

School Year: 2020-21

School Plan for Student Achievement (SPSA)

School Name	County-District-School (CDS) Code
California Connections Academy Southern California	30 66464 0106765

School and Student Performance Data

Student Enrollment Enrollment By Student Group

Student Enrollment by Subgroup						
Student Group	Percent of Enrollment			Number of Students		
	17-18	18-19	19-20	17-18	18-19	19-20
American Indian	0.03%	0.05%	0.07%	1	2	3
African American	7.05%	7.08%	6.44%	255	279	260
Asian	2.93%	2.69%	2.92%	106	106	118
Filipino	1.58%	1.4%	1.44%	57	55	58
Hispanic/Latino	36.36%	36.72%	38.2%	1315	1,447	1,543
Pacific Islander	0.06%	0.08%	0.12%	2	3	5
White	34.50%	33.54%	32.56%	1248	1,322	1,315
Two or More Responses	17.50%	18.42%	18.25%	633	726	737
Not Reported	%	0.03%	0%		1	0
Total Enrollment				3617	3,941	4,039

Student Enrollment Enrollment By Grade Level

Student Enrollment by Grade Level			
Grade	Number of Students		
	17-18	18-19	19-20
Kindergarten	131	136	117
Grade 1	138	150	124
Grade 2	129	145	136
Grade3	162	132	153
Grade 4	144	169	157
Grade 5	193	168	183
Grade 6	244	261	229
Grade 7	297	328	323
Grade 8	351	402	401
Grade 9	356	351	399
Grade 10	445	500	524
Grade 11	491	581	610
Grade 12	536	618	683
Total Enrollment	3,617	3,941	4,039

School and Student Performance Data

Student Enrollment English Learner (EL) Enrollment

English Learner (EL) Enrollment						
Student Group	Number of Students			Percent of Students		
	17-18	18-19	19-20	17-18	18-19	19-20
English Learners	114	129	122	3.2%	3.3%	3.0%
Fluent English Proficient (FEP)	384	423	445	10.6%	10.7%	11.0%
Reclassified Fluent English Proficient (RFEP)	15	2	11	18.1%	1.8%	8.5%

School and Student Performance Data

CAASPP Results English Language Arts/Literacy (All Students)

Overall Participation for All Students												
Grade Level	# of Students Enrolled			# of Students Tested			# of Students with			% of Enrolled Students		
	16-17	17-18	18-19	16-17	17-18	18-19	16-17	17-18	18-19	16-17	17-18	18-19
Grade 3	123	162	131	99	133	112	99	133	112	80.5	82.1	85.5
Grade 4	163	136	169	143	107	126	143	106	126	87.7	78.7	74.6
Grade 5	184	212	186	156	175	144	155	175	144	84.8	82.5	77.4
Grade 6	201	266	263	180	205	218	180	205	218	89.6	77.1	82.9
Grade 7	281	337	355	228	285	283	228	285	283	81.1	84.6	79.7
Grade 8	354	413	448	297	339	359	297	339	359	83.9	82.1	80.1
Grade 11	526	555	650	398	410	481	398	410	481	75.7	73.9	74
All	1832	2081	2202	1501	1654	1723	1500	1653	1723	81.9	79.5	78.2

* The “% of Enrolled Students Tested” showing in this table is not the same as “Participation Rate” for federal accountability

Overall Achievement for All Students															
Grade Level	Mean Scale Score			% Standard			% Standard Met			% Standard Nearly			% Standard Not		
	16-17	17-18	18-19	16-17	17-18	18-19	16-17	17-18	18-19	16-17	17-18	18-19	16-17	17-18	18-19
Grade 3	2402.	2411.	2418.	17.17	23.31	29.46	21.21	22.56	15.18	25.25	19.55	26.79	36.36	34.59	28.57
Grade 4	2454.	2448.	2447.	22.38	20.75	23.81	20.98	17.92	19.84	21.68	23.58	19.05	34.97	37.74	37.30
Grade 5	2499.	2506.	2512.	19.35	26.29	27.78	30.97	25.71	27.78	18.71	23.43	18.75	30.97	24.57	25.69
Grade 6	2542.	2526.	2546.	24.44	13.66	22.48	35.56	39.51	36.24	19.44	23.41	22.94	20.56	23.41	18.35
Grade 7	2572.	2561.	2575.	22.81	15.79	21.91	35.96	42.81	42.76	25.44	22.11	20.14	15.79	19.30	15.19
Grade 8	2585.	2575.	2584.	22.22	16.22	18.38	36.70	38.05	42.06	26.60	27.73	23.12	14.48	17.99	16.43
Grade 11	2627.	2621.	2621.	31.41	30.73	30.15	39.20	38.29	36.38	19.60	20.49	22.25	9.80	10.49	11.23
All Grades	N/A	N/A	N/A	24.40	21.36	24.67	34.00	35.27	35.29	22.33	23.05	21.94	19.27	20.33	18.11

Reading Demonstrating understanding of literary and non-fictional texts									
Grade Level	% Above Standard			% At or Near Standard			% Below Standard		
	16-17	17-18	18-19	16-17	17-18	18-19	16-17	17-18	18-19
Grade 3	23.23	29.32	28.57	40.40	40.60	51.79	36.36	30.08	19.64
Grade 4	31.69	28.57	23.02	42.96	44.76	48.41	25.35	26.67	28.57
Grade 5	28.39	36.00	38.19	52.26	41.71	39.58	19.35	22.29	22.22
Grade 6	34.44	26.83	31.65	44.44	48.78	47.71	21.11	24.39	20.64
Grade 7	37.72	32.98	33.57	45.18	45.26	49.47	17.11	21.75	16.96
Grade 8	34.01	33.04	35.10	45.79	42.77	43.73	20.20	24.19	21.17
Grade 11	43.97	40.98	39.29	45.48	45.85	44.28	10.55	13.17	16.42
All Grades	35.76	33.96	34.53	45.50	44.55	45.85	18.75	21.49	19.62

Writing Producing clear and purposeful writing									
Grade Level	% Above Standard			% At or Near Standard			% Below Standard		
	16-17	17-18	18-19	16-17	17-18	18-19	16-17	17-18	18-19
Grade 3	14.14	16.54	17.86	45.45	40.60	48.21	40.40	42.86	33.93
Grade 4	20.42	16.19	16.00	45.07	41.90	44.00	34.51	41.90	40.00
Grade 5	24.52	25.71	25.00	40.65	42.29	44.44	34.84	32.00	30.56
Grade 6	29.44	19.51	24.77	41.67	50.24	53.67	28.89	30.24	21.56
Grade 7	31.58	32.63	28.37	51.75	45.26	57.80	16.67	22.11	13.83
Grade 8	26.69	26.92	22.35	52.03	48.22	58.94	21.28	24.85	18.72
Grade 11	37.94	35.61	33.26	48.49	48.05	51.77	13.57	16.34	14.97
All Grades	29.11	27.50	26.16	47.53	46.27	53.08	23.36	26.23	20.76

Listening Demonstrating effective communication skills									
Grade Level	% Above Standard			% At or Near Standard			% Below Standard		
	16-17	17-18	18-19	16-17	17-18	18-19	16-17	17-18	18-19
Grade 3	22.22	21.05	21.43	60.61	57.14	60.71	17.17	21.80	17.86
Grade 4	20.42	17.14	15.08	57.04	62.86	62.70	22.54	20.00	22.22
Grade 5	21.94	19.43	27.78	61.29	60.00	55.56	16.77	20.57	16.67
Grade 6	26.11	16.59	21.56	63.89	64.88	67.43	10.00	18.54	11.01
Grade 7	17.54	13.33	18.37	70.18	70.88	71.02	12.28	15.79	10.60
Grade 8	25.59	24.19	22.84	64.31	60.77	65.46	10.10	15.04	11.70
Grade 11	33.67	31.71	27.86	56.78	59.02	64.03	9.55	9.27	8.11
All Grades	25.48	22.03	23.10	61.91	62.35	64.89	12.61	15.62	12.01

Research/Inquiry Investigating, analyzing, and presenting information									
Grade Level	% Above Standard			% At or Near Standard			% Below Standard		
	16-17	17-18	18-19	16-17	17-18	18-19	16-17	17-18	18-19
Grade 3	16.16	15.79	24.11	49.49	49.62	38.39	34.34	34.59	37.50
Grade 4	19.01	16.19	20.63	54.93	51.43	42.86	26.06	32.38	36.51
Grade 5	22.58	30.86	31.25	49.68	45.14	43.06	27.74	24.00	25.69
Grade 6	27.22	20.49	28.44	55.00	61.46	55.05	17.78	18.05	16.51
Grade 7	30.70	25.26	32.16	51.32	55.44	51.24	17.98	19.30	16.61
Grade 8	32.09	30.38	32.87	48.31	50.15	50.97	19.59	19.47	16.16
Grade 11	35.18	34.88	37.63	53.27	48.05	49.69	11.56	17.07	12.68
All Grades	28.84	27.36	31.92	51.74	51.45	49.10	19.43	21.19	18.98

School and Student Performance Data

CAASPP Results Mathematics (All Students)

Overall Participation for All Students												
Grade Level	# of Students Enrolled			# of Students Tested			# of Students with			% of Enrolled Students		
	16-17	17-18	18-19	16-17	17-18	18-19	16-17	17-18	18-19	16-17	17-18	18-19
Grade 3	123	162	131	99	130	112	99	130	112	80.5	80.2	85.5
Grade 4	163	136	169	139	106	125	139	105	125	85.3	77.9	74
Grade 5	184	212	186	153	174	143	153	174	142	83.2	82.1	76.9
Grade 6	201	266	263	179	203	219	178	203	219	89.1	76.3	83.3
Grade 7	281	337	355	225	282	276	225	282	276	80.1	83.7	77.7
Grade 8	354	413	448	295	333	358	295	333	358	83.3	80.6	79.9
Grade 11	526	555	650	393	397	478	392	397	478	74.7	71.5	73.5
All	1832	2081	2202	1483	1625	1711	1481	1624	1710	80.9	78.1	77.7

* The “% of Enrolled Students Tested” showing in this table is not the same as “Participation Rate” for federal accountability purposes.

