

























































































































































































































- This percentage is calculated by dividing the Total Planned Contributing Expenditures (4) by the Projected LCFF Base Grant (1), converting the quotient to a percentage, and adding it to the Total Planned Percentage of Improved Services (5).

#### **6. Estimated Actual LCFF Supplemental and Concentration Grants**

This is the total amount of LCFF supplemental and concentration grants the LEA estimates it will actually receive based on of the number and concentration of unduplicated students in the current school year.

#### **4. Total Planned Contributing Expenditures (LCFF Funds)**

This amount is the total of the Last Year's Planned Expenditures for Contributing Actions (LCFF Funds).

#### **7. Total Estimated Actual Expenditures for Contributing Actions**

This amount is the total of the Estimated Actual Expenditures for Contributing Actions (LCFF Funds).

#### **Difference Between Planned and Estimated Actual Expenditures for Contributing Actions (Subtract 7 from 4)**

This amount is the Total Estimated Actual Expenditures for Contributing Actions (7) subtracted from the Total Planned Contributing Expenditures (4).

#### **5. Total Planned Percentage of Improved Services (%)**

This amount is the total of the Planned Percentage of Improved Services column.

#### **8. Total Estimated Actual Percentage of Improved Services (%)**

This amount is the total of the Estimated Actual Percentage of Improved Services column.

#### **Difference Between Planned and Estimated Actual Percentage of Improved Services (Subtract 5 from 8)**

This amount is the Total Planned Percentage of Improved Services (5) subtracted from the Total Estimated Actual Percentage of Improved Services (8).

#### **10. Total Percentage to Increase or Improve Services for the Current School Year (6 divided by 9 plus Carryover %)**

