

School Year: 2020-21

School Plan for Student Achievement (SPSA)

| School Name | County-District-School (CDS) Code | |
|---|-----------------------------------|--|
| California Connections Academy@ Central | 54 718030112458 | |

School and Student Performance Data

Student Enrollment Enrollment By Student Group

| Student Enrollment by Subgroup | | | | | | |
|--------------------------------|-----------------------|--------|--------|--------------------|-------|-------|
| Student Group | Percent of Enrollment | | | Number of Students | | |
| | 17-18 | 18-19 | 19-20 | 17-18 | 18-19 | 19-20 |
| American Indian | % | 0.2% | 0% | | 1 | 0 |
| African American | 4.38% | 3.04% | 5.25% | 19 | 15 | 29 |
| Asian | 1.38% | % | 0.18% | 6 | | 1 |
| Filipino | 1.15% | 0.61% | 0.36% | 5 | 3 | 2 |
| Hispanic/Latino | 39.17% | 43.93% | 44.02% | 170 | 217 | 243 |
| Pacific Islander | % | 0.2% | 0.18% | | 1 | 1 |
| White | 43.32% | 41.09% | 38.95% | 188 | 203 | 215 |
| Two or More Responses | 10.60% | 10.93% | 11.05% | 46 | 54 | 61 |
| Not Reported | % | % | 0% | | | 0 |
| Total Enrollment | | | | 434 | 494 | 552 |

Student Enrollment Enrollment By Grade Level

| Student Enrollment by Grade Level | | | |
|-----------------------------------|--------------------|-------|-------|
| Grade | Number of Students | | |
| | 17-18 | 18-19 | 19-20 |
| Kindergarten | 21 | 34 | 26 |
| Grade 1 | 20 | 21 | 22 |
| Grade 2 | 12 | 24 | 30 |
| Grade3 | 21 | 24 | 27 |
| Grade 4 | 17 | 15 | 28 |
| Grade 5 | 33 | 20 | 25 |
| Grade 6 | 34 | 40 | 38 |
| Grade 7 | 36 | 38 | 47 |
| Grade 8 | 37 | 39 | 58 |
| Grade 9 | 38 | 52 | 48 |
| Grade 10 | 56 | 69 | 61 |
| Grade 11 | 51 | 62 | 73 |
| Grade 12 | 58 | 56 | 69 |
| Total Enrollment | 434 | 494 | 552 |

School and Student Performance Data

Student Enrollment English Learner (EL) Enrollment

| English Learner (EL) Enrollment | | | | | | |
|---|--------------------|-------|-------|---------------------|-------|-------|
| Student Group | Number of Students | | | Percent of Students | | |
| | 17-18 | 18-19 | 19-20 | 17-18 | 18-19 | 19-20 |
| English Learners | 15 | 15 | 19 | 3.5% | 3.0% | 3.4% |
| Fluent English Proficient (FEP) | 30 | 33 | 34 | 6.9% | 6.7% | 6.2% |
| Reclassified Fluent English Proficient (RFEP) | 1 | 0 | 2 | 7.1% | 0.0% | 13.3% |

School and Student Performance Data

CAASPP Results English Language Arts/Literacy (All Students)

| Overall Participation for All Students | | | | | | | | | | | | |
|--|------------------------|-------|-------|----------------------|-------|-------|--------------------|-------|-------|------------------------|-------|-------|
| Grade Level | # of Students Enrolled | | | # of Students Tested | | | # of Students with | | | % of Enrolled Students | | |
| | 16-17 | 17-18 | 18-19 | 16-17 | 17-18 | 18-19 | 16-17 | 17-18 | 18-19 | 16-17 | 17-18 | 18-19 |
| Grade 3 | 17 | 18 | 26 | 13 | 14 | 18 | 13 | 14 | 18 | 76.5 | 77.8 | 69.2 |
| Grade 4 | 30 | 21 | 22 | 26 | 16 | 17 | 26 | 16 | 17 | 86.7 | 76.2 | 77.3 |
| Grade 5 | 27 | 39 | 23 | 23 | 33 | 19 | 23 | 33 | 19 | 85.2 | 84.6 | 82.6 |
| Grade 6 | 33 | 34 | 43 | 29 | 29 | 32 | 29 | 29 | 32 | 87.9 | 85.3 | 74.4 |
| Grade 7 | 35 | 37 | 46 | 31 | 30 | 39 | 31 | 30 | 39 | 88.6 | 81.1 | 84.8 |
| Grade 8 | 42 | 46 | 43 | 38 | 42 | 33 | 38 | 42 | 33 | 90.5 | 91.3 | 76.7 |
| Grade 11 | 58 | 53 | 67 | 42 | 42 | 43 | 42 | 42 | 43 | 72.4 | 79.2 | 64.2 |
| All | 242 | 248 | 270 | 202 | 206 | 201 | 202 | 206 | 201 | 83.5 | 83.1 | 74.4 |

* The "% of Enrolled Students Tested" showing in this table is not the same as "Participation Rate" for federal accountability

| Overall Achievement for All Students | | | | | | | | | | | | | | | |
|--------------------------------------|------------------|-------|-------|------------|-------|-------|----------------|-------|-------|-------------------|-------|-------|----------------|-------|-------|
| Grade Level | Mean Scale Score | | | % Standard | | | % Standard Met | | | % Standard Nearly | | | % Standard Not | | |
| | 16-17 | 17-18 | 18-19 | 16-17 | 17-18 | 18-19 | 16-17 | 17-18 | 18-19 | 16-17 | 17-18 | 18-19 | 16-17 | 17-18 | 18-19 |
| Grade 3 | 2425. | 2401. | 2427. | 30.77 | 14.29 | 33.33 | 15.38 | 7.14 | 22.22 | 23.08 | 42.86 | 22.22 | 30.77 | 35.71 | 22.22 |
| Grade 4 | 2441. | 2493. | 2427. | 23.08 | 37.50 | 17.65 | 19.23 | 18.75 | 5.88 | 19.23 | 18.75 | 23.53 | 38.46 | 25.00 | 52.94 |
| Grade 5 | 2488. | 2487. | 2516. | 21.74 | 18.18 | 31.58 | 26.09 | 36.36 | 21.05 | 17.39 | 12.12 | 26.32 | 34.78 | 33.33 | 21.05 |
| Grade 6 | 2523. | 2510. | 2510. | 3.45 | 27.59 | 15.63 | 41.38 | 20.69 | 25.00 | 34.48 | 17.24 | 31.25 | 20.69 | 34.48 | 28.13 |
| Grade 7 | 2563. | 2537. | 2561. | 16.13 | 13.33 | 20.51 | 45.16 | 33.33 | 35.90 | 19.35 | 30.00 | 20.51 | 19.35 | 23.33 | 23.08 |
| Grade 8 | 2565. | 2574. | 2560. | 13.16 | 9.52 | 12.12 | 39.47 | 54.76 | 33.33 | 28.95 | 23.81 | 33.33 | 18.42 | 11.90 | 21.21 |
| Grade 11 | 2602. | 2638. | 2597. | 21.43 | 33.33 | 23.26 | 40.48 | 42.86 | 34.88 | 26.19 | 19.05 | 23.26 | 11.90 | 4.76 | 18.60 |
| All Grades | N/A | N/A | N/A | 17.33 | 21.36 | 20.90 | 35.15 | 35.44 | 28.36 | 24.75 | 21.84 | 25.87 | 22.77 | 21.36 | 24.88 |

| Reading Demonstrating understanding of literary and non-fictional texts | | | | | | | | | |
|--|------------------|-------|-------|-----------------------|-------|-------|------------------|-------|-------|
| Grade Level | % Above Standard | | | % At or Near Standard | | | % Below Standard | | |
| | 16-17 | 17-18 | 18-19 | 16-17 | 17-18 | 18-19 | 16-17 | 17-18 | 18-19 |
| Grade 3 | 38.46 | 21.43 | 22.22 | 38.46 | 42.86 | 61.11 | 23.08 | 35.71 | 16.67 |
| Grade 4 | 26.92 | 31.25 | 23.53 | 38.46 | 43.75 | 29.41 | 34.62 | 25.00 | 47.06 |
| Grade 5 | 26.09 | 33.33 | 26.32 | 52.17 | 39.39 | 63.16 | 21.74 | 27.27 | 10.53 |
| Grade 6 | 13.79 | 34.48 | 18.75 | 62.07 | 27.59 | 50.00 | 24.14 | 37.93 | 31.25 |
| Grade 7 | 38.71 | 33.33 | 30.77 | 48.39 | 36.67 | 46.15 | 12.90 | 30.00 | 23.08 |
| Grade 8 | 28.95 | 28.57 | 27.27 | 52.63 | 59.52 | 45.45 | 18.42 | 11.90 | 27.27 |
| Grade 11 | 40.48 | 50.00 | 23.26 | 52.38 | 45.24 | 58.14 | 7.14 | 4.76 | 18.60 |
| All Grades | 30.69 | 34.95 | 24.88 | 50.50 | 43.20 | 50.75 | 18.81 | 21.84 | 24.38 |

| Writing | | | | | | | | | |
|---|-------------------------|--------------|--------------|------------------------------|--------------|--------------|-------------------------|--------------|--------------|
| Producing clear and purposeful writing | | | | | | | | | |
| Grade Level | % Above Standard | | | % At or Near Standard | | | % Below Standard | | |
| | 16-17 | 17-18 | 18-19 | 16-17 | 17-18 | 18-19 | 16-17 | 17-18 | 18-19 |
| Grade 3 | 30.77 | 7.14 | 11.11 | 30.77 | 28.57 | 55.56 | 38.46 | 64.29 | 33.33 |
| Grade 4 | 7.69 | 31.25 | 17.65 | 57.69 | 50.00 | 17.65 | 34.62 | 18.75 | 64.71 |
| Grade 5 | 26.09 | 18.18 | 31.58 | 34.78 | 45.45 | 42.11 | 39.13 | 36.36 | 26.32 |
| Grade 6 | 17.24 | 31.03 | 18.75 | 48.28 | 27.59 | 50.00 | 34.48 | 41.38 | 31.25 |
| Grade 7 | 41.94 | 3.33 | 23.08 | 29.03 | 73.33 | 58.97 | 29.03 | 23.33 | 17.95 |
| Grade 8 | 18.42 | 16.67 | 9.09 | 47.37 | 61.90 | 66.67 | 34.21 | 21.43 | 24.24 |
| Grade 11 | 23.81 | 33.33 | 25.58 | 50.00 | 59.52 | 55.81 | 26.19 | 7.14 | 18.60 |
| All Grades | 23.27 | 20.87 | 19.90 | 44.06 | 52.43 | 52.74 | 32.67 | 26.70 | 27.36 |