Overall Achievement for All Students															
Grade Level	Mean Scale Score			% Standard			% Standard Met			% Standard Nearly			% Standard Not		
	16-17	17-18	18-19	16-17	17-18	18-19	16-17	17-18	18-19	16-17	17-18	18-19	16-17	17-18	18-19
Grade 3	2380.	2387.	2394.	8.08	8.46	13.39	26.26	25.38	20.54	11.11	22.31	25.00	54.55	43.85	41.07
Grade 4	2429.	2429.	2437.	5.76	11.43	11.20	24.46	13.33	24.00	30.94	27.62	26.40	38.85	47.62	38.40
Grade 5	2461.	2462.	2464.	9.15	12.64	13.38	15.03	13.79	15.49	27.45	28.74	25.35	48.37	44.83	45.77
Grade 6	2499.	2480.	2490.	8.99	6.90	10.50	28.09	17.73	16.44	27.53	33.99	35.16	35.39	41.38	37.90
Grade 7	2517.	2504.	2514.	13.33	10.99	9.78	16.89	16.67	20.29	33.33	28.72	33.33	36.44	43.62	36.59
Grade 8	2524.	2507.	2514.	10.85	10.81	10.61	18.98	15.62	12.57	28.14	20.12	27.93	42.03	53.45	48.88
Grade 11	2542.	2544.	2531.	7.91	7.81	6.69	14.03	14.36	12.97	25.26	27.20	22.59	52.81	50.63	57.74
All Grades	N/A	N/A	N/A	9.39	9.67	9.82	19.04	16.19	16.02	27.14	26.66	27.72	44.43	47.48	46.43

Concepts & Procedures Applying mathematical concepts and procedures									
Grade Level	% Above Standard			% At or Near Standard			% Below Standard		
	16-17	17-18	18-19	16-17	17-18	18-19	16-17	17-18	18-19
Grade 3	18.18	19.23	18.75	23.23	30.00	28.57	58.59	50.77	52.68
Grade 4	17.99	16.19	23.20	24.46	26.67	23.20	57.55	57.14	53.60
Grade 5	17.65	16.09	20.42	22.88	23.56	26.06	59.48	60.34	53.52
Grade 6	14.61	11.82	15.07	37.08	34.48	33.33	48.31	53.69	51.60
Grade 7	18.22	13.83	15.22	36.44	33.69	35.51	45.33	52.48	49.28
Grade 8	14.92	12.61	12.57	32.20	27.03	29.61	52.88	60.36	57.82
Grade 11	14.03	11.08	12.97	22.70	26.45	17.57	63.27	62.47	69.46
All Grades	15.94	13.49	15.26	28.63	28.82	26.84	55.44	57.70	57.89

Problem Solving & Modeling/Data Analysis Using appropriate tools and strategies to solve real world and mathematical problems									
Grade Level	% Above Standard			% At or Near Standard			% Below Standard		
	16-17	17-18	18-19	16-17	17-18	18-19	16-17	17-18	18-19
Grade 3	12.12	11.54	17.86	36.36	45.38	45.54	51.52	43.08	36.61
Grade 4	11.51	12.38	15.20	41.73	37.14	40.00	46.76	50.48	44.80
Grade 5	11.11	13.79	12.68	38.56	41.38	45.07	50.33	44.83	42.25
Grade 6	14.04	8.37	11.42	44.94	41.87	43.84	41.01	49.75	44.75
Grade 7	16.00	14.89	14.86	46.67	38.30	46.74	37.33	46.81	38.41
Grade 8	16.27	18.32	15.64	44.75	43.84	47.49	38.98	37.84	36.87
Grade 11	10.71	13.35	10.25	45.92	46.60	50.42	43.37	40.05	39.33
All Grades	13.23	13.85	13.33	43.89	42.73	46.84	42.88	43.41	39.82

Communicating Reasoning Demonstrating ability to support mathematical conclusions									
Grade Level	% Above Standard			% At or Near Standard			% Below Standard		
	16-17	17-18	18-19	16-17	17-18	18-19	16-17	17-18	18-19
Grade 3	14.14	18.46	17.86	43.43	42.31	41.07	42.42	39.23	41.07
Grade 4	9.35	14.29	16.80	48.20	37.14	42.40	42.45	48.57	40.80
Grade 5	10.46	13.22	14.08	43.79	44.83	43.66	45.75	41.95	42.25
Grade 6	11.24	8.37	12.33	52.81	45.32	48.40	35.96	46.31	39.27
Grade 7	16.44	14.18	12.32	50.67	53.90	58.70	32.89	31.91	28.99
Grade 8	11.53	9.61	11.45	51.53	45.35	47.49	36.95	45.05	41.06
Grade 11	11.73	11.08	10.25	50.51	51.89	50.00	37.76	37.03	39.75
All Grades	12.15	12.01	12.40	49.63	47.60	49.01	38.22	40.39	38.60

School and Student Performance Data

ELPAC Results

ELPAC Summative Assessment Data Number of Students and Mean Scale Scores for All Students								
Grade Level	Overall		Oral Language		Written Language		Number of Students Tested	
	17-18	18-19	17-18	18-19	17-18	18-19	17-18	18-19
Grade K	*	*	*	*	*	*	*	*
Grade 1	*	*	*	*	*	*	*	*
Grade 2	*	1424.2	*	1431.3	*	1416.7	*	11
Grade 3	*	*	*	*	*	*	*	6
Grade 4	*	*	*	*	*	*	*	10
Grade 5	*	*	*	*	*	*	*	5
Grade 6	*	*	*	*	*	*	*	5
Grade 7	*	1526.6	*	1536.8	*	1515.8	*	12
Grade 8	1509.3	*	1503.1	*	1515.1	*	16	8
Grade 9	1562.3	1480.8	1573.6	1476.2	1550.3	1485.1	12	14
Grade 10	1551.4	*	1552.3	*	1549.9	*	12	9
Grade 11	1547.3	1512.4	1540.0	1511.4	1554.2	1513.2	15	13
Grade 12	*	1462.7	*	1445.9	*	1479.1	*	18
All Grades							113	116

Overall Language Percentage of Students at Each Performance Level for All Students										
Grade Level	Level 4		Level 3		Level 2		Level 1		Total Number of Students	
	17-18	18-19	17-18	18-19	17-18	18-19	17-18	18-19	17-18	18-19
K	*	*	*	*		*	*	*	*	*
1	*	*	*	*	*	*	*	*	*	*
2		9.09	*	18.18		36.36	*	36.36	*	11
3	*	*	*	*		*	*	*	*	*
4	*	*	*	*	*	*		*	*	*
5	*	*	*	*	*	*	*	*	*	*
6	*	*	*	*	*	*	*	*	*	*
7	*	41.67	*	25.00	*	16.67		16.67	*	12
8	*	*	*	*	*	*	*	*	16	*
9	*	14.29	*	42.86	*	14.29	*	28.57	12	14
10	*	*	*	*	*	*	*	*	12	*
11	*	30.77	*	46.15	*	0.00	*	23.08	15	13
12	*	16.67		33.33	*	16.67	*	33.33	*	18
All Grades	44.25	26.72	29.20	30.17	10.62	12.93	15.93	30.17	113	116

Oral Language Percentage of Students at Each Performance Level for All Students										
Grade Level	Level 4		Level 3		Level 2		Level 1		Total Number of Students	
	17-18	18-19	17-18	18-19	17-18	18-19	17-18	18-19	17-18	18-19
K	*	*	*	*		*	*	*	*	*
1	*	*		*		*	*	*	*	*
2	*	9.09		45.45		18.18	*	27.27	*	11
3	*	*	*	*		*	*	*	*	*
4	*	*	*	*		*		*	*	*
5	*	*	*	*	*	*	*	*	*	*
6	*	*	*	*		*	*	*	*	*
7	*	41.67	*	33.33	*	8.33		16.67	*	12
8	*	*	*	*		*	*	*	16	*
9	*	42.86	*	21.43		7.14	*	28.57	12	14
10	*	*	*	*	*	*	*	*	12	*
11	*	38.46	*	38.46		0.00	*	23.08	15	13
12	*	22.22	*	27.78		16.67	*	33.33	*	18
All Grades	61.06	39.66	20.35	23.28	*	7.76	15.93	29.31	113	116

Written Language Percentage of Students at Each Performance Level for All Students										
Grade Level	Level 4		Level 3		Level 2		Level 1		Total Number of Students	
	17-18	18-19	17-18	18-19	17-18	18-19	17-18	18-19	17-18	18-19
K		*	*	*	*	*	*	*	*	*
1	*	*	*	*		*	*	*	*	*
2		0.00		27.27	*	0.00	*	72.73	*	11
3		*	*	*	*	*	*	*	*	*
4	*	*	*	*	*	*	*	*	*	*
5	*	*	*	*	*	*	*	*	*	*
6		*	*	*	*	*	*	*	*	*
7	*	33.33	*	33.33	*	8.33		25.00	*	12
8	*	*	*	*	*	*	*	*	16	*
9	*	14.29	*	14.29	*	35.71	*	35.71	12	14
10	*	*	*	*	*	*	*	*	12	*
11	*	15.38	*	30.77	*	23.08	*	30.77	15	13
12	*	27.78	*	11.11	*	22.22	*	38.89	*	18
All Grades	22.12	18.97	29.20	23.28	24.78	19.83	23.89	37.93	113	116

Listening Domain Percentage of Students by Domain Performance Level for All Students								
Grade Level	Well Developed		Somewhat/Moderately		Beginning		Total Number of Students	
	17-18	18-19	17-18	18-19	17-18	18-19	17-18	18-19
2	*	27.27		54.55	*	18.18	*	11
3	*	*	*	*	*	*	*	*
4	*	*	*	*	*	*	*	*
5	*	*	*	*	*	*	*	*
6	*	*	*	*	*	*	*	*
7	*	50.00	*	33.33		16.67	*	12
8	*	*	*	*	*	*	16	*
9	*	14.29	*	57.14	*	28.57	12	14
10	*	*	*	*	*	*	12	*
11	*	7.69	*	61.54	*	30.77	15	13
12	*	0.00	*	50.00	*	50.00	*	18
All Grades	50.44	18.97	33.63	51.72	15.93	29.31	113	116

