

Approved by CalOPS Board of Directors August 11, 2026

CalOPS FY2025-26 Education Protection Account

Program by Resource Report

Expenditures by Function - Detail

2025-26 Education Protection Account

Expenditures through: June 30, 2026 (verified against the 09/01/2026 forecast files)

For Fund 01, Resource 1400 Education Protection Account

Description	Object Codes	CalOPS - Total	CalOPS - SoCal	CalOPS - Central Valley	CalOPS - Northern California	CalOPS - North Bay	CalOPS - Monterey Bay	CalOPS - Central Coast
AMOUNT AVAILABLE FOR THIS FISCAL YEAR								
Adjusted Beginning Fund Balance	9791-9795	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Revenue Limit Sources	8010-8099	14,882,448	902,336	5,150,503	8,641,739	40,102	110,940	36,828
Federal Revenue	8100-8299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other State Revenue	8300-8599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Local Revenue	8600-8799	0.00	0.00	0.00	0.00	0.00	0.00	0.00
All Other Financing Sources and Contributions	8900-8999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Deferred Revenue	9650	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL AVAILABLE		14,882,448	902,336	5,150,503	8,641,739	40,102	110,940	36,828
EXPENDITURES AND OTHER FINANCING USES								
(Objects 1000-7999)	Function Codes							
Instruction	1000-1999	14,882,448	902,336	5,150,503	8,641,739	40,102	110,940	36,828
Instruction-Related Services								
Instructional Supervision and Administration	2100-2150	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AU of a Multidistrict SELPA	2200	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Instructional Library, Media, and Technology	2420	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Instructional Resources	2490-2495	0.00	0.00	0.00	0.00	0.00	0.00	0.00
School Administration	2700	0	0	0	0	0	0	0
Pupil Services								
Guidance and Counseling Services	3110	0	0	0	0	0	0	0
Psychological Services	3120	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Attendance and Social Work Services	3130	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Health Services	3140	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Speech Pathology and Audiology Services	3150	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Pupil Testing Services	3160	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	3600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Food Services	3700	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Pupil Services	3900	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ancillary Services	4000-4999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Community Services	5000-5999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	6000-6999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
General Administration	7000-7999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Plant Services	8000-8999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Outgo	9000-9999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES AND OTHER FINANCING USES		14,882,448	902,336	5,150,503	8,641,739	40,102	110,940	36,828
BALANCE (Total Available minus Total Expenditures and Other Financing Uses)		0	0	0	0	0	0	0