| Listening | | | | | | | | | |
|---|-------------------------|--------------|--------------|------------------------------|--------------|--------------|-------------------------|--------------|--------------|
| Demonstrating effective communication skills | | | | | | | | | |
| Grade Level | % Above Standard | | | % At or Near Standard | | | % Below Standard | | |
| | 16-17 | 17-18 | 18-19 | 16-17 | 17-18 | 18-19 | 16-17 | 17-18 | 18-19 |
| Grade 3 | 15.38 | 21.43 | 38.89 | 69.23 | 71.43 | 44.44 | 15.38 | 7.14 | 16.67 |
| Grade 4 | 23.08 | 25.00 | 11.76 | 50.00 | 68.75 | 52.94 | 26.92 | 6.25 | 35.29 |
| Grade 5 | 13.04 | 27.27 | 21.05 | 69.57 | 51.52 | 57.89 | 17.39 | 21.21 | 21.05 |
| Grade 6 | 27.59 | 17.24 | 15.63 | 68.97 | 55.17 | 71.88 | 3.45 | 27.59 | 12.50 |
| Grade 7 | 12.90 | 20.00 | 7.69 | 67.74 | 56.67 | 71.79 | 19.35 | 23.33 | 20.51 |
| Grade 8 | 10.53 | 11.90 | 15.15 | 76.32 | 76.19 | 72.73 | 13.16 | 11.90 | 12.12 |
| Grade 11 | 14.29 | 33.33 | 23.26 | 73.81 | 61.90 | 62.79 | 11.90 | 4.76 | 13.95 |
| All Grades | 16.34 | 22.33 | 17.91 | 68.81 | 62.62 | 64.68 | 14.85 | 15.05 | 17.41 |

| Research/Inquiry | | | | | | | | | |
|---|-------------------------|--------------|--------------|------------------------------|--------------|--------------|-------------------------|--------------|--------------|
| Investigating, analyzing, and presenting information | | | | | | | | | |
| Grade Level | % Above Standard | | | % At or Near Standard | | | % Below Standard | | |
| | 16-17 | 17-18 | 18-19 | 16-17 | 17-18 | 18-19 | 16-17 | 17-18 | 18-19 |
| Grade 3 | 15.38 | 14.29 | 11.11 | 69.23 | 57.14 | 55.56 | 15.38 | 28.57 | 33.33 |
| Grade 4 | 19.23 | 37.50 | 5.88 | 50.00 | 37.50 | 47.06 | 30.77 | 25.00 | 47.06 |
| Grade 5 | 8.70 | 24.24 | 31.58 | 60.87 | 42.42 | 42.11 | 30.43 | 33.33 | 26.32 |
| Grade 6 | 13.79 | 24.14 | 15.63 | 68.97 | 44.83 | 53.13 | 17.24 | 31.03 | 31.25 |
| Grade 7 | 35.48 | 20.00 | 33.33 | 45.16 | 70.00 | 51.28 | 19.35 | 10.00 | 15.38 |
| Grade 8 | 21.05 | 23.81 | 18.18 | 57.89 | 61.90 | 54.55 | 21.05 | 14.29 | 27.27 |
| Grade 11 | 33.33 | 35.71 | 30.23 | 52.38 | 54.76 | 55.81 | 14.29 | 9.52 | 13.95 |
| All Grades | 22.77 | 26.21 | 22.89 | 56.44 | 53.88 | 52.24 | 20.79 | 19.90 | 24.88 |

School and Student Performance Data

CAASPP Results Mathematics (All Students)

| Overall Participation for All Students | | | | | | | | | | | | |
|--|------------------------|-------|-------|----------------------|-------|-------|--------------------|-------|-------|------------------------|-------|-------|
| Grade Level | # of Students Enrolled | | | # of Students Tested | | | # of Students with | | | % of Enrolled Students | | |
| | 16-17 | 17-18 | 18-19 | 16-17 | 17-18 | 18-19 | 16-17 | 17-18 | 18-19 | 16-17 | 17-18 | 18-19 |
| Grade 3 | 17 | 18 | 26 | 13 | 14 | 17 | 13 | 14 | 17 | 76.5 | 77.8 | 65.4 |
| Grade 4 | 30 | 21 | 22 | 26 | 16 | 18 | 26 | 16 | 18 | 86.7 | 76.2 | 81.8 |
| Grade 5 | 27 | 39 | 23 | 23 | 32 | 19 | 23 | 32 | 19 | 85.2 | 82.1 | 82.6 |
| Grade 6 | 33 | 34 | 43 | 29 | 29 | 32 | 29 | 29 | 32 | 87.9 | 85.3 | 74.4 |
| Grade 7 | 35 | 37 | 46 | 31 | 30 | 37 | 31 | 30 | 37 | 88.6 | 81.1 | 80.4 |
| Grade 8 | 42 | 46 | 43 | 37 | 41 | 33 | 37 | 41 | 33 | 88.1 | 89.1 | 76.7 |
| Grade 11 | 58 | 53 | 67 | 42 | 40 | 43 | 42 | 40 | 43 | 72.4 | 75.5 | 64.2 |
| All | 242 | 248 | 270 | 201 | 202 | 199 | 201 | 202 | 199 | 83.1 | 81.5 | 73.7 |

* The “% of Enrolled Students Tested” showing in this table is not the same as “Participation Rate” for federal accountability purposes.

| Overall Achievement for All Students | | | | | | | | | | | | | | | |
|--------------------------------------|------------------|-------|-------|------------|-------|-------|----------------|-------|-------|-------------------|-------|-------|----------------|-------|-------|
| Grade Level | Mean Scale Score | | | % Standard | | | % Standard Met | | | % Standard Nearly | | | % Standard Not | | |
| | 16-17 | 17-18 | 18-19 | 16-17 | 17-18 | 18-19 | 16-17 | 17-18 | 18-19 | 16-17 | 17-18 | 18-19 | 16-17 | 17-18 | 18-19 |
| Grade 3 | 2401. | 2364. | 2381. | 15.38 | 7.14 | 5.88 | 23.08 | 14.29 | 23.53 | 23.08 | 14.29 | 35.29 | 38.46 | 64.29 | 35.29 |
| Grade 4 | 2425. | 2474. | 2418. | 11.54 | 6.25 | 5.56 | 23.08 | 37.50 | 11.11 | 23.08 | 31.25 | 38.89 | 42.31 | 25.00 | 44.44 |
| Grade 5 | 2450. | 2459. | 2460. | 4.35 | 9.38 | 15.79 | 17.39 | 15.63 | 10.53 | 30.43 | 18.75 | 21.05 | 47.83 | 56.25 | 52.63 |
| Grade 6 | 2472. | 2460. | 2450. | 3.45 | 3.45 | 3.13 | 17.24 | 20.69 | 15.63 | 41.38 | 31.03 | 28.13 | 37.93 | 44.83 | 53.13 |
| Grade 7 | 2506. | 2484. | 2493. | 6.45 | 6.67 | 10.81 | 22.58 | 13.33 | 13.51 | 29.03 | 33.33 | 35.14 | 41.94 | 46.67 | 40.54 |
| Grade 8 | 2485. | 2495. | 2478. | 2.70 | 7.32 | 6.06 | 13.51 | 4.88 | 9.09 | 18.92 | 34.15 | 15.15 | 64.86 | 53.66 | 69.70 |
| Grade 11 | 2530. | 2528. | 2507. | 0.00 | 2.50 | 4.65 | 19.05 | 7.50 | 4.65 | 28.57 | 32.50 | 25.58 | 52.38 | 57.50 | 65.12 |
| All Grades | N/A | N/A | N/A | 4.98 | 5.94 | 7.04 | 18.91 | 13.86 | 11.56 | 27.86 | 29.21 | 27.64 | 48.26 | 50.99 | 53.77 |

| Concepts & Procedures Applying mathematical concepts and procedures | | | | | | | | | |
|--|------------------|-------|-------|-----------------------|-------|-------|------------------|-------|-------|
| Grade Level | % Above Standard | | | % At or Near Standard | | | % Below Standard | | |
| | 16-17 | 17-18 | 18-19 | 16-17 | 17-18 | 18-19 | 16-17 | 17-18 | 18-19 |
| Grade 3 | 30.77 | 14.29 | 5.88 | 30.77 | 7.14 | 35.29 | 38.46 | 78.57 | 58.82 |
| Grade 4 | 11.54 | 25.00 | 16.67 | 34.62 | 31.25 | 22.22 | 53.85 | 43.75 | 61.11 |
| Grade 5 | 4.35 | 12.50 | 21.05 | 30.43 | 18.75 | 10.53 | 65.22 | 68.75 | 68.42 |
| Grade 6 | 3.45 | 3.45 | 6.25 | 44.83 | 41.38 | 31.25 | 51.72 | 55.17 | 62.50 |
| Grade 7 | 19.35 | 10.00 | 16.22 | 29.03 | 33.33 | 27.03 | 51.61 | 56.67 | 56.76 |
| Grade 8 | 5.41 | 9.76 | 6.06 | 21.62 | 29.27 | 21.21 | 72.97 | 60.98 | 72.73 |
| Grade 11 | 7.14 | 5.00 | 9.30 | 26.19 | 20.00 | 13.95 | 66.67 | 75.00 | 76.74 |
| All Grades | 9.95 | 9.90 | 11.06 | 30.35 | 26.73 | 22.61 | 59.70 | 63.37 | 66.33 |