Speaking Domain Percentage of Students by Domain Performance Level for All Students								
Grade Level	Well Developed		Somewhat/Moderately		Beginning		Total Number of Students	
	17-18	18-19	17-18	18-19	17-18	18-19	17-18	18-19
K	*	*	*	*	*	*	*	*
1	*	*	*	*	*	*	*	*
2	*	18.18		45.45	*	36.36	*	11
3	*	*	*	*	*	*	*	*
5	*	*	*	*	*	*	*	*
6	*	*	*	*	*	*	*	*
7	*	58.33	*	25.00		16.67	*	12
8	*	*	*	*	*	*	16	*
9	*	57.14	*	21.43	*	21.43	12	14
10	*	*	*	*	*	*	12	*
11	*	69.23	*	7.69	*	23.08	15	13
12	*	50.00		11.11	*	38.89	*	18
All Grades	62.83	52.59	22.12	18.10	15.04	29.31	113	116

Reading Domain Percentage of Students by Domain Performance Level for All Students								
Grade Level	Well Developed		Somewhat/Moderately		Beginning		Total Number of Students	
	17-18	18-19	17-18	18-19	17-18	18-19	17-18	18-19
K	*	*	*	*	*	*	*	*
1	*	*	*	*	*	*	*	*
2		9.09	*	18.18	*	72.73	*	11
4	*	*	*	*	*	*	*	*
5	*	*	*	*	*	*	*	*
7	*	41.67	*	25.00	*	33.33	*	12
8	*	*	*	*	*	*	16	*
9	*	14.29	*	50.00	*	35.71	12	14
10	*	*	*	*	*	*	12	*
11	*	15.38	*	53.85	*	30.77	15	13
12	*	27.78	*	27.78	*	44.44	*	18
All Grades	29.20	23.28	34.51	34.48	36.28	42.24	113	116

Writing Domain Percentage of Students by Domain Performance Level for All Students								
Grade Level	Well Developed		Somewhat/Moderately		Beginning		Total Number of Students	
	17-18	18-19	17-18	18-19	17-18	18-19	17-18	18-19
K	*	*	*	*	*	*	*	*
2		18.18	*	36.36	*	45.45	*	11
3	*	*	*	*	*	*	*	*
4	*	*	*	*	*	*	*	*
5	*	*	*	*	*	*	*	*
7	*	25.00	*	58.33		16.67	*	12
8	*	*	68.75	*	*	*	16	*
9	*	14.29	*	57.14	*	28.57	12	14
10	*	*	*	*	*	*	12	*
11	*	7.69	*	69.23	*	23.08	15	13
12	*	11.11	*	50.00	*	38.89	*	18
All Grades	26.55	12.93	53.98	53.45	19.47	33.62	113	116

School and Student Performance Data

Student Population

This section provides information about the school's student population.

2018-19 Student Population			
Total Enrollment	Socioeconomically Disadvantaged	English Learners	Foster Youth
3941	47.9	3.3	0.2
This is the total number of students enrolled.	This is the percent of students who are eligible for free or reduced priced meals; or have parents/guardians who did not receive a high school diploma.	This is the percent of students who are learning to communicate effectively in English, typically requiring instruction in both the English Language and in their academic courses.	This is the percent of students whose well-being is the responsibility of a court.







2018-19 Enrollment for All Students/Student Group		
Student Group	Total	Percentage
English Learners	129	3.3
Foster Youth	6	0.2
Homeless	39	1.0
Socioeconomically Disadvantaged	1887	47.9
Students with Disabilities	430	10.9

Enrollment by Race/Ethnicity		
Student Group	Total	Percentage
African American	279	7.1
American Indian	2	0.1
Asian	106	2.7
Filipino	55	1.4
Hispanic	1447	36.7
Two or More Races	726	18.4
Pacific Islander	3	0.1
White	1322	33.5

School and Student Performance Data

Overall Performance

2019 Fall Dashboard Overall Performance for All Students

Academic Performance	Academic Engagement	Conditions & Climate
<div>English Language Arts</div> <div></div> <div>Green</div>	<div>Graduation Rate</div> <div></div> <div>Red</div>	<div>Suspension Rate</div> <div></div> <div>Blue</div>
<div>Mathematics</div> <div></div> <div>Orange</div>	<div>Chronic Absenteeism</div> <div></div> <div>Red</div>	
<div>College/Career</div> <div></div> <div>Orange</div>		

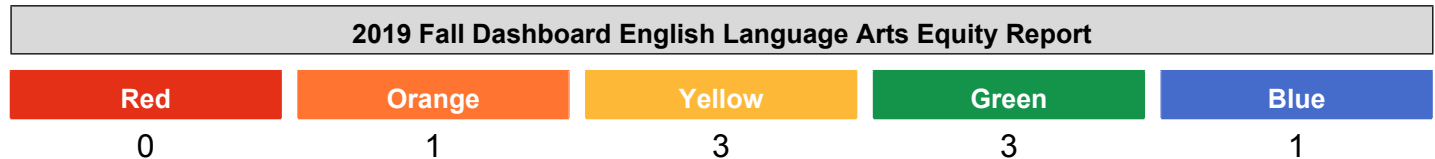
School and Student Performance Data

Academic Performance English Language Arts







The performance levels are color-coded and range from lowest-to-highest performance in the following order:











This section provides number of student groups in each color.



This section provides a view of Student Assessment Results and other aspects of this school's performance, specifically how well students are meeting grade-level standards on the English Language Arts assessment. This measure is based on student performance on the Smarter Balanced Summative Assessment, which is taken annually by students in grades 3–8 and grade 11.

2019 Fall Dashboard English Language Arts Performance for All Students/Student Group					
All Students	English Learners	Foster Youth	Homeless	Socioeconomically Disadvantaged	Students with Disabilities
 Green 18.7 points above standard Increased ++4.6 points 1404	 Yellow 13 points below standard Increased ++11.6 points 81	 No Performance Color Less than 11 Students - Data Not Displayed for Privacy 2	 No Performance Color Less than 11 Students - Data Not Displayed for Privacy 4	 Yellow 8.5 points below standard Increased ++9.2 points 631	 Yellow 35.9 points below standard Increased Significantly ++13.6 points 170

2019 Fall Dashboard English Language Arts Performance by Race/Ethnicity

African American  Orange 27.6 points below standard Declined Significantly -16.1 points 99	American Indian  No Performance Color Less than 11 Students - Data Not Displayed for Privacy 1	Asian  Blue 82.3 points above standard Increased Significantly ++20.2 points 59	Filipino  No Performance Color 102.5 points above standard Increased Significantly ++22.6 points 20
Hispanic  Green 7 points above standard Increased Significantly ++15.2 points 510	Two or More Races  Green 24.9 points above standard Declined -6.8 points 254	Pacific Islander  No Performance Color 0 Students	White  Green 26.5 points above standard Maintained -1.7 points 461

This section provides a view of Student Assessment Results and other aspects of this school's performance, specifically how well students are meeting grade-level standards on the English Language Arts assessment. This measure is based on student performance on the Smarter Balanced Summative Assessment, which is taken annually by students in grades 3–8 and grade 11.

2019 Fall Dashboard English Language Arts Data Comparisons for English Learners

Current English Learner 63.7 points below standard Maintained ++2.7 points 38	Reclassified English Learners 31.9 points above standard Increased Significantly ++15.7 points 43	English Only 18.4 points above standard Increased ++5.6 points 1219
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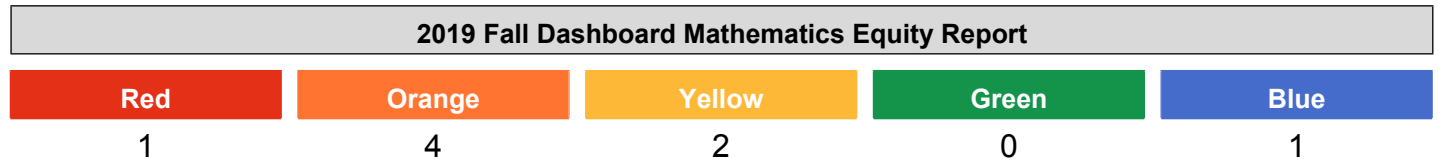
School and Student Performance Data

Academic Performance Mathematics







The performance levels are color-coded and range from lowest-to-highest performance in the following order:










This section provides number of student groups in each color.



This section provides a view of Student Assessment Results and other aspects of this school's performance, specifically how well students are meeting grade-level standards on the Mathematics assessment. This measure is based on student performance on the Smarter Balanced Summative Assessment, which is taken annually by students in grades 3–8 and grade 11.

2019 Fall Dashboard Mathematics Performance for All Students/Student Group		
All Students  Orange 70.7 points below standard Maintained -1.2 points 1396	English Learners  Yellow 80.8 points below standard Increased ++11.5 points 81	Foster Youth  No Performance Color Less than 11 Students - Data Not Displayed for Privacy 2
Homeless  No Performance Color Less than 11 Students - Data Not Displayed for Privacy 4	Socioeconomically Disadvantaged  Orange 101.3 points below standard Increased ++4.1 points 628	Students with Disabilities  Orange 128.9 points below standard Increased Significantly ++19.8 points 169

2019 Fall Dashboard Mathematics Performance by Race/Ethnicity

African American  Red 137.3 points below standard Declined Significantly -43.5 points 98	American Indian  No Performance Color Less than 11 Students - Data Not Displayed for Privacy 1	Asian  Blue 38.7 points above standard Increased Significantly ++32.5 points 60	Filipino  No Performance Color 5.5 points below standard Increased ++7.1 points 20
Hispanic  Yellow 85.7 points below standard Increased ++12.6 points 508	Two or More Races  Orange 53.4 points below standard Maintained -1.3 points 247	Pacific Islander	White  Orange 66.1 points below standard Declined Significantly -15.2 points 462

This section provides a view of Student Assessment Results and other aspects of this school's performance, specifically how well students are meeting grade-level standards on the Mathematics assessment. This measure is based on student performance on the Smarter Balanced Summative Assessment, which is taken annually by students in grades 3–8 and grade 11.