| Problem Solving & Modeling/Data Analysis | | | | | | | | | |
|---|-------------------------|--------------|--------------|------------------------------|--------------|--------------|-------------------------|--------------|--------------|
| Using appropriate tools and strategies to solve real world and mathematical problems | | | | | | | | | |
| Grade Level | % Above Standard | | | % At or Near Standard | | | % Below Standard | | |
| | 16-17 | 17-18 | 18-19 | 16-17 | 17-18 | 18-19 | 16-17 | 17-18 | 18-19 |
| Grade 3 | 15.38 | 14.29 | 23.53 | 38.46 | 35.71 | 29.41 | 46.15 | 50.00 | 47.06 |
| Grade 4 | 15.38 | 25.00 | 5.56 | 26.92 | 56.25 | 33.33 | 57.69 | 18.75 | 61.11 |
| Grade 5 | 8.70 | 6.25 | 10.53 | 43.48 | 43.75 | 42.11 | 47.83 | 50.00 | 47.37 |
| Grade 6 | 6.90 | 3.45 | 6.25 | 37.93 | 51.72 | 25.00 | 55.17 | 44.83 | 68.75 |
| Grade 7 | 6.45 | 10.00 | 16.22 | 54.84 | 43.33 | 43.24 | 38.71 | 46.67 | 40.54 |
| Grade 8 | 10.81 | 7.32 | 6.06 | 35.14 | 51.22 | 33.33 | 54.05 | 41.46 | 60.61 |
| Grade 11 | 11.90 | 7.50 | 6.98 | 47.62 | 55.00 | 44.19 | 40.48 | 37.50 | 48.84 |
| All Grades | 10.45 | 8.91 | 10.05 | 41.29 | 49.01 | 36.68 | 48.26 | 42.08 | 53.27 |

| Communicating Reasoning | | | | | | | | | |
|--|-------------------------|--------------|--------------|------------------------------|--------------|--------------|-------------------------|--------------|--------------|
| Demonstrating ability to support mathematical conclusions | | | | | | | | | |
| Grade Level | % Above Standard | | | % At or Near Standard | | | % Below Standard | | |
| | 16-17 | 17-18 | 18-19 | 16-17 | 17-18 | 18-19 | 16-17 | 17-18 | 18-19 |
| Grade 3 | 30.77 | 14.29 | 23.53 | 23.08 | 28.57 | 47.06 | 46.15 | 57.14 | 29.41 |
| Grade 4 | 11.54 | 18.75 | 16.67 | 50.00 | 56.25 | 33.33 | 38.46 | 25.00 | 50.00 |
| Grade 5 | 8.70 | 12.50 | 15.79 | 47.83 | 37.50 | 42.11 | 43.48 | 50.00 | 42.11 |
| Grade 6 | 3.45 | 13.79 | 6.25 | 44.83 | 34.48 | 40.63 | 51.72 | 51.72 | 53.13 |
| Grade 7 | 12.90 | 10.00 | 8.11 | 45.16 | 53.33 | 59.46 | 41.94 | 36.67 | 32.43 |
| Grade 8 | 2.70 | 7.32 | 3.03 | 54.05 | 48.78 | 42.42 | 43.24 | 43.90 | 54.55 |
| Grade 11 | 4.76 | 10.00 | 6.98 | 54.76 | 50.00 | 41.86 | 40.48 | 40.00 | 51.16 |
| All Grades | 8.46 | 11.39 | 9.55 | 48.26 | 45.05 | 44.72 | 43.28 | 43.56 | 45.73 |

| | | | | | | | | | | |
|-------------------|---|------|---|-------|---|-------|---|-------|----|----|
| 9 | | * | * | * | * | * | | * | * | * |
| 10 | * | * | | * | | * | * | * | * | * |
| All Grades | * | 6.25 | * | 31.25 | * | 18.75 | * | 43.75 | 13 | 16 |

| Listening Domain | | | | | | | | | |
|--|-----------------------|--------------|----------------------------|--------------|------------------|--------------|---------------------------------|--------------|--|
| Percentage of Students by Domain Performance Level for All Students | | | | | | | | | |
| Grade Level | Well Developed | | Somewhat/Moderately | | Beginning | | Total Number of Students | | |
| | 17-18 | 18-19 | 17-18 | 18-19 | 17-18 | 18-19 | 17-18 | 18-19 | |
| All Grades | * | 18.75 | * | 31.25 | | 50.00 | 13 | 16 | |

| Speaking Domain | | | | | | | | | |
|--|-----------------------|--------------|----------------------------|--------------|------------------|--------------|---------------------------------|--------------|--|
| Percentage of Students by Domain Performance Level for All Students | | | | | | | | | |
| Grade Level | Well Developed | | Somewhat/Moderately | | Beginning | | Total Number of Students | | |
| | 17-18 | 18-19 | 17-18 | 18-19 | 17-18 | 18-19 | 17-18 | 18-19 | |
| All Grades | 84.62 | 25.00 | * | 31.25 | | 43.75 | 13 | 16 | |

| Reading Domain | | | | | | | | | |
|--|-----------------------|--------------|----------------------------|--------------|------------------|--------------|---------------------------------|--------------|--|
| Percentage of Students by Domain Performance Level for All Students | | | | | | | | | |
| Grade Level | Well Developed | | Somewhat/Moderately | | Beginning | | Total Number of Students | | |
| | 17-18 | 18-19 | 17-18 | 18-19 | 17-18 | 18-19 | 17-18 | 18-19 | |
| All Grades | * | 12.50 | * | 37.50 | * | 50.00 | 13 | 16 | |

| Writing Domain | | | | | | | | | |
|--|-----------------------|--------------|----------------------------|--------------|------------------|--------------|---------------------------------|--------------|--|
| Percentage of Students by Domain Performance Level for All Students | | | | | | | | | |
| Grade Level | Well Developed | | Somewhat/Moderately | | Beginning | | Total Number of Students | | |
| | 17-18 | 18-19 | 17-18 | 18-19 | 17-18 | 18-19 | 17-18 | 18-19 | |
| 9 | * | * | * | * | * | * | * | * | |
| All Grades | * | 6.25 | * | 43.75 | * | 50.00 | 13 | 16 | |

School and Student Performance Data

Student Population

This section provides information about the school's student population.

| 2018-19 Student Population | | | |
|--|---|---|--|
| Total Enrollment | Socioeconomically Disadvantaged | English Learners | Foster Youth |
| 494 | 59.1 | 3.0 | |
| This is the total number of students enrolled. | This is the percent of students who are eligible for free or reduced priced meals; or have parents/guardians who did not receive a high school diploma. | This is the percent of students who are learning to communicate effectively in English, typically requiring instruction in both the English Language and in their academic courses. | This is the percent of students whose well-being is the responsibility of a court. |

| 2018-19 Enrollment for All Students/Student Group | | |
|---|-------|------------|
| Student Group | Total | Percentage |
| English Learners | 15 | 3.0 |
| Homeless | 1 | 0.2 |
| Socioeconomically Disadvantaged | 292 | 59.1 |
| Students with Disabilities | 55 | 11.1 |

| Enrollment by Race/Ethnicity | | |
|------------------------------|-------|------------|
| Student Group | Total | Percentage |
| African American | 15 | 3.0 |
| American Indian | 1 | 0.2 |
| Filipino | 3 | 0.6 |
| Hispanic | 217 | 43.9 |
| Two or More Races | 54 | 10.9 |
| Pacific Islander | 1 | 0.2 |
| White | 203 | 41.1 |

School and Student Performance Data

Overall Performance

2019 Fall Dashboard Overall Performance for All Students

Academic Performance

English Language Arts



Yellow

Mathematics



Orange

College/Career



Orange

Academic Engagement

Graduation Rate



Red

Chronic Absenteeism



Red

Conditions & Climate

Suspension Rate



Blue

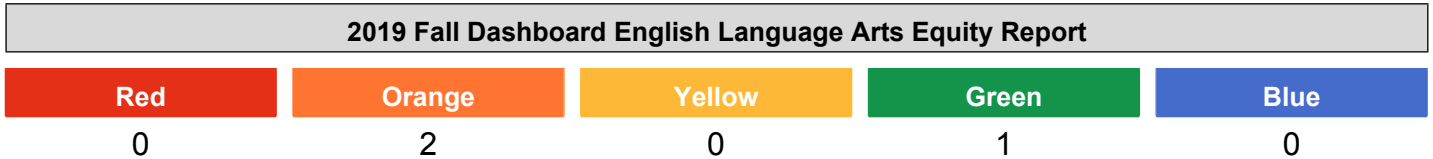
School and Student Performance Data

Academic Performance English Language Arts







The performance levels are color-coded and range from lowest-to-highest performance in the following order:











This section provides number of student groups in each color.



This section provides a view of Student Assessment Results and other aspects of this school's performance, specifically how well students are meeting grade-level standards on the English Language Arts assessment. This measure is based on student performance on the Smarter Balanced Summative Assessment, which is taken annually by students in grades 3–8 and grade 11.

| 2019 Fall Dashboard English Language Arts Performance for All Students/Student Group | | |
|---|---|---|
| <p>All Students</p>  Yellow 1.3 points below standard Declined -11.2 points 150 | <p>English Learners</p>  No Performance Color Less than 11 Students - Data Not Displayed for Privacy 3 | <p>Foster Youth</p>  No Performance Color 0 Students |
| <p>Homeless</p>  No Performance Color 0 Students | <p>Socioeconomically Disadvantaged</p>  Orange 36.2 points below standard Declined Significantly -30.8 points 82 | <p>Students with Disabilities</p>  No Performance Color 62.5 points below standard Increased ++3.8 points 22 |

2019 Fall Dashboard English Language Arts Performance by Race/Ethnicity

| African American | American Indian | Asian | Filipino |
|--|---|--|--|
|  No Performance Color Less than 11 Students - Data Not Displayed for Privacy 7 |  No Performance Color 0 Students |  No Performance Color 0 Students |  No Performance Color Less than 11 Students - Data Not Displayed for Privacy 2 |
| Hispanic | Two or More Races | Pacific Islander | White |
|  Green 8.9 points above standard Increased ++11.3 points 63 |  No Performance Color 19.5 points above standard Maintained -0.8 points 21 |  No Performance Color 0 Students |  Orange 12.9 points below standard Declined Significantly -32.5 points 57 |

This section provides a view of Student Assessment Results and other aspects of this school's performance, specifically how well students are meeting grade-level standards on the English Language Arts assessment. This measure is based on student performance on the Smarter Balanced Summative Assessment, which is taken annually by students in grades 3–8 and grade 11.

2019 Fall Dashboard English Language Arts Data Comparisons for English Learners

| Current English Learner | Reclassified English Learners | English Only |
|---|---|--|
| Less than 11 Students - Data Not Displayed for Privacy 2 | Less than 11 Students - Data Not Displayed for Privacy 1 | 2.4 points below standard Declined -9.9 points 136 |

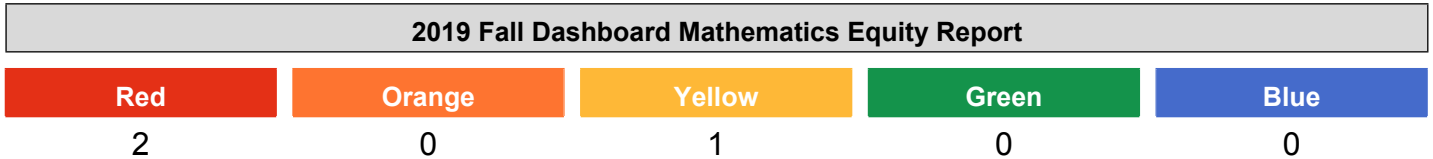
School and Student Performance Data

Academic Performance Mathematics





The performance levels are color-coded and range from lowest-to-highest performance in the following order:








This section provides number of student groups in each color.



This section provides a view of Student Assessment Results and other aspects of this school's performance, specifically how well students are meeting grade-level standards on the Mathematics assessment. This measure is based on student performance on the Smarter Balanced Summative Assessment, which is taken annually by students in grades 3–8 and grade 11.

| 2019 Fall Dashboard Mathematics Performance for All Students/Student Group | | |
|---|---|---|
| <p>All Students</p>  Orange 88.6 points below standard Declined -8.7 points 148 | <p>English Learners</p>  No Performance Color Less than 11 Students - Data Not Displayed for Privacy 2 | <p>Foster Youth</p> |
| <p>Homeless</p> | <p>Socioeconomically Disadvantaged</p>  Red 117.4 points below standard Declined Significantly -26.5 points 80 | <p>Students with Disabilities</p>  No Performance Color 129.5 points below standard Declined -3.4 points 22 |

2019 Fall Dashboard Mathematics Performance by Race/Ethnicity

| African American | American Indian | Asian | Filipino |
|--|---|------------------|--|
|  No Performance Color Less than 11 Students - Data Not Displayed for Privacy 7 | | |  No Performance Color Less than 11 Students - Data Not Displayed for Privacy 2 |
| Hispanic | Two or More Races | Pacific Islander | White |
|  Yellow 90.8 points below standard Increased ++6.3 points 61 |  No Performance Color 47.8 points below standard Declined -4.6 points 21 | |  Red 95.3 points below standard Declined Significantly -19.5 points 57 |

This section provides a view of Student Assessment Results and other aspects of this school's performance, specifically how well students are meeting grade-level standards on the Mathematics assessment. This measure is based on student performance on the Smarter Balanced Summative Assessment, which is taken annually by students in grades 3–8 and grade 11.

2019 Fall Dashboard Mathematics Data Comparisons for English Learners

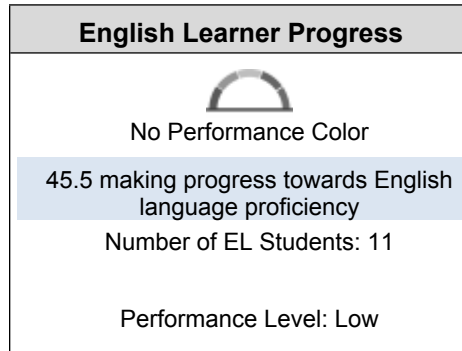
| Current English Learner | Reclassified English Learners | English Only |
|---|-------------------------------|---|
| Less than 11 Students - Data Not Displayed for Privacy 2 | | 90 points below standard Declined -8.3 points 135 |

School and Student Performance Data

Academic Performance English Learner Progress

This section provides a view of the percentage of current EL students making progress towards English language proficiency or maintaining the highest level.

2019 Fall Dashboard English Learner Progress Indicator



This section provides a view of the percentage of current EL students who progressed at least one ELPI level, maintained ELPI level 4, maintained lower ELPI levels (i.e, levels 1, 2L, 2H, 3L, or 3H), or decreased at least one ELPI Level.

2019 Fall Dashboard Student English Language Acquisition Results

| Decreased One ELPI Level | Maintained ELPI Level 1, 2L, 2H, 3L, or 3H | Maintained ELPI Level 4 | Progressed At Least One ELPI Level |
|--------------------------|--|-------------------------|------------------------------------|
| 45.4 | 9.0 | | 45.4 |

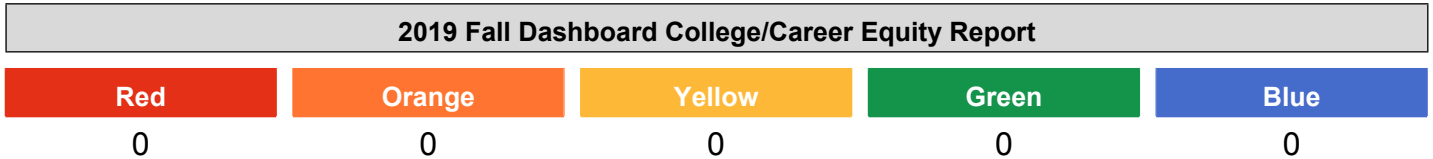
School and Student Performance Data

Academic Performance College/Career







The performance levels are color-coded and range from lowest-to-highest performance in the following order:











This section provides number of student groups in each color.



This section provides information on the percentage of high school graduates who are placed in the "Prepared" level on the College/Career Indicator.

| 2019 Fall Dashboard College/Career for All Students/Student Group | | |
|--|---|--|
| <p>All Students</p>  <p>Orange</p> <p>11.7</p> <p>Maintained -0.6</p> <p>60</p> | <p>English Learners</p>  <p>No Performance Color</p> <p>Less than 11 Students - Data Not Displayed for Privacy</p> <p>0 Students</p> | <p>Foster Youth</p>  <p>No Performance Color</p> <p>Less than 11 Students - Data Not Displayed for Privacy</p> <p>0 Students</p> |
| <p>Homeless</p>  <p>No Performance Color</p> <p>Less than 11 Students - Data Not Displayed for Privacy</p> <p>0 Students</p> | <p>Socioeconomically Disadvantaged</p>  <p>No Performance Color</p> <p>Less than 11 Students - Data Not Displayed for Privacy</p> <p>0 Students</p> | <p>Students with Disabilities</p>  <p>No Performance Color</p> <p>Less than 11 Students - Data Not Displayed for Privacy</p> <p>0 Students</p> |

2019 Fall Dashboard College/Career by Race/Ethnicity

| African American | American Indian | Asian | Filipino |
|--|--|---|--|
|  No Performance Color Less than 11 Students - Data Not Displayed for Privacy 0 Students |  No Performance Color Less than 11 Students - Data Not Displayed for Privacy 0 Students |  No Performance Color Less than 11 Students - Data Not Displayed for Privacy 0 Students |  No Performance Color Less than 11 Students - Data Not Displayed for Privacy 0 Students |
| Hispanic | Two or More Races | Pacific Islander | White |
|  No Performance Color Less than 11 Students - Data Not Displayed for Privacy 0 Students |  No Performance Color Less than 11 Students - Data Not Displayed for Privacy 0 Students |  No Performance Color Less than 11 Students - Data Not Displayed for Privacy 0 Students |  No Performance Color Less than 11 Students - Data Not Displayed for Privacy 0 Students |

This section provides a view of the percent of students per year that qualify as Not Prepared, Approaching Prepared, and Prepared.

2019 Fall Dashboard College/Career 3-Year Performance

| Class of 2017 | Class of 2018 | Class of 2019 |
|---------------------------|---------------------------|-------------------------|
| 12.3 Prepared | 12.3 Prepared | 11.7 Prepared |
| 10.5 Approaching Prepared | 10.5 Approaching Prepared | 20 Approaching Prepared |
| 77.2 Not Prepared | 77.2 Not Prepared | 68.3 Not Prepared |

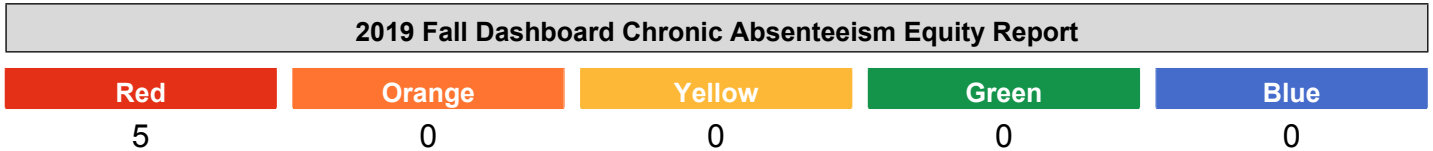
School and Student Performance Data

Academic Engagement Chronic Absenteeism







The performance levels are color-coded and range from lowest-to-highest performance in the following order:











This section provides number of student groups in each color.