2019 Fall Dashboard Mathematics Data Comparisons for English Learners

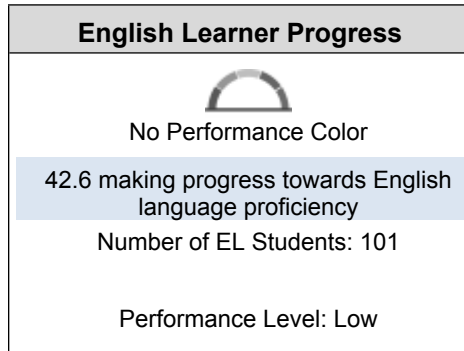
Current English Learner 122.9 points below standard Increased ++4.9 points 38	Reclassified English Learners 43.5 points below standard Increased ++14.5 points 43	English Only 70.3 points below standard Maintained ++0.1 points 1212
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School and Student Performance Data

Academic Performance English Learner Progress

This section provides a view of the percentage of current EL students making progress towards English language proficiency or maintaining the highest level.

2019 Fall Dashboard English Learner Progress Indicator



This section provides a view of the percentage of current EL students who progressed at least one ELPI level, maintained ELPI level 4, maintained lower ELPI levels (i.e, levels 1, 2L, 2H, 3L, or 3H), or decreased at least one ELPI Level.

2019 Fall Dashboard Student English Language Acquisition Results

Decreased One ELPI Level	Maintained ELPI Level 1, 2L, 2H, 3L, or 3H	Maintained ELPI Level 4	Progressed At Least One ELPI Level
30.6	26.7	12.8	29.7

School and Student Performance Data

Academic Performance College/Career

The performance levels are color-coded and range from lowest-to-highest performance in the following order:

Lowest
Performance



Red



Orange



Yellow



Green









Blue

Highest
Performance









This section provides number of student groups in each color.

2019 Fall Dashboard College/Career Equity Report				
Red	Orange	Yellow	Green	Blue
0	0	0	0	0

This section provides information on the percentage of high school graduates who are placed in the "Prepared" level on the College/Career Indicator.

2019 Fall Dashboard College/Career for All Students/Student Group		
All Students	English Learners	Foster Youth
 Orange 19 Maintained -0.5 652	 No Performance Color Less than 11 Students - Data Not Displayed for Privacy 0 Students	 No Performance Color Less than 11 Students - Data Not Displayed for Privacy 0 Students
Homeless	Socioeconomically Disadvantaged	Students with Disabilities
 No Performance Color Less than 11 Students - Data Not Displayed for Privacy 0 Students	 No Performance Color Less than 11 Students - Data Not Displayed for Privacy 0 Students	 No Performance Color Less than 11 Students - Data Not Displayed for Privacy 0 Students

2019 Fall Dashboard College/Career by Race/Ethnicity

African American	American Indian	Asian	Filipino
 No Performance Color Less than 11 Students - Data Not Displayed for Privacy 0 Students	 No Performance Color Less than 11 Students - Data Not Displayed for Privacy 0 Students	 No Performance Color Less than 11 Students - Data Not Displayed for Privacy 0 Students	 No Performance Color Less than 11 Students - Data Not Displayed for Privacy 0 Students
Hispanic	Two or More Races	Pacific Islander	White
 No Performance Color Less than 11 Students - Data Not Displayed for Privacy 0 Students	 No Performance Color Less than 11 Students - Data Not Displayed for Privacy 0 Students	 No Performance Color Less than 11 Students - Data Not Displayed for Privacy 0 Students	 No Performance Color Less than 11 Students - Data Not Displayed for Privacy 0 Students

This section provides a view of the percent of students per year that qualify as Not Prepared, Approaching Prepared, and Prepared.

2019 Fall Dashboard College/Career 3-Year Performance

Class of 2017	Class of 2018	Class of 2019
18.9 Prepared	19.5 Prepared	19 Prepared
13.9 Approaching Prepared	13.8 Approaching Prepared	18.3 Approaching Prepared
67.2 Not Prepared	66.7 Not Prepared	62.7 Not Prepared

School and Student Performance Data

Academic Engagement Chronic Absenteeism







The performance levels are color-coded and range from lowest-to-highest performance in the following order:











This section provides number of student groups in each color.

2019 Fall Dashboard Chronic Absenteeism Equity Report				
Red	Orange	Yellow	Green	Blue
5	1	1	1	0

This section provides information about the percentage of students in kindergarten through grade 8 who are absent 10 percent or more of the instructional days they were enrolled.

2019 Fall Dashboard Chronic Absenteeism for All Students/Student Group		
All Students  Red 22.6 Increased +0.8 2315	English Learners  Red 30.8 Maintained +0.2 91	Foster Youth  No Performance Color Less than 11 Students - Data Not Displayed for Privacy 5
Homeless  No Performance Color 57.1 Increased +7.1 35	Socioeconomically Disadvantaged  Red 31.4 Increased +1.5 1304	Students with Disabilities  Red 34.6 Increased Significantly +8.7 266

2019 Fall Dashboard Chronic Absenteeism by Race/Ethnicity

African American  Red <div>34.8</div> Increased Significantly +9.4 184	American Indian  No Performance Color Less than 11 Students - Data Not Displayed for Privacy 2	Asian  Green <div>8.2</div> Declined -3.6 61	Filipino  No Performance Color <div>27.6</div> Increased +11.6 29
Hispanic  Orange <div>24.5</div> Declined -1.5 883	Two or More Races  Red <div>24.3</div> Increased Significantly +5.5 456	Pacific Islander  No Performance Color Less than 11 Students - Data Not Displayed for Privacy 1	White  Yellow <div>16.9</div> Declined -1.6 699

School and Student Performance Data

Academic Engagement Graduation Rate

The performance levels are color-coded and range from lowest-to-highest performance in the following order:

Lowest
Performance



Red



Orange



Yellow



Green



Blue

Highest
Performance

This section provides number of student groups in each color.

2019 Fall Dashboard Graduation Rate Equity Report

Red

5

Orange

0

Yellow

1

Green

0

Blue

0

This section provides information about students completing high school, which includes students who receive a standard high school diploma or complete their graduation requirements at an alternative school.

2019 Fall Dashboard Graduation Rate for All Students/Student Group

All Students



Red

67.3

Increased Significantly +8.1

697

English Learners



No Performance Color

48.4

Declined -10.4

31

Foster Youth



No Performance Color

Less than 11 Students - Data Not
Displayed for Privacy

7

Homeless



No Performance Color

46.9

Declined -14

32

Socioeconomically Disadvantaged



Red

58.8

Increased Significantly +7.6

379

Students with Disabilities











Red

58.8

Increased +7.6

80

2019 Fall Dashboard Graduation Rate by Race/Ethnicity

African American	American Indian	Asian	Filipino
 Red 53.9 Maintained +0.2 39	 No Performance Color 0 Students	 No Performance Color 70 Increased +1 20	 No Performance Color 63.6 11
Hispanic	Two or More Races	Pacific Islander	White
 Red 67.5 Increased Significantly +11.7 240	 Yellow 74.5 Increased +21.1 106	 No Performance Color 0 Students	 Red 66.1 Maintained +0.7 280

This section provides a view of the percentage of students who received a high school diploma within four years of entering ninth grade or complete their graduation requirements at an alternative school.

2019 Fall Dashboard Graduation Rate by Year

2018	2019
59.2	67.3

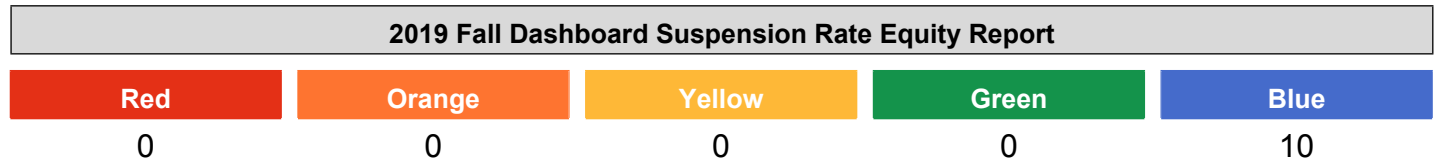
School and Student Performance Data

Conditions & Climate Suspension Rate







The performance levels are color-coded and range from lowest-to-highest performance in the following order:











This section provides number of student groups in each color.



This section provides information about the percentage of students in kindergarten through grade 12 who have been suspended at least once in a given school year. Students who are suspended multiple times are only counted once.

2019 Fall Dashboard Suspension Rate for All Students/Student Group		
All Students  Blue <div style="background-color: #e6f2ff; text-align: center; padding: 5px;">0</div> Maintained 0 5136	English Learners  Blue <div style="background-color: #e6f2ff; text-align: center; padding: 5px;">0</div> Maintained 0 168	Foster Youth  No Performance Color <div style="background-color: #e6f2ff; text-align: center; padding: 5px;">0</div> Maintained 0 12
Homeless  Blue <div style="background-color: #e6f2ff; text-align: center; padding: 5px;">0</div> Maintained 0 73	Socioeconomically Disadvantaged  Blue <div style="background-color: #e6f2ff; text-align: center; padding: 5px;">0</div> Maintained 0 2601	Students with Disabilities  Blue <div style="background-color: #e6f2ff; text-align: center; padding: 5px;">0</div> Maintained 0 571

2019 Fall Dashboard Suspension Rate by Race/Ethnicity

African American  Blue 0 Maintained 0 367	American Indian  No Performance Color Less than 11 Students - Data 2	Asian  Blue 0 Maintained 0 133	Filipino  Blue 0 Maintained 0 69
Hispanic  Blue 0 Maintained -0.1 1871	Two or More Races  Blue 0 Maintained 0 953	Pacific Islander  No Performance Color Less than 11 Students - Data 3	White  Blue 0 Maintained 0 1738

This section provides a view of the percentage of students who were suspended.