This section provides information about the percentage of students in kindergarten through grade 8 who are absent 10 percent or more of the instructional days they were enrolled.

| 2019 Fall Dashboard Chronic Absenteeism for All Students/Student Group | | |
|---|---|---|
| <p>All Students</p>  <p>Red</p> <p>29</p> <p>Increased +1.6</p> <p>352</p> | <p>English Learners</p>  <p>No Performance Color</p> <p>66.7</p> <p>Increased +51.3</p> <p>12</p> | <p>Foster Youth</p>  <p>No Performance Color</p> <p>Less than 11 Students - Data Not Displayed for Privacy</p> <p>1</p> |
| <p>Homeless</p>  <p>No Performance Color</p> <p>Less than 11 Students - Data Not Displayed for Privacy</p> <p>2</p> | <p>Socioeconomically Disadvantaged</p>  <p>Red</p> <p>35.6</p> <p>Increased +0.6</p> <p>236</p> | <p>Students with Disabilities</p>  <p>Red</p> <p>30</p> <p>Increased +5.6</p> <p>50</p> |

2019 Fall Dashboard Chronic Absenteeism by Race/Ethnicity

| African American | American Indian | Asian | Filipino |
|--|--|--|---|
|  No Performance Color <div style="background-color: #e6f2ff; padding: 2px; text-align: center;">15.4</div> 13 |  No Performance Color Less than 11 Students - Data Not Displayed for Privacy 2 |  No Performance Color Less than 11 Students - Data Not Displayed for Privacy 0 |  No Performance Color Less than 11 Students - Data Not Displayed for Privacy 2 |
| Hispanic | Two or More Races | Pacific Islander | White |
|  Red <div style="background-color: #e6f2ff; padding: 2px; text-align: center;">30.1</div> Maintained +0.4 146 |  Red <div style="background-color: #e6f2ff; padding: 2px; text-align: center;">39.2</div> Increased +6.7 51 |  No Performance Color Less than 11 Students - Data Not Displayed for Privacy 0 |  Red <div style="background-color: #e6f2ff; padding: 2px; text-align: center;">25.4</div> Increased +2.3 138 |

School and Student Performance Data

Academic Engagement Graduation Rate

The performance levels are color-coded and range from lowest-to-highest performance in the following order:

Lowest
Performance



Red



Orange



Yellow



Green

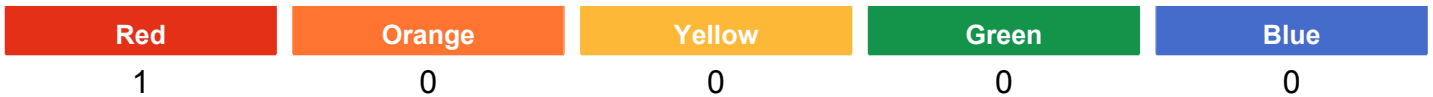


Blue

Highest
Performance

This section provides number of student groups in each color.

2019 Fall Dashboard Graduation Rate Equity Report











This section provides information about students completing high school, which includes students who receive a standard high school diploma or complete their graduation requirements at an alternative school.

2019 Fall Dashboard Graduation Rate for All Students/Student Group

| All Students | English Learners | Foster Youth |
|--|--|--|
| <p>Red</p> <p>58.1</p> <p>Increased +8.9</p> <p>62</p> | <p>No Performance Color</p> <p>Less than 11 Students - Data Not Displayed for Privacy</p> <p>2</p> | <p>No Performance Color</p> <p>0 Students</p> |
| Homeless | Socioeconomically Disadvantaged | Students with Disabilities |
| <p>No Performance Color</p> <p>Less than 11 Students - Data Not Displayed for Privacy</p> <p>5</p> | <p>Red</p> <p>54.8</p> <p>Increased +4.8</p> <p>42</p> | <p>No Performance Color</p> <p>Less than 11 Students - Data Not Displayed for Privacy</p> <p>8</p> |

2019 Fall Dashboard Graduation Rate by Race/Ethnicity

| African American | American Indian | Asian | Filipino |
|--|--|---|--|
|  No Performance Color Less than 11 Students - Data Not Displayed for Privacy 2 |  No Performance Color 0 Students |  No Performance Color 0 Students |  No Performance Color 0 Students |
| Hispanic | Two or More Races | Pacific Islander | White |
|  No Performance Color 57.7 Increased +10.1 26 |  No Performance Color Less than 11 Students - Data Not Displayed for Privacy 5 |  No Performance Color Less than 11 Students - Data Not Displayed for Privacy 1 |  No Performance Color 70.4 Increased +21.9 27 |

This section provides a view of the percentage of students who received a high school diploma within four years of entering ninth grade or complete their graduation requirements at an alternative school.

2019 Fall Dashboard Graduation Rate by Year

| 2018 | 2019 |
|-------------|-------------|
| 49.2 | 58.1 |

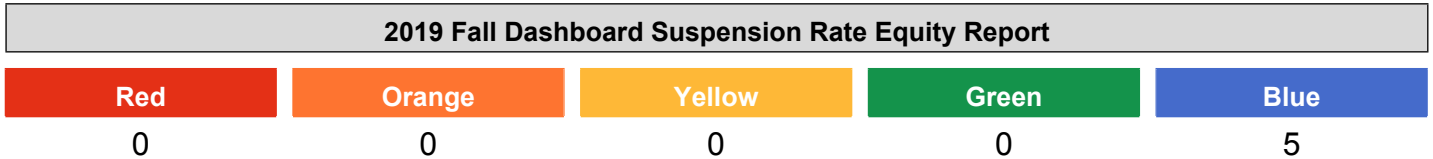
School and Student Performance Data

Conditions & Climate Suspension Rate







The performance levels are color-coded and range from lowest-to-highest performance in the following order:











This section provides number of student groups in each color.



This section provides information about the percentage of students in kindergarten through grade 12 who have been suspended at least once in a given school year. Students who are suspended multiple times are only counted once.

| 2019 Fall Dashboard Suspension Rate for All Students/Student Group | | |
|--|--|--|
| <p>All Students</p>  Blue 0 Maintained 0 685 | <p>English Learners</p>  No Performance Color 0 Maintained 0 27 | <p>Foster Youth</p>  No Performance Color Less than 11 Students - Data Not 1 |
| <p>Homeless</p>  No Performance Color Less than 11 Students - Data Not 3 | <p>Socioeconomically Disadvantaged</p>  Blue 0 Maintained 0 425 | <p>Students with Disabilities</p>  Blue 0 Maintained 0 80 |

2019 Fall Dashboard Suspension Rate by Race/Ethnicity

| African American | American Indian | Asian | Filipino |
|--|--|---|--|
|  No Performance Color 0 Maintained 0 23 |  No Performance Color Less than 11 Students - Data 2 |  No Performance Color Less than 11 Students - Data 1 |  No Performance Color Less than 11 Students - Data 3 |
| Hispanic | Two or More Races | Pacific Islander | White |
|  Blue 0 Maintained 0 287 |  Blue 0 Maintained 0 86 |  No Performance Color Less than 11 Students - Data 1 |  Blue 0 Maintained 0 282 |

This section provides a view of the percentage of students who were suspended.

2019 Fall Dashboard Suspension Rate by Year

| 2017 | 2018 | 2019 |
|------|------|------|
| | 0 | 0 |

General Information

As a network of online public charter schools, California Connections Academy (CalCA) provides a high quality fully online educational program per the terms of the charter. With the changes across the world due to the COVID 19 pandemic, the core educational program for CalCA has not changed. While there have been changes to in person activities (such as field trips, school gatherings, student social events and graduation) the day to day educational program for students has continued without interruption. All curriculum, instruction, instructional support etc. that is normally provided in our program has continued. The only exception is that students with IEPs who have face to face support services in their IEP had those services temporarily changed so that they are provided remotely, such as through video or phone calls, while public health orders are still in place.

Stakeholder Engagement

On May 28, 2020, we held our spring School Advisory Committee meeting. The meeting was attended by nearly 175 stakeholders. This meeting was done in a virtual webinar meeting room. Parents were able to provide feedback both in the chat pod and through a Google Form distributed at the conclusion of the meeting. Also, on August 25, 2020, we had our Learning Continuity and Attendance Plan public hearing in our regularly scheduled board meeting. In addition, we held our fall School Advisory Committee on September 10, 2020. This meeting also had nearly 170 attendees. This meeting was held in the virtual webinar room, and a poll pod was made available to provide direct feedback.

Needs Assessment

Our graduation rate is below the ESSA defined threshold of 68%. This rate is not only below the ESSA identified graduation rate, but also below the rate considered satisfactory by the staff within our organization. In order to complete the following plan several groups were consulted, including but not limited to: school wide leadership, high school specific leadership, counseling leadership, student services leadership, and community and parents through our School Advisory Committee. These groups were consulted at regular intervals throughout the school year in order for all voices to be heard in the decision making process. The annual planning cycle starts each year in the spring (April/May) for the school year to come. The following is a sample of the data analyzed. As reported by the California Dashboard, in 2018, the all students graduation rate is 47.4%, with the socioeconomically disadvantaged group at the lowest rate (47.1%). In 2019 the all students graduation rate raised to 58.1%, which is encouraging but still not at the 68% threshold. The only group is the socioeconomically disadvantaged student group at 54.8%. This increase in graduation rate is encouraging but the school is still below 68%. Currently, the school tracks the change in the percent of students on track for graduation. In 2019-2020, the current 1920 cohort (last year's 9th graders) dropped to 74.5% on track for graduation after the conclusion of the first semester. This percentage of 9th grade students falling off cohort so early is directly

contributing to our low graduation rate and must be addressed. In addition to low graduation rates, the school's mobility remains high. Our intent to return declarations of yes, have decreased from 53.49% in 2016 to 31.25% in 2017 to 4.75% in 2018. The high mobility rate and decrease in affirmative intent to return, make providing consistent services to our students, especially those in their 4th year of high school, increasingly difficult. These rates are also contributing to a high number of students enrolling credit deficient.