2019 Fall Dashboard Suspension Rate by Year

2017	2018	2019
	0	0

General Information

As a network of online public charter schools, California Connections Academy (CalCA) provides a high quality fully online educational program per the terms of the charter. With the changes across the world due to the COVID 19 pandemic, the core educational program for CalCA has not changed. While there have been changes to in person activities (such as field trips, school gatherings, student social events and graduation) the day to day educational program for students has continued without interruption. All curriculum, instruction, instructional support etc. that is normally provided in our program has continued. The only exception is that students with IEPs who have face to face support services in their IEP had those services temporarily changed so that they are provided remotely, such as through video or phone calls, while public health orders are still in place.

Stakeholder Engagement

On May 28, 2020, we held our spring School Advisory Committee meeting. The meeting was attended by nearly 175 stakeholders. This meeting was done in a virtual webinar meeting room. Parents were able to provide feedback both in the chat pod and through a Google Form distributed at the conclusion of the meeting. Also, on August 25, 2020, we had our Learning Continuity and Attendance Plan public hearing in our regularly scheduled board meeting. In addition, we held our fall School Advisory Committee on September 10, 2020. This meeting also had nearly 170 attendees. This meeting was held in the virtual webinar room, and a poll pod was made available to provide direct feedback.

Needs Assessment

Our graduation rate is below the ESSA defined threshold of 68%. This rate is not only below the ESSA identified graduation rate, but also below the rate considered satisfactory by the staff within our organization. In order to complete the following plan several groups were consulted, including but not limited to: school wide leadership, high school specific leadership, counseling leadership, student services leadership, and community and parents through our School Advisory Committee. These groups were consulted at regular intervals throughout the school year in order for all voices to be heard in the decision making process. The annual planning cycle starts each year in the spring (April/May) for the school year to come. The following is a sample of the data analyzed. As reported by the California Dashboard, in 2018, the all students graduation rate is 57.2%, with the Students with Disabilities group at the lowest rate (44.6%) and White students at the highest rate (64.1%). In 2019 the all students graduation rate raised to 67.3%, which is encouraging but still not at the 68% threshold. The lowest group is the African American student group at 53.9% and the highest is the Hispanic group at 67.5%. This increase in graduation rate is encouraging but the school is still below 68%. Currently, the school tracks the change in the percent of students on track for graduation. In 2019-2020, the current 1920 cohort (last year's 9th graders) dropped

to 74.5% on track for graduation after the conclusion of the first semester. This percentage of 9th grade students falling off cohort so early is directly contributing to our low graduation rate and must be addressed. In addition to low graduation rates, the school's mobility remains high. Our intent to return declarations of yes, have decreased from 55.20% in 2016 to 28.83% in 2017 to 2.79% in 2018. The high mobility rate and decrease in affirmative intent to return, make providing consistent services to our students, especially those in their 4th year of high school, increasingly difficult. These rates are also contributing to a high number of students enrolling credit deficient.

As an educational organization focused on continuous improvement, interventions to address graduation rate have begun prior to being identified as CSI. These two interventions are the transition to a homeroom model and the conceptualization and implementation of the credit recovery program known as Project Success. Initial results of both programs are encouraging. As a result of the homeroom model, students have received an increase in successful contacts from staff from an average of 17.7 contacts in the first semester of 2017-2018 to an increase of an average of 19.7 during the first semester of 2018-2019. An increase in successful contacts relates to an increase of active engagement with our school program. In addition, throughout the 1920 school year, high school students received biweekly successful contacts (i.e. phone call, small group lesson) at a rate of 82% to a peak of 86% as the year progressed. Being fully aware of the realities of graduation rate, the high school staff has also begun the implementation of an internal credit recovery program called Project Success. During the 2019 – 2020 school year, historically at risk high school students passed an average of 75% of their classes in the Project Success program. These early successes are providing the justification and motivation to continue and expand these programs.

As a result of the schools struggles with graduation rate and the potential for learning loss due to the pandemic, our school ran its own in house summer school program for the summer of 2020. This was the first in its history. Prior to the summer of 2020, credit deficient high school students were sent to a third party program with a success rate of an average of around 50% pass rates. We had a 77% pass rate and an 85% summer graduation rate for those in their last year of high school.

During the 2019 – 2020 school year, we found some success with i-Ready. i-Ready defines Typical Growth as the average annual growth for a student at their grade and placement level. This is then a measure of whether the school achieved measurable increases in academic achievement, as defined by at least one year's progress. For students assessed with the i-Ready diagnostics in the 2019-2020 school year, 82% achieved Typical Growth in reading and 77% achieved Typical Growth in math at the end of the school year. In this first year of i-Ready, grades K – 5 were included. This is being expanded through grade 8 for 2020-2021. Additionally, students in grades 9-11 will utilize NWEA MAP.

Root Cause Analysis:

- A graduation rate below 68% for all student groups needs to be addressed.
- Too many students are falling off cohort early in high school, including the 9th grade year, contributing to the decline in 4 year cohort graduation success.
- A high mobility rate is contributing to a large number of students enrolling deficient in credits.
- There has been an increase in students' non indication of their intent to return contributing to a difficulty in providing consistent services to our students, especially those in their 4th year of high school.
- Math and reading achievement remains a focus school wide.

Goals and Actions

Goal 1: Each student will develop the necessary Mathematical proficiencies as well as critical thinking skills as measured by state and local assessments.

Actions

- i-Ready and MAP will be administered 3X per year, and results will be analyzed by School Leadership Team, and results will be presented to the appropriate Professional Learning Communities (PLCs)
- PLCs will discuss performance data and determine best strategies and methods and will implement best practices to re-teach Math standards that were missed.
- Continue to implement and expand the AVID program in order to provide additional support for college readiness to at risk student populations.
- Director of Student Achievement to continue to oversee and monitor student academic performance, conduct data analysis, oversee PLC work and research assessment tools for internal assessments.

Goal 2: Each student will develop the necessary English Language Arts skills as reported by state and local assessments.

Actions

- i-Ready and MAP will be administered 3X per year, and results will be analyzed by School Leadership Team, and results will be presented to the appropriate Professional Learning Communities (PLCs)
- PLCs will discuss performance data and determine best strategies and methods and will implement best practices to re-teach Math standards that were missed.
- Continue to implement and expand the AVID program in order to provide additional support for college readiness to at risk student populations.
- Director of Student Achievement to continue to oversee and monitor student academic performance, conduct data analysis, oversee PLC work and research assessment tools for internal assessments.

Goal 3: The school will continue with its ongoing plans to increase student retention and parent participation and engagement. The school will cultivate an inclusive relationship with parents and students. The school will also engage students as active participants in student learning. Particular emphasis will be placed on support for socio-economically disadvantaged students.

Actions

- The Learning Coach Support System will be expanded, continuing with enhancements to the Learning Coach Support Plan, including more improvements to the onboarding process, improved summer engagement activities, additional Learning Coach training and resources, including additional resources in Spanish.
- Teachers in all grade levels will be assigned to support students, develop and foster relationships, and monitor academic success, attendance, and other metrics through consistent synchronous communication. Particular attention will be paid to students who are performing below "proficiency" or are otherwise "at risk". Consistent processes will be put into place in all grade bands for monitoring students who are not on track with school expectations.
- Families who need computers and/or Internet access to participate in the charter program will be able to apply to receive loaned technology. Families will be able to apply at any point in the school year. School will provide laptops instead of desktops.
- Additional support positions will be added to the Student Services Department to better serve Special Education, ELL and 504 students in order to enhance their experience and promote success and retention.
- An attendance committee will review and analyze reasons for decreased attendance rates the past several years. Special Education staff will be included to address the needs of that population. Attendance rates will be analyzed with the new high school homeroom model to determine the impact on attendance.

Goal 4: Graduation rates and UC a-g completion rates will increase.

Actions:

- Additional credit recovery options will continue to be made available, including a more robust credit recovery program, and students will be identified as eligible candidates via transcript evaluations which occur upon enrollment and at the end of each semester.
- Continue to improve guidance department policies and procedures to ensure students are enrolled in college prep curriculum, including analysis using student data to promote additional a-g, AP and honors coursework.
- Collect and analyze a-g course completion data and develop strategies to increase overall student performance in these courses.
- Develop and implement a plan to address improvement in school performance on the new Career and College Readiness performance indicator and work to develop and implement formal Career Technical Education Pathways.

- Monitor Individual Transition plan goals for all high school Special Education students for goal mastery, in particular, for college and career awareness and independent living.
- Implement an Early Warning and Response System. Implementation of this system involves:
 - Assembling longitudinal data for individual students on
 - a) graduation status and
 - b) potential predictors of dropout, such as student attendance, behavior, grades, and test scores; Identifying the threshold level of each predictor that gives students a high probability of dropping out; and Checking that the predictors identify a high percentage of the students in school who drop out.
- Develop a Career College Access Pathway with a community college partner to expand dual enrollment options.

Goal 5: The English Language Learner program will be further developed and implemented in order to improve students' English language acquisition.

Actions:

- Continue implementation of credit bearing language support courses for EL students in high school and increase engagement and course passage rates.
- Design and implement processes for identifying and transitioning Long Term English Learner students. This will be driven by the Director of Student Achievement.

Goal 6: The school will continue its development of a support program for foster and homeless youth in compliance with state and federal law, which will, among other things, ensure that transferring foster and homeless youth are promptly enrolled in the school and into classes, awarded credits and provided with a liaison who will offer support services and resources, with the goal that foster and homeless youth can access and be successful in the school's online program.

Actions:

- Continue to refine and consistently implement the identification process for foster and homeless youth during the enrollment and placement process.
- The school will continue to train one or more liaisons who will work closely with all students identified as foster or homeless and provide a personalized support structure to ensure their success. The roles and responsibilities of the liaison will be developed and clarified for different grade bands. Identified students will be assigned to the student support section of a liaison.
- Foster/homeless youth will be automatically be eligible to receive various interventions through PLC discussions, student support section, enhanced monitoring by teachers, and consideration for modifications to graduation requirements.
- Counseling and homeroom staff will be trained in identification, placement and support of foster and homeless youth.

- Summer school will be offered to foster/homeless students to enhance the support given and increase academic success. We will continue to identify ways to help these students access the online tutoring, including WiFi hotspots.

California Connections Academy Southern California
Consolidated Title I - Activity Summary
FY20-21

														Budgeted Expense	Allocation	Variance
Actual	Actual	Actual	Actual	Actual	Actual	Budget	Budget	Budget	Budget	Budget	Budget	Budget	Budget			
August	September	October	November	December	January	February	March	April	May	June	June Accrual					
														-	572,040.00	572,040.00
Receipts																
Allocation Percentage																
Expenses																
100 - Salaries																
	School Counselor	337.56	675.12	675.12	679.46	679.46	677.73	677.59	677.59	677.59	677.59	1,016.39				
	School Counselor	778.25	1,556.49	1,556.49	1,566.49	1,566.49	1,562.51	1,562.18	1,562.18	1,562.18	1,562.18	2,343.27				
	School Counselor	879.51	1,759.01	1,759.01	1,770.31	1,770.31	1,765.81	1,765.44	1,765.44	1,765.44	1,765.44	2,648.16				
	School Counselor	690.64	1,381.28	1,381.28	1,390.14	1,390.15	1,386.62	1,386.32	1,386.32	1,386.32	1,386.32	2,079.49				
	Teacher - Secondary	300.10	600.19	600.19	604.04	604.04	602.51	602.38	602.38	602.38	602.38	903.58				
	School Counselor	1,014.82	2,029.63	2,029.63	2,042.66	2,042.66	2,037.48	2,037.05	2,037.05	2,037.05	2,037.05	3,055.57				
	School Counselor	-	-	-	-	841.57	1,575.58	1,678.53	1,678.53	1,678.53	1,678.53	2,517.79				
	Teacher - Secondary	384.18	768.36	768.36	773.29	773.29	771.33	771.17	771.17	771.17	771.17	1,156.75				
	Teacher - Secondary	295.36	590.72	590.72	594.51	594.51	593.00	592.88	592.88	592.88	592.88	889.32				
	Teacher - Elementary	-	-	-	-	1,352.53	2,698.20	2,697.63	2,697.63	2,697.63	2,697.63	4,046.45				
	School Counselor	778.09	1,556.19	1,556.19	1,566.18	1,566.18	1,562.20	1,561.88	1,561.88	1,561.88	1,561.88	2,342.81				
	School Counselor	1,050.85	2,101.70	2,101.70	2,115.19	2,115.19	2,109.82	2,109.38	2,109.38	2,109.38	2,109.38	3,164.07				
	School Counselor	907.98	1,815.96	1,815.96	1,827.61	1,827.61	1,822.98	1,822.59	1,822.59	1,822.59	1,822.59	2,733.89				
	School Counselor	887.24	1,774.48	1,774.48	1,785.87	1,785.87	1,781.34	1,780.96	1,780.96	1,780.96	1,780.96	2,671.44				
	Teacher - Secondary	295.99	591.98	591.98	595.78	595.78	594.26	594.14	594.14	594.14	594.14	891.21				
	Teacher - Secondary	247.74	495.48	495.48	498.66	498.66	497.40	497.29	497.29	497.29	497.29	745.94				
	School Counselor	879.51	1,759.01	1,759.01	1,770.31	1,770.31	1,765.81	1,765.44	1,765.44	1,765.44	1,765.44	2,648.16				
	School Counselor	887.24	1,774.48	1,774.48	1,785.87	1,785.87	1,781.34	1,780.96	1,780.96	1,780.96	1,780.96	2,671.44				
	School Counselor	855.60	1,711.19	1,711.19	1,722.17	1,722.18	1,717.81	1,717.44	1,717.44	1,717.44	1,717.44	2,576.16				
	Teacher - Secondary	308.64	617.28	617.28	621.24	621.24	619.67	619.54	619.54	619.54	619.54	929.31				
	School Counselor	887.96	1,775.93	1,775.93	1,787.33	1,787.33	1,782.79	1,782.42	1,782.42	1,782.42	1,782.42	2,673.63				
	Teacher - Secondary	725.88	1,451.75	1,451.75	1,461.07	1,461.07	1,457.36	1,457.06	1,457.06	1,457.06	1,457.06	2,185.58				
	School Counselor	980.99	1,961.98	1,961.98	1,974.57	1,974.57	1,969.56	1,969.15	1,969.15	1,969.15	1,969.15	2,953.72				
	School Counselor	904.88	1,809.75	1,809.75	1,821.37	1,821.37	1,816.75	1,816.37	1,816.37	1,816.37	1,816.37	2,724.55				
	School Counselor	-	-	928.66	1,869.23	934.62	-	1,864.10	1,864.10	1,864.10	1,864.10	2,796.15				
	Teacher - Secondary	697.68	1,395.37	1,395.37	1,404.33	1,404.33	1,400.76	1,400.47	1,400.47	1,400.47	1,400.47	2,100.71				
	School Counselor	832.22	1,664.44	1,664.44	1,675.13	1,675.12	1,670.87	1,670.52	1,670.52	1,670.52	1,670.52	2,505.79				
	Teacher - Elementary	1,536.72	3,073.45	3,073.45	3,093.17	3,093.18	3,085.33	3,084.67	3,084.67	3,084.67	3,084.67	4,627.01				
	Teacher - Secondary	278.15	556.30	556.30	559.87	559.88	558.45	558.34	558.34	558.34	558.34	837.50				
	School Counselor	-	-	809.09	1,628.56	1,628.56	1,624.43	1,624.09	1,624.09	1,624.09	1,624.09	2,436.13				
	Teacher - Secondary	330.54	661.08	661.08	665.32	665.32	663.63	663.50	663.50	663.50	663.50	995.24				
	School Counselor	871.05	1,742.10	1,742.10	1,753.28	1,753.28	1,748.84	1,748.47	1,748.47	1,748.47	1,748.47	2,622.70				
	Total Salaries	19,825.35	39,650.69	41,388.44	43,403.02	44,662.51	45,702.19	47,659.94	47,659.94	47,659.94	47,659.94	71,489.91	544,421.79	-	544,421.79	
200 - Benefits																
	Retirement	16.15%	54.52	109.03	109.03	109.73	109.73	109.45	109.43	109.43	109.43	164.15				
	Benefits	24.50%	82.70	165.41	165.41	166.47	166.47	166.04	166.01	166.01	166.01	249.01				
	Taxes	2.00%	6.75	13.50	13.50	13.59	13.59	13.55	13.55	13.55	13.55	20.33				
	Retirement	16.15%	125.69	251.37	251.37	252.99	252.99	252.29	252.29	252.29	252.29	378.44				
	Benefits	24.50%	190.67	381.34	381.34	383.79	383.79	382.82	382.73	382.73	382.73	574.10				
	Taxes	2.00%	15.56	31.13	31.13	31.33	31.33	31.25	31.24	31.24	31.24	46.87				
	Retirement	16.15%	142.04	284.08	284.08	285.90	285.90	285.18	285.12	285.12	285.12	427.68				
	Benefits	24.50%	215.48	430.96	430.96	433.72	433.72	432.62	432.53	432.53	432.53	648.80				
	Taxes	2.00%	17.59	35.18	35.18	35.41	35.41	35.32	35.31	35.31	35.31	52.96				
	Retirement	16.15%	111.54	223.08	223.08	224.51	224.51	223.94	223.89	223.89	223.89	335.84				
	Benefits	24.50%	169.21	338.41	338.41	340.59	340.59	339.72	339.65	339.65	339.65	509.47				
	Taxes	2.00%	13.81	27.63	27.63	27.80	27.80	27.73	27.73	27.73	27.73	41.59				
	Retirement	16.15%	48.47	96.93	96.93	97.55	97.55	97.31	97.29	97.29	97.29	145.93				
	Benefits	24.50%	73.52	147.05	147.05	147.99	147.99	147.62	147.58	147.58	147.58	221.38				
	Taxes	2.00%	6.00	12.00	12.00	12.08	12.08	12.05	12.05	12.05	12.05	18.07				
	Retirement	16.15%	163.89	327.79	327.79	329.89	329.89	329.05	328.98	328.98	328.98	493.47				
	Benefits	24.50%	248.63	497.26	497.26	500.45	500.45	499.18	499.08	499.08	499.08	748.62				
	Taxes	2.00%	20.30	40.59	40.59	40.85	40.85	40.75	40.74	40.74	40.74	61.11				
	Retirement	16.15%	-	-	-	-	135.91	254.46	271.08	271.08	271.08	406.62				
	Benefits	24.50%	-	-	-	-	206.19	386.02	411.24	411.24	411.24	616.86				
	Taxes	2.00%	-	-	-	-	16.83	31.51	33.57	33.57	33.57	50.36				
	Retirement	16.15%	62.05	124.09	124.09	124.89	124.89	124.57	124.54	124.54	124.54	186.82				