As an educational organization focused on continuous improvement, interventions to address graduation rate have begun prior to being identified as CSI. These two interventions are the transition to a homeroom model and the conceptualization and implementation of the credit recovery program known as Project Success. Initial results of both programs are encouraging. As a result of the homeroom model, students have received an increase in successful contacts from staff from an average of 17.7 contacts in the first semester of 2017-2018 to an increase of an average of 19.7 during the first semester of 2018-2019. An increase in successful contacts relates to an increase of active engagement with our school program. In addition, throughout the 1920 school year, high school students received biweekly successful contacts (i.e. phone call, small group lesson) at a rate of 82% to a peak of 86% as the year progressed. Being fully aware of the realities of graduation rate, the high school staff has also began the implementation of an internal credit recovery program called Project Success. During the 2019 – 2020 school year, historically at risk high school students passed an average of 75% of their classes in the Project Success program. These early successes are providing the justification and motivation to continue and expand these programs.

As a result of the schools struggles with graduation rate and the potential for learning loss due to the pandemic, our school ran its own in house summer school program for the summer of 2020. This was the first in its history. Prior to the summer of 2020, credit deficient high school students were sent to a third party program with a success rate of an average of around 50% pass rates. We had a 77% pass rate and an 85% summer graduation rate for those in their last year of high school.

During the 2019 – 2020 school year, we found some success with i-Ready. i-Ready defines Typical Growth as the average annual growth for a student at their grade and placement level. This is then a measure of whether the school achieved measurable increases in academic achievement, as defined by at least one year's progress. For students assessed with the i-Ready diagnostics in the 2019-2020 school year, 82% achieved Typical Growth in reading and 77% achieved Typical Growth in math at the end of the school year. In this first year of i-Ready, grades K – 5 were included. This is being expanded through grade 8 for 2020-2021. Additionally, students in grades 9-11 will utilize NWEA MAP.

Root Cause Analysis:

- A graduation rate below 68% for all student groups needs to be addressed.
- Too many students are falling off cohort early in high school, including the 9th grade year, contributing to the decline in 4 year cohort graduation success.
- A high mobility rate is contributing to a large number of students enrolling deficient in credits.
- There has been an increase in students' non indication of their intent to return contributing to a difficulty in providing consistent services to our students, especially those in their 4th year of high school.
- Math and reading achievement remains a focus school wide.

Goals and Actions

Goal 1: Each student will develop the necessary Mathematical proficiencies as well as critical thinking skills as measured by state and local assessments.

Actions

- i-Ready and MAP will be administered 3X per year, and results will be analyzed by School Leadership Team, and results will be presented to the appropriate Professional Learning Communities (PLCs)
- PLCs will discuss performance data and determine best strategies and methods and will implement best practices to re-teach Math standards that were missed.
- Continue to implement and expand the AVID program in order to provide additional support for college readiness to at risk student populations.
- Director of Student Achievement to continue to oversee and monitor student academic performance, conduct data analysis, oversee PLC work and research assessment tools for internal assessments.

Goal 2: Each student will develop the necessary English Language Arts skills as reported by state and local assessments.

Actions

- i-Ready and MAP will be administered 3X per year, and results will be analyzed by School Leadership Team, and results will be presented to the appropriate Professional Learning Communities (PLCs)
- PLCs will discuss performance data and determine best strategies and methods and will implement best practices to re-teach Math standards that were missed.
- Continue to implement and expand the AVID program in order to provide additional support for college readiness to at risk student populations.
- Director of Student Achievement to continue to oversee and monitor student academic performance, conduct data analysis, oversee PLC work and research assessment tools for internal assessments.

Goal 3: The school will continue with its ongoing plans to increase student retention and parent participation and engagement. The school will cultivate an inclusive relationship

with parents and students. The school will also engage students as active participants in student learning. Particular emphasis will be placed on support for socio-economically disadvantaged students.

Actions

- The Learning Coach Support System will be expanded, continuing with enhancements to the Learning Coach Support Plan, including more improvements to the onboarding process, improved summer engagement activities, additional Learning Coach training and resources, including additional resources in Spanish.
- Teachers in all grade levels will be assigned to support students, develop and foster relationships, and monitor academic success, attendance, and other metrics through consistent synchronous communication. Particular attention will be paid to students who are performing below "proficiency" or are otherwise "at risk". Consistent processes will be put into place in all grade bands for monitoring students who are not on track with school expectations.
- Families who need computers and/or Internet access to participate in the charter program will be able to apply to receive loaned technology. Families will be able to apply at any point in the school year. School will provide laptops instead of desktops.
- Additional support positions will be added to the Student Services Department to better serve Special Education, ELL and 504 students in order to enhance their experience and promote success and retention.
- An attendance committee will review and analyze reasons for decreased attendance rates the past several years. Special Education staff will be included to address the needs of that population. Attendance rates will be analyzed with the new high school homeroom model to determine the impact on attendance.

Goal 4: Graduation rates and UC a-g completion rates will increase.

Actions:

- Additional credit recovery options will continue to be made available, including a more robust credit recovery program, and students will be identified as eligible candidates via transcript evaluations which occur upon enrollment and at the end of each semester.
- Continue to improve guidance department policies and procedures to ensure students are enrolled in college prep curriculum, including analysis using student data to promote additional a-g, AP and honors coursework.
- Collect and analyze a-g course completion data and develop strategies to increase overall student performance in these courses.
- Develop and implement a plan to address improvement in school performance on the new Career and College Readiness performance indicator and work to develop and implement formal Career Technical Education Pathways.
- Monitor Individual Transition plan goals for all high school Special Education students for goal mastery, in particular, for college and career awareness and independent living.

- Implement an Early Warning and Response System. Implementation of this system involves:
 - Assembling longitudinal data for individual students on
 - a) graduation status and
 - b) potential predictors of dropout, such as student attendance, behavior, grades, and test scores; Identifying the threshold level of each predictor that gives students a high probability of dropping out; and Checking that the predictors identify a high percentage of the students in school who drop out.
- Develop a Career College Access Pathway with a community college partner to expand dual enrollment options.

Goal 5: The English Language Learner program will be further developed and implemented in order to improve students' English language acquisition.

Actions:

- Continue implementation of credit bearing language support courses for EL students in high school and increase engagement and course passage rates.
- Design and implement processes for identifying and transitioning Long Term English Learner students. This will be driven by the Director of Student Achievement.

Goal 6: The school will continue its development of a support program for foster and homeless youth in compliance with state and federal law, which will, among other things, ensure that transferring foster and homeless youth are promptly enrolled in the school and into classes, awarded credits and provided with a liaison who will offer support services and resources, with the goal that foster and homeless youth can access and be successful in the school's online program.

Actions:

- Continue to refine and consistently implement the identification process for foster and homeless youth during the enrollment and placement process.
- The school will continue to train one or more liaisons who will work closely with all students identified as foster or homeless and provide a personalized support structure to ensure their success. The roles and responsibilities of the liaison will be developed and clarified for different grade bands. Identified students will be assigned to the student support section of a liaison.
- Foster/homeless youth will be automatically be eligible to receive various interventions through PLC discussions, student support section, enhanced monitoring by teachers, and consideration for modifications to graduation requirements.
- Counseling and homeroom staff will be trained in identification, placement and support of foster and homeless youth.
- Summer school will be offered to foster/homeless students to enhance the support given and increase academic success. We will continue to identify ways to help these students access the online tutoring, including WiFi hotspots.

California Connections Academy @ Central
 Consolidated Title I - Activity Summary
 FY20-21