	Benefits	24.50%	94.12	188.25	188.25	189.46	189.46	188.98	188.94	188.94	188.94	188.94	188.94	283.40			
	Taxes	2.00%	7.68	15.37	15.37	15.47	15.47	15.43	15.42	15.42	15.42	15.42	15.42	23.14			
	Retirement	16.15%	47.70	95.40	95.40	96.01	96.01	95.77	95.75	95.75	95.75	95.75	95.75	143.62			
	Benefits	24.50%	72.36	144.73	144.73	145.65	145.65	145.29	145.25	145.25	145.25	145.25	145.25	217.88			
	Taxes	2.00%	5.91	11.81	11.81	11.89	11.89	11.86	11.86	11.86	11.86	11.86	11.86	17.79			
	Retirement	16.15%	-	-	-	-	218.43	435.76	435.67	435.67	435.67	435.67	435.67	653.50			
	Benefits	24.50%	-	-	-	-	331.37	661.06	660.92	660.92	660.92	660.92	660.92	991.38			
	Taxes	2.00%	-	-	-	-	27.05	53.96	53.95	53.95	53.95	53.95	53.95	80.93			
	Retirement	16.15%	125.66	251.32	251.32	252.94	252.94	252.30	252.24	252.24	252.24	252.24	252.24	378.36			
	Benefits	24.50%	190.63	381.27	381.27	383.71	383.71	382.74	382.66	382.66	382.66	382.66	382.66	573.99			
	Taxes	2.00%	15.56	31.12	31.12	31.32	31.32	31.24	31.24	31.24	31.24	31.24	31.24	46.86			
	Retirement	16.15%	169.71	339.42	339.42	341.60	341.60	340.74	340.66	340.66	340.66	340.66	340.66	511.00			
	Benefits	24.50%	257.46	514.92	514.92	518.22	518.22	516.91	516.80	516.80	516.80	516.80	516.80	775.20			
	Taxes	2.00%	21.02	42.03	42.03	42.30	42.30	42.20	42.19	42.19	42.19	42.19	42.19	63.28			
	Retirement	16.15%	146.64	293.28	293.28	295.16	295.16	294.41	294.35	294.35	294.35	294.35	294.35	441.52			
	Benefits	24.50%	222.45	444.91	444.91	447.77	447.77	446.63	446.53	446.53	446.53	446.53	446.53	669.80			
	Taxes	2.00%	18.16	36.32	36.32	36.55	36.55	36.46	36.45	36.45	36.45	36.45	36.45	54.68			
	Retirement	16.15%	143.29	286.58	286.58	288.42	288.42	287.69	287.63	287.63	287.63	287.63	287.63	431.44			
	Benefits	24.50%	217.37	434.75	434.75	437.54	437.54	436.43	436.34	436.34	436.34	436.34	436.34	654.50			
	Taxes	2.00%	17.74	35.49	35.49	35.72	35.72	35.63	35.62	35.62	35.62	35.62	35.62	53.43			
	Retirement	16.15%	47.80	95.60	95.60	96.22	96.22	95.97	95.95	95.95	95.95	95.95	95.95	143.93			
	Benefits	24.50%	72.52	145.03	145.03	145.97	145.96	145.59	145.56	145.56	145.56	145.56	145.56	218.35			
	Taxes	2.00%	5.92	11.84	11.84	11.92	11.92	11.89	11.88	11.88	11.88	11.88	11.88	17.82			
	Retirement	16.15%	40.01	80.02	80.02	80.53	80.53	80.33	80.31	80.31	80.31	80.31	80.31	120.47			
	Benefits	24.50%	60.70	121.39	121.39	122.17	122.17	121.86	121.84	121.84	121.84	121.84	121.84	182.75			
	Taxes	2.00%	4.95	9.91	9.91	9.97	9.97	9.95	9.95	9.95	9.95	9.95	9.95	14.92			
	Retirement	16.15%	142.04	284.08	284.08	285.90	285.90	285.18	285.12	285.12	285.12	285.12	285.12	427.68			
	Benefits	24.50%	215.48	430.96	430.96	433.72	433.72	432.62	432.53	432.53	432.53	432.53	432.53	648.80			
	Taxes	2.00%	17.59	35.18	35.18	35.41	35.41	35.32	35.31	35.31	35.31	35.31	35.31	52.96			
	Retirement	16.15%	143.29	286.58	286.58	288.42	288.42	287.69	287.63	287.63	287.63	287.63	287.63	431.44			
	Benefits	24.50%	217.37	434.75	434.75	437.54	437.54	436.43	436.34	436.34	436.34	436.34	436.34	654.50			
	Taxes	2.00%	17.74	35.49	35.49	35.72	35.72	35.63	35.62	35.62	35.62	35.62	35.62	53.43			
	Retirement	16.15%	138.18	276.36	276.36	278.13	278.13	277.43	277.37	277.37	277.37	277.37	277.37	416.05			
	Benefits	24.50%	209.62	419.24	419.24	421.93	421.93	420.86	420.77	420.77	420.77	420.77	420.77	631.16			
	Taxes	2.00%	17.11	34.22	34.22	34.44	34.44	34.36	34.35	34.35	34.35	34.35	34.35	51.52			
	Retirement	16.15%	49.85	99.69	99.69	100.33	100.33	100.08	100.06	100.06	100.06	100.06	100.06	150.08			
	Benefits	24.50%	75.62	151.23	151.23	152.20	152.20	151.82	151.79	151.79	151.79	151.79	151.79	227.68			
	Taxes	2.00%	6.17	12.35	12.35	12.42	12.42	12.39	12.39	12.39	12.39	12.39	12.39	18.59			
	Retirement	16.15%	143.41	286.81	286.81	288.65	288.65	287.92	287.86	287.86	287.86	287.86	287.86	431.79			
	Benefits	24.50%	217.55	435.10	435.10	437.90	437.89	436.78	436.69	436.69	436.69	436.69	436.69	655.04			
	Taxes	2.00%	17.76	35.52	35.52	35.75	35.75	35.66	35.65	35.65	35.65	35.65	35.65	53.47			
	Retirement	16.15%	117.23	234.46	234.46	235.96	235.96	235.36	235.31	235.31	235.31	235.31	235.31	352.97			
	Benefits	24.50%	177.84	355.68	355.68	357.96	357.96	357.05	356.98	356.98	356.98	356.98	356.98	535.47			
	Taxes	2.00%	14.52	29.04	29.04	29.22	29.22	29.15	29.14	29.14	29.14	29.14	29.14	43.71			
	Retirement	16.15%	158.43	316.86	316.86	318.89	318.89	318.08	318.02	318.02	318.02	318.02	318.02	477.03			
	Benefits	24.50%	240.34	480.69	480.69	483.77	483.77	482.54	482.44	482.44	482.44	482.44	482.44	723.66			
	Taxes	2.00%	19.62	39.24	39.24	39.49	39.49	39.39	39.38	39.38	39.38	39.38	39.38	59.07			
	Retirement	16.15%	146.14	292.27	292.27	294.15	294.15	293.40	293.34	293.34	293.34	293.34	293.34	440.02			
	Benefits	24.50%	221.69	443.39	443.39	446.24	446.24	445.10	445.01	445.01	445.01	445.01	445.01	667.52			
	Taxes	2.00%	18.10	36.20	36.20	36.43	36.43	36.33	36.33	36.33	36.33	36.33	36.33	54.49			
	Retirement	16.15%	-	-	149.98	301.88	150.94	-	301.05	301.05	301.05	301.05	301.05	451.58			
	Benefits	24.50%	-	-	227.52	457.96	228.98	-	456.70	456.70	456.70	456.70	456.70	685.06			
	Taxes	2.00%	-	-	18.57	37.38	18.69	-	37.28	37.28	37.28	37.28	37.28	55.92			
	Retirement	16.15%	112.68	225.35	225.35	226.80	226.80	226.22	226.18	226.18	226.18	226.18	226.18	339.26			
	Benefits	24.50%	170.93	341.87	341.87	344.06	344.06	343.19	343.12	343.12	343.12	343.12	343.12	514.67			
	Taxes	2.00%	13.95	27.91	27.91	28.09	28.09	28.02	28.01	28.01	28.01	28.01	28.01	42.01			
	Retirement	16.15%	134.40	268.81	268.81	270.53	270.53	269.85	269.79	269.79	269.79	269.79	269.79	404.68			
	Benefits	24.50%	203.89	407.79	407.79	410.41	410.40	409.36	409.28	409.28	409.28	409.28	409.28	613.92			
	Taxes	2.00%	16.64	33.29	33.29	33.50	33.50	33.42	33.41	33.41	33.41	33.41	33.41	50.12			
	Retirement	16.15%	248.18	496.36	496.36	499.55	499.55	498.28	498.17	498.17	498.17	498.17	498.17	747.26			
	Benefits	24.50%	376.50	752.99	752.99	757.83	757.83	755.91	755.74	755.74	755.74	755.74	755.74	1,133.62			
	Taxes	2.00%	30.73	61.47	61.47	61.86	61.86	61.71	61.69	61.69	61.69	61.69	61.69	92.54			
	Retirement	16.15%	44.92	89.84	89.84	90.42	90.42	90.19	90.17	90.17	90.17	90.17	90.17	135.26			
	Benefits	24.50%	68.15	136.29	136.29	137.17	137.17	136.82	136.79	136.79	136.79	136.79	136.79	205.19			
	Taxes	2.00%	5.56	11.13	11.13	11.20	11.20	11.17	11.17	11.17	11.17	11.17	11.17	16.75			
	Retirement	16.15%	-	-	130.67	263.01	263.01	262.35	262.29	262.29	262.29	262.29	262.29	393.44			
	Benefits	24.50%	-	-	198.23	399.00	399.00	397.99	397.90	397.90	397.90	397.90	397.90	596.85			
	Taxes	2.00%	-	-	16.18	32.57	32.57	32.49	32.48	32.48	32.48	32.48	32.48	48.72			

	Retirement	16.15%	53.38	106.76	106.76	107.45	107.45	107.18	107.15	107.15	107.15	107.15	107.15	160.73						
	Benefits	24.50%	80.98	161.96	161.96	163.00	163.00	162.59	162.56	162.56	162.56	162.56	162.56	243.83						
	Taxes	2.00%	6.61	13.22	13.22	13.31	13.31	13.27	13.27	13.27	13.27	13.27	13.27	19.90						
	Retirement	16.15%	140.67	281.35	281.35	283.16	283.16	282.44	282.38	282.38	282.38	282.38	282.38	423.57						
	Benefits	24.50%	213.41	426.81	426.81	429.55	429.55	428.46	428.37	428.37	428.37	428.37	428.37	642.56						
	Taxes	2.00%	17.42	34.84	34.84	35.07	35.07	34.98	34.97	34.97	34.97	34.97	34.97	52.45						
Total Benefits			8,455.51	16,911.02	17,652.17	18,511.39	19,048.56	19,491.98	20,326.96	20,326.96	20,326.96	20,326.96	20,326.96	30,490.45	232,195.89	-	232,195.89			
400 - Purchased Services																				
Tutoring																				
Professional Development																				
Math Time to Talk																				
Total Purchased Services			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
500 - Supplies																				
Homeless Set-Aside																				
Transfer in from Title IV																				
Insert Item Here																				
Insert Item Here																6,000.00				
Total Supplies			-	-	-	-	-	-	-	-	-	-	-	-				-	6,000.00	6,000.00
Total Expenses			28,280.86	56,561.72	59,040.61	61,914.40	63,711.08	65,194.17	67,986.90	67,986.90	67,986.90	67,986.90	67,986.90	101,980.35				776,617.69	578,040.00	198,577.69
Net Grants Receivable/(Deferred)			28,280.86	56,561.72	59,040.61	61,914.40	63,711.08	65,194.17	67,986.90	67,986.90	67,986.90	67,986.90	67,986.90	101,980.35	776,617.69	6,000.00				