| | | Actual | Actual | Actual | Actual | Actual | Actual | Budget | Budget | Budget | Budget | Budget | Budget | Budgeted Expense | Allocation | Variance |
|-----------------------|-----------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|------------------|------------------|------------|------------------|
| | | August | September | October | November | December | January | February | March | April | May | June | June Accrual | | | |
| Receipts | | | | | | | - | | | | | | | | 119,266.00 | 119,266.00 |
| Allocation Percentage | | 8.442% | 8.442% | 8.442% | 8.921% | 8.921% | 8.902% | 8.829% | 8.829% | 8.829% | 8.829% | 8.829% | 8.829% | | | |
| Expenses | | | | | | | | | | | | | | | | |
| | 100 - Salaries | | | | | | | | | | | | | | | |
| | School Counselor | 46.68 | 93.37 | 93.37 | 98.67 | 98.67 | 98.46 | 97.65 | 97.65 | 97.65 | 97.65 | 97.65 | 146.47 | | | |
| | School Counselor | 107.63 | 215.26 | 215.26 | 227.49 | 227.49 | 227.00 | 225.13 | 225.13 | 225.13 | 225.13 | 225.13 | 337.69 | | | |
| | School Counselor | 121.63 | 243.27 | 243.27 | 257.09 | 257.09 | 256.54 | 254.42 | 254.42 | 254.42 | 254.42 | 254.42 | 381.63 | | | |
| | School Counselor | 95.51 | 191.03 | 191.03 | 201.88 | 201.88 | 201.45 | 199.78 | 199.78 | 199.78 | 199.78 | 199.78 | 299.68 | | | |
| | Teacher - Secondary | 41.50 | 83.01 | 83.01 | 87.72 | 87.72 | 87.53 | 86.81 | 86.81 | 86.81 | 86.81 | 86.81 | 130.22 | | | |
| | School Counselor | 140.35 | 280.69 | 280.69 | 296.64 | 296.64 | 296.00 | 293.56 | 293.56 | 293.56 | 293.56 | 293.56 | 440.34 | | | |
| | School Counselor | - | - | - | - | 122.22 | 228.90 | 241.89 | 241.89 | 241.89 | 241.89 | 241.89 | 362.84 | | | |
| | Teacher - Secondary | 53.13 | 106.26 | 106.26 | 112.30 | 112.30 | 112.06 | 111.13 | 111.13 | 111.13 | 111.13 | 111.13 | 166.70 | | | |
| | Teacher - Secondary | 40.85 | 81.70 | 81.70 | 86.34 | 86.34 | 86.15 | 85.44 | 85.44 | 85.44 | 85.44 | 85.44 | 128.16 | | | |
| | Teacher - Elementary | - | - | - | - | 196.42 | 391.99 | 388.76 | 388.76 | 388.76 | 388.76 | 388.76 | 583.14 | | | |
| | School Counselor | 107.61 | 215.22 | 215.22 | 227.45 | 227.45 | 226.96 | 225.08 | 225.08 | 225.08 | 225.08 | 225.08 | 337.62 | | | |
| | School Counselor | 145.33 | 290.66 | 290.66 | 307.18 | 307.18 | 306.51 | 303.98 | 303.98 | 303.98 | 303.98 | 303.98 | 455.98 | | | |
| | School Counselor | 125.57 | 251.14 | 251.14 | 265.41 | 265.41 | 264.84 | 262.66 | 262.66 | 262.66 | 262.66 | 262.66 | 393.98 | | | |
| | School Counselor | 122.70 | 245.41 | 245.41 | 259.35 | 259.35 | 258.79 | 256.66 | 256.66 | 256.66 | 256.66 | 256.66 | 384.98 | | | |
| | Teacher - Secondary | 40.93 | 81.87 | 81.87 | 86.52 | 86.52 | 86.33 | 85.62 | 85.62 | 85.62 | 85.62 | 85.62 | 128.43 | | | |
| | Teacher - Secondary | 34.26 | 68.52 | 68.52 | 72.42 | 72.42 | 72.26 | 71.67 | 71.67 | 71.67 | 71.67 | 71.67 | 107.50 | | | |
| | School Counselor | 121.63 | 243.27 | 243.27 | 257.09 | 257.09 | 256.54 | 254.42 | 254.42 | 254.42 | 254.42 | 254.42 | 381.63 | | | |
| | School Counselor | 122.70 | 245.41 | 245.41 | 259.35 | 259.35 | 258.79 | 256.66 | 256.66 | 256.66 | 256.66 | 256.66 | 384.98 | | | |
| | School Counselor | 118.33 | 236.65 | 236.65 | 250.10 | 250.10 | 249.56 | 247.50 | 247.50 | 247.50 | 247.50 | 247.50 | 371.25 | | | |
| | Teacher - Secondary | 42.68 | 85.37 | 85.37 | 90.22 | 90.22 | 90.03 | 89.28 | 89.28 | 89.28 | 89.28 | 89.28 | 133.92 | | | |
| | School Counselor | 122.80 | 245.61 | 245.61 | 259.56 | 259.56 | 259.00 | 256.87 | 256.87 | 256.87 | 256.87 | 256.87 | 385.30 | | | |
| | Teacher - Secondary | 100.39 | 200.77 | 200.77 | 212.18 | 212.18 | 211.73 | 209.98 | 209.98 | 209.98 | 209.98 | 209.98 | 314.97 | | | |
| | School Counselor | 135.67 | 271.34 | 271.34 | 286.76 | 286.76 | 286.14 | 283.78 | 283.78 | 283.78 | 283.78 | 283.78 | 425.66 | | | |
| | School Counselor | 125.14 | 250.28 | 250.28 | 264.51 | 264.51 | 263.94 | 261.76 | 261.76 | 261.76 | 261.76 | 261.76 | 392.64 | | | |
| | School Counselor | - | - | 128.43 | 271.46 | 135.73 | - | 268.64 | 268.64 | 268.64 | 268.64 | 268.64 | 402.96 | | | |
| | Teacher - Secondary | 96.49 | 192.98 | 192.98 | 203.94 | 203.94 | 203.50 | 201.82 | 201.82 | 201.82 | 201.82 | 201.82 | 302.73 | | | |
| | School Counselor | 115.09 | 230.19 | 230.19 | 243.27 | 243.27 | 242.74 | 240.74 | 240.74 | 240.74 | 240.74 | 240.74 | 361.11 | | | |
| | Teacher - Elementary | 212.53 | 425.05 | 425.05 | 449.20 | 449.20 | 448.23 | 444.53 | 444.53 | 444.53 | 444.53 | 444.53 | 666.80 | | | |
| | Teacher - Secondary | 38.47 | 76.94 | 76.94 | 81.31 | 81.31 | 81.13 | 80.46 | 80.46 | 80.46 | 80.46 | 80.46 | 120.69 | | | |
| | School Counselor | - | - | 111.90 | 236.51 | 236.51 | 236.00 | 234.05 | 234.05 | 234.05 | 234.05 | 234.05 | 351.07 | | | |
| | Teacher - Secondary | 45.71 | 91.43 | 91.43 | 96.62 | 96.62 | 96.41 | 95.62 | 95.62 | 95.62 | 95.62 | 95.62 | 143.43 | | | |
| | School Counselor | 120.46 | 240.93 | 240.93 | 254.62 | 254.62 | 254.07 | 251.97 | 251.97 | 251.97 | 251.97 | 251.97 | 377.96 | | | |
| | Total Salaries | 2,741.80 | 5,483.61 | 5,723.93 | 6,303.18 | 6,486.09 | 6,639.59 | 6,868.31 | 6,868.31 | 6,868.31 | 6,868.31 | 6,868.31 | 10,302.47 | 78,022.24 | - | 78,022.24 |
| | 200 - Benefits | | | | | | | | | | | | | | | |
| | Retirement | 16.15% | 7.54 | 15.08 | 15.08 | 15.94 | 15.94 | 15.90 | 15.77 | 15.77 | 15.77 | 15.77 | 23.66 | | | |
| | Benefits | 24.50% | 11.44 | 22.88 | 22.88 | 24.18 | 24.18 | 24.12 | 23.92 | 23.92 | 23.92 | 23.92 | 35.89 | | | |
| | Taxes | 2.00% | 0.93 | 1.87 | 1.87 | 1.97 | 1.97 | 1.95 | 1.95 | 1.95 | 1.95 | 1.95 | 2.93 | | | |
| | Retirement | 16.15% | 17.38 | 34.76 | 34.76 | 36.74 | 36.74 | 36.66 | 36.36 | 36.36 | 36.36 | 36.36 | 54.54 | | | |
| | Benefits | 24.50% | 26.37 | 52.74 | 52.74 | 55.74 | 55.74 | 55.62 | 55.16 | 55.16 | 55.16 | 55.16 | 82.73 | | | |
| | Taxes | 2.00% | 2.15 | 4.31 | 4.31 | 4.55 | 4.55 | 4.54 | 4.50 | 4.50 | 4.50 | 4.50 | 6.75 | | | |
| | Retirement | 16.15% | 19.64 | 39.29 | 39.29 | 41.52 | 41.52 | 41.43 | 41.09 | 41.09 | 41.09 | 41.09 | 61.63 | | | |
| | Benefits | 24.50% | 29.80 | 59.60 | 59.60 | 62.99 | 62.99 | 62.85 | 62.33 | 62.33 | 62.33 | 62.33 | 93.50 | | | |
| | Taxes | 2.00% | 2.43 | 4.87 | 4.87 | 5.14 | 5.14 | 5.13 | 5.09 | 5.09 | 5.09 | 5.09 | 7.63 | | | |
| | Retirement | 16.15% | 15.43 | 30.85 | 30.85 | 32.60 | 32.60 | 32.53 | 32.27 | 32.27 | 32.27 | 32.27 | 48.40 | | | |
| | Benefits | 24.50% | 23.40 | 46.80 | 46.80 | 49.46 | 49.46 | 49.35 | 48.95 | 48.95 | 48.95 | 48.95 | 73.42 | | | |
| | Taxes | 2.00% | 1.91 | 3.82 | 3.82 | 4.04 | 4.04 | 4.03 | 4.00 | 4.00 | 4.00 | 4.00 | 5.99 | | | |
| | Retirement | 16.15% | 6.70 | 13.41 | 13.41 | 14.17 | 14.17 | 14.14 | 14.02 | 14.02 | 14.02 | 14.02 | 21.03 | | | |
| | Benefits | 24.50% | 10.17 | 20.34 | 20.34 | 21.49 | 21.49 | 21.45 | 21.27 | 21.27 | 21.27 | 21.27 | 31.90 | | | |
| | Taxes | 2.00% | 0.83 | 1.66 | 1.66 | 1.75 | 1.75 | 1.74 | 1.74 | 1.74 | 1.74 | 1.74 | 2.60 | | | |
| | Retirement | 16.15% | 22.67 | 45.33 | 45.33 | 47.91 | 47.91 | 47.80 | 47.41 | 47.41 | 47.41 | 47.41 | 71.12 | | | |
| | Benefits | 24.50% | 34.38 | 68.77 | 68.77 | 72.68 | 72.68 | 72.52 | 71.92 | 71.92 | 71.92 | 71.92 | 107.88 | | | |
| | Taxes | 2.00% | 2.81 | 5.61 | 5.61 | 5.93 | 5.93 | 5.92 | 5.87 | 5.87 | 5.87 | 5.87 | 8.81 | | | |
| | Retirement | 16.15% | - | - | - | - | 19.74 | 36.97 | 39.07 | 39.07 | 39.07 | 39.07 | 58.60 | | | |
| | Benefits | 24.50% | - | - | - | - | 29.94 | 56.08 | 59.26 | 59.26 | 59.26 | 59.26 | 88.90 | | | |
| | Taxes | 2.00% | - | - | - | - | 2.44 | 4.58 | 4.84 | 4.84 | 4.84 | 4.84 | 7.26 | | | |
| | Retirement | 16.15% | 8.58 | 17.16 | 17.16 | 18.14 | 18.14 | 18.10 | 17.95 | 17.95 | 17.95 | 17.95 | 26.92 | | | |