														Budgeted Expenses	Allocation	Variance
		Actual	Actual	Actual	Actual	Actual	Actual	Budget	Budget	Budget	Budget	Budget	Budget			
		August	September	October	November	December	January	February	March	April	May	June	June Accrual			
															103,371.00	103,371.00
															</	

	Benefits	24.50%	14.23	28.45	28.45	28.66	28.63	28.56	28.55	28.55	28.55	28.55	28.55	42.83			
	Taxes	2.00%	1.16	2.32	2.32	2.34	2.34	2.33	2.33	2.33	2.33	2.33	2.33	3.50			
	Retirement	16.15%	28.21	56.43	56.43	56.84	56.79	56.64	56.63	56.63	56.63	56.63	56.63	84.95			
	Benefits	24.50%	42.80	85.60	85.60	86.23	86.15	85.93	85.91	85.91	85.91	85.91	85.91	128.87			
	Taxes	2.00%	3.49	6.99	6.99	7.04	7.03	7.01	7.01	7.01	7.01	7.01	7.01	10.52			
	Retirement	16.15%	25.99	51.99	51.99	52.37	52.32	52.19	52.18	52.18	52.18	52.18	52.18	78.27			
	Benefits	24.50%	39.44	78.87	78.87	79.45	79.38	79.18	79.16	79.16	79.16	79.16	79.16	118.74			
	Taxes	2.00%	3.22	6.44	6.44	6.49	6.48	6.46	6.46	6.46	6.46	6.46	6.46	9.69			
	Retirement	16.15%	9.39	18.77	18.77	18.91	18.89	18.84	18.84	18.84	18.84	18.84	18.84	28.26			
	Benefits	24.50%	14.24	28.48	28.48	28.68	28.66	28.59	28.58	28.58	28.58	28.58	28.58	42.87			
	Taxes	2.00%	1.16	2.32	2.32	2.34	2.34	2.33	2.33	2.33	2.33	2.33	2.33	3.50			
	Retirement	16.15%	10.04	20.08	20.08	20.23	20.21	20.16	20.15	20.15	20.15	20.15	20.15	30.23			
	Benefits	24.50%	15.23	30.46	30.46	30.68	30.65	30.58	30.57	30.57	30.57	30.57	30.57	45.86			
	Taxes	2.00%	1.24	2.49	2.49	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50	3.74			
	Retirement	16.15%	8.99	17.99	17.99	18.12	18.10	18.06	18.05	18.05	18.05	18.05	18.05	27.08			
	Benefits	24.50%	13.64	27.29	27.29	27.49	27.46	27.39	27.39	27.39	27.39	27.39	27.39	41.08			
	Taxes	2.00%	1.11	2.23	2.23	2.24	2.24	2.24	2.24	2.24	2.24	2.24	2.24	3.35			
	Retirement	16.15%	8.90	17.79	17.79	17.92	17.91	17.86	17.86	17.86	17.86	17.86	17.86	26.79			
	Benefits	24.50%	13.50	26.99	26.99	27.19	27.17	27.10	27.09	27.09	27.09	27.09	27.09	40.64			
	Taxes	2.00%	1.10	2.20	2.20	2.22	2.22	2.21	2.21	2.21	2.21	2.21	2.21	3.32			
	Retirement	16.15%	9.63	19.26	19.26	19.40	19.38	19.33	19.33	19.33	19.33	19.33	19.33	29.00			
	Benefits	24.50%	14.61	29.22	29.22	29.43	29.41	29.33	29.32	29.32	29.32	29.32	29.32	43.99			
	Taxes	2.00%	1.19	2.39	2.39	2.40	2.40	2.39	2.39	2.39	2.39	2.39	2.39	3.59			
	Retirement	16.15%	9.93	19.85	19.85	20.00	19.98	19.93	19.93	19.93	19.93	19.93	19.93	29.89			
	Benefits	24.50%	15.06	30.12	30.12	30.34	30.31	30.23	30.23	30.23	30.23	30.23	30.23	45.34			
	Taxes	2.00%	1.23	2.46	2.46	2.48	2.47	2.47	2.47	2.47	2.47	2.47	2.47	3.70			
	Total Benefits			830.58	1,661.16	1,661.16	1,673.31	1,671.83	1,667.58	1,667.23	1,667.23	1,667.23	1,667.23	1,667.23			
															35,297.19	-	35,297.19
400 - Purchased Services																	
Professional Development																	
Tuition Reimbursements																	
Total Purchased Services			-	-	-	-	-	35,297.19	-	-	-	-	-		35,297.19	-	35,297.19
500 - Supplies																	
Insert Item Here																	
Insert Item Here																	
Insert Item Here																	
Insert Item Here																	
Total Supplies			-	-	-	-	-	-	-	-	-	-	-		-		-
Total Expenses			2,778.02	5,556.04	5,556.04	5,596.67	5,591.70	40,874.71	5,576.34	5,576.34	5,576.34	5,576.34	5,576.34	8,364.51	102,199.37	103,371.00	(1,171.63)
Net Grants Receivable/(Deferred)			2,778.02	5,556.04	5,556.04	5,596.67	5,591.70	40,874.71	5,576.34	5,576.34	5,576.34	5,576.34	5,576.34	8,364.51	102,199.37	-	

**California Connections Academy Southern California
Consolidated Title IVA - Activity Summary
FY 20-21**

20-21

		Actual	Actual	Actual	Actual	Actual	Actual	Budget	Budget	Budget	Budget	Budget	Budget	Actual	Original Budget	Variance
		August	September	October	November	December	January	February	March	April	May	June	June Accrual			
		-	-		-		-	-	-	-	-				43,854.00	43,854.00
Receipts																
Allocations		61.039%	61.039%	61.039%	61.485%	61.431%	61.275%	61.262%	61.262%	61.262%	61.262%	61.262%	61.262%			
Expenses																
		100 - Salaries														
	Salary	675.12	1,350.25	1,350.25	1,360.12	1,358.92	1,355.47	1,355.18	1,355.18	1,355.18	1,355.18	1,355.18	3,049.16			
	Salary	57.22	114.45	114.45	115.29	115.18	114.89	114.87	114.87	114.87	114.87	114.87	258.45			
	Salary	137.42	274.85	274.85	276.86	276.61	275.91	275.85	275.85	275.85	275.85	275.85	620.66			
	Salary	193.61	387.22	387.22	390.05	389.70	388.71	388.63	388.63	388.63	388.63	388.63	874.42			
	Total Salaries	1,063.38	2,126.76	2,126.76	2,142.31	2,140.41	2,134.98	2,134.53	2,134.53	2,134.53	2,134.53	2,134.53	4,802.69	27,209.95		27,209.95
		200 - Benefits														
	Retirement	16.15%	109.03	218.07	218.07	219.66	219.47	218.91	218.86	218.86	218.86	218.86	492.44			
	Benefits	24.50%	165.41	330.81	330.81	333.23	332.93	332.09	332.02	332.02	332.02	332.02	747.04			
	Taxes	2.00%	13.50	27.00	27.00	27.20	27.18	27.11	27.10	27.10	27.10	27.10	60.98			
	Retirement	16.15%	9.24	18.48	18.48	18.62	18.60	18.55	18.55	18.55	18.55	18.55	41.74			
	Benefits	24.50%	14.02	28.04	28.04	28.24	28.22	28.15	28.14	28.14	28.14	28.14	63.32			
	Taxes	2.00%	1.14	2.29	2.29	2.31	2.30	2.30	2.30	2.30	2.30	2.30	5.17			
	Retirement	16.15%	22.19	44.39	44.39	44.71	44.67	44.56	44.55	44.55	44.55	44.55	100.24			
	Benefits	24.50%	33.67	67.34	67.34	67.83	67.77	67.60	67.58	67.58	67.58	67.58	152.06			
	Taxes	2.00%	2.75	5.50	5.50	5.54	5.53	5.52	5.52	5.52	5.52	5.52	12.41			
	Retirement	16.15%	31.27	62.54	62.54	62.99	62.94	62.78	62.76	62.76	62.76	62.76	141.22			
	Benefits	24.50%	47.43	94.87	94.87	95.56	95.48	95.23	95.21	95.21	95.21	95.21	214.23			
	Taxes	2.00%	3.87	7.74	7.74	7.80	7.79	7.77	7.77	7.77	7.77	7.77	17.49			
	Total Benefits		453.53	907.06	907.06	913.70	912.89	910.57	910.38	910.38	910.38	910.38	2,048.35	11,605.04		11,605.04
		400 - Purchased Services														
Science Activities & Enrichment																
Dual Enrollment																
CTE Program																
School Safety Plan																
Mental Health Programs																
Suicide Prevention Training																
Franklin Covey																
Safety Coordinator (CL)																
CPR Training																
Total Purchased Services		-	-	-	-	-	-	-	-	-	-	-	-	-		-
		500 - Supplies														
Transfer out to Title 1														6,000.00		
Insert Item Here																
Insert Item Here																
Insert Item Here																
Total Supplies		-	-	-	-	-	-	-	-	-	-	-	-	-		-
Total Expenses		1,516.91	3,033.82	3,033.82	3,056.01	3,053.30	3,045.55	3,044.91	3,044.91	3,044.91	3,044.91	3,044.91	6,851.04	44,814.99	43,854.00	960.99
Net Grants Receivable/(Deferred)		1,516.91	3,033.82	3,033.82	3,056.01	3,053.30	3,045.55	3,044.91	3,044.91	3,044.91	3,044.91	3,044.91	6,851.04	44,814.99	-	