| | | | | | | | | | | | | | |
|------------|--------|-------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| Benefits | 24.50% | 13.02 | 26.03 | 26.03 | 27.51 | 27.51 | 27.45 | 27.23 | 27.23 | 27.23 | 27.23 | 27.23 | 40.84 |
| Taxes | 2.00% | 1.06 | 2.13 | 2.13 | 2.25 | 2.25 | 2.24 | 2.22 | 2.22 | 2.22 | 2.22 | 2.22 | 3.33 |
| Retirement | 16.15% | 6.60 | 13.19 | 13.19 | 13.94 | 13.94 | 13.91 | 13.80 | 13.80 | 13.80 | 13.80 | 13.80 | 20.70 |
| Benefits | 24.50% | 10.01 | 20.02 | 20.02 | 21.15 | 21.15 | 21.11 | 20.93 | 20.93 | 20.93 | 20.93 | 20.93 | 31.40 |
| Taxes | 2.00% | 0.82 | 1.63 | 1.63 | 1.73 | 1.73 | 1.72 | 1.71 | 1.71 | 1.71 | 1.71 | 1.71 | 2.56 |
| Retirement | 16.15% | - | - | - | - | 31.72 | 63.31 | 62.78 | 62.78 | 62.78 | 62.78 | 62.78 | 94.18 |
| Benefits | 24.50% | - | - | - | - | 48.12 | 96.04 | 95.25 | 95.25 | 95.25 | 95.25 | 95.25 | 142.87 |
| Taxes | 2.00% | - | - | - | - | 3.93 | 7.84 | 7.78 | 7.78 | 7.78 | 7.78 | 7.78 | 11.66 |
| Retirement | 16.15% | 17.38 | 34.76 | 34.76 | 36.73 | 36.73 | 36.65 | 36.35 | 36.35 | 36.35 | 36.35 | 36.35 | 54.53 |
| Benefits | 24.50% | 26.36 | 52.73 | 52.73 | 55.72 | 55.72 | 55.60 | 55.15 | 55.15 | 55.15 | 55.15 | 55.15 | 82.72 |
| Taxes | 2.00% | 2.15 | 4.30 | 4.30 | 4.55 | 4.55 | 4.54 | 4.50 | 4.50 | 4.50 | 4.50 | 4.50 | 6.75 |
| Retirement | 16.15% | 23.47 | 46.94 | 46.94 | 49.61 | 49.61 | 49.50 | 49.09 | 49.09 | 49.09 | 49.09 | 49.09 | 73.64 |
| Benefits | 24.50% | 35.61 | 71.21 | 71.21 | 75.26 | 75.26 | 75.10 | 74.48 | 74.48 | 74.48 | 74.48 | 74.48 | 111.71 |
| Taxes | 2.00% | 2.91 | 5.81 | 5.81 | 6.14 | 6.14 | 6.13 | 6.08 | 6.08 | 6.08 | 6.08 | 6.08 | 9.12 |
| Retirement | 16.15% | 20.28 | 40.56 | 40.56 | 42.86 | 42.86 | 42.77 | 42.42 | 42.42 | 42.42 | 42.42 | 42.42 | 63.63 |
| Benefits | 24.50% | 30.76 | 61.53 | 61.53 | 65.03 | 65.03 | 64.89 | 64.35 | 64.35 | 64.35 | 64.35 | 64.35 | 96.53 |
| Taxes | 2.00% | 2.51 | 5.02 | 5.02 | 5.31 | 5.31 | 5.30 | 5.25 | 5.25 | 5.25 | 5.25 | 5.25 | 7.88 |
| Retirement | 16.15% | 19.82 | 39.63 | 39.63 | 41.89 | 41.89 | 41.79 | 41.45 | 41.45 | 41.45 | 41.45 | 41.45 | 62.17 |
| Benefits | 24.50% | 30.06 | 60.12 | 60.12 | 63.54 | 63.54 | 63.40 | 62.88 | 62.88 | 62.88 | 62.88 | 62.88 | 94.32 |
| Taxes | 2.00% | 2.45 | 4.91 | 4.91 | 5.19 | 5.19 | 5.18 | 5.13 | 5.13 | 5.13 | 5.13 | 5.13 | 7.70 |
| Retirement | 16.15% | 6.61 | 13.22 | 13.22 | 13.97 | 13.97 | 13.94 | 13.83 | 13.83 | 13.83 | 13.83 | 13.83 | 20.74 |
| Benefits | 24.50% | 10.03 | 20.06 | 20.06 | 21.20 | 21.20 | 21.15 | 20.98 | 20.98 | 20.98 | 20.98 | 20.98 | 31.47 |
| Taxes | 2.00% | 0.82 | 1.64 | 1.64 | 1.73 | 1.73 | 1.73 | 1.71 | 1.71 | 1.71 | 1.71 | 1.71 | 2.57 |
| Retirement | 16.15% | 5.53 | 11.07 | 11.07 | 11.70 | 11.70 | 11.67 | 11.57 | 11.57 | 11.57 | 11.57 | 11.57 | 17.36 |
| Benefits | 24.50% | 8.39 | 16.79 | 16.79 | 17.74 | 17.74 | 17.70 | 17.56 | 17.56 | 17.56 | 17.56 | 17.56 | 26.34 |
| Taxes | 2.00% | 0.69 | 1.37 | 1.37 | 1.45 | 1.45 | 1.45 | 1.43 | 1.43 | 1.43 | 1.43 | 1.43 | 2.15 |
| Retirement | 16.15% | 19.64 | 39.29 | 39.29 | 41.52 | 41.52 | 41.43 | 41.09 | 41.09 | 41.09 | 41.09 | 41.09 | 61.63 |
| Benefits | 24.50% | 29.80 | 59.60 | 59.60 | 62.99 | 62.99 | 62.85 | 62.33 | 62.33 | 62.33 | 62.33 | 62.33 | 93.50 |
| Taxes | 2.00% | 2.43 | 4.87 | 4.87 | 5.14 | 5.14 | 5.13 | 5.09 | 5.09 | 5.09 | 5.09 | 5.09 | 7.63 |
| Retirement | 16.15% | 19.82 | 39.63 | 39.63 | 41.89 | 41.89 | 41.79 | 41.45 | 41.45 | 41.45 | 41.45 | 41.45 | 62.17 |
| Benefits | 24.50% | 30.06 | 60.12 | 60.12 | 63.54 | 63.54 | 63.40 | 62.88 | 62.88 | 62.88 | 62.88 | 62.88 | 94.32 |
| Taxes | 2.00% | 2.45 | 4.91 | 4.91 | 5.19 | 5.19 | 5.18 | 5.13 | 5.13 | 5.13 | 5.13 | 5.13 | 7.70 |
| Retirement | 16.15% | 19.11 | 38.22 | 38.22 | 40.39 | 40.39 | 40.30 | 39.97 | 39.97 | 39.97 | 39.97 | 39.97 | 59.96 |
| Benefits | 24.50% | 28.99 | 57.98 | 57.98 | 61.27 | 61.27 | 61.14 | 60.64 | 60.64 | 60.64 | 60.64 | 60.64 | 90.96 |
| Taxes | 2.00% | 2.37 | 4.73 | 4.73 | 5.00 | 5.00 | 4.99 | 4.95 | 4.95 | 4.95 | 4.95 | 4.95 | 7.43 |
| Retirement | 16.15% | 6.89 | 13.79 | 13.79 | 14.57 | 14.57 | 14.54 | 14.42 | 14.42 | 14.42 | 14.42 | 14.42 | 21.63 |
| Benefits | 24.50% | 10.46 | 20.92 | 20.92 | 22.10 | 22.10 | 22.06 | 21.87 | 21.87 | 21.87 | 21.87 | 21.87 | 32.81 |
| Taxes | 2.00% | 0.85 | 1.71 | 1.71 | 1.80 | 1.80 | 1.80 | 1.79 | 1.79 | 1.79 | 1.79 | 1.79 | 2.68 |
| Retirement | 16.15% | 19.83 | 39.67 | 39.67 | 41.92 | 41.92 | 41.83 | 41.48 | 41.48 | 41.48 | 41.48 | 41.48 | 62.23 |
| Benefits | 24.50% | 30.09 | 60.17 | 60.17 | 63.59 | 63.59 | 63.46 | 62.93 | 62.93 | 62.93 | 62.93 | 62.93 | 94.40 |
| Taxes | 2.00% | 2.46 | 4.91 | 4.91 | 5.19 | 5.19 | 5.18 | 5.14 | 5.14 | 5.14 | 5.14 | 5.14 | 7.71 |
| Retirement | 16.15% | 16.21 | 32.43 | 32.43 | 34.27 | 34.27 | 34.19 | 33.91 | 33.91 | 33.91 | 33.91 | 33.91 | 50.87 |
| Benefits | 24.50% | 24.59 | 49.19 | 49.19 | 51.98 | 51.98 | 51.87 | 51.44 | 51.44 | 51.44 | 51.44 | 51.44 | 77.17 |
| Taxes | 2.00% | 2.01 | 4.02 | 4.02 | 4.24 | 4.24 | 4.23 | 4.20 | 4.20 | 4.20 | 4.20 | 4.20 | 6.30 |
| Retirement | 16.15% | 21.91 | 43.82 | 43.82 | 46.31 | 46.31 | 46.21 | 45.83 | 45.83 | 45.83 | 45.83 | 45.83 | 68.74 |
| Benefits | 24.50% | 33.24 | 66.48 | 66.48 | 70.26 | 70.26 | 70.10 | 69.52 | 69.52 | 69.52 | 69.52 | 69.52 | 104.29 |
| Taxes | 2.00% | 2.71 | 5.43 | 5.43 | 5.74 | 5.74 | 5.72 | 5.68 | 5.68 | 5.68 | 5.68 | 5.68 | 8.51 |
| Retirement | 16.15% | 20.21 | 40.42 | 40.42 | 42.72 | 42.72 | 42.63 | 42.27 | 42.27 | 42.27 | 42.27 | 42.27 | 63.41 |
| Benefits | 24.50% | 30.66 | 61.32 | 61.32 | 64.80 | 64.80 | 64.66 | 64.13 | 64.13 | 64.13 | 64.13 | 64.13 | 96.20 |
| Taxes | 2.00% | 2.50 | 5.01 | 5.01 | 5.29 | 5.29 | 5.28 | 5.24 | 5.24 | 5.24 | 5.24 | 5.24 | 7.85 |
| Retirement | 16.15% | - | - | 20.74 | 43.84 | 21.92 | - | 43.38 | 43.38 | 43.38 | 43.38 | 43.38 | 65.08 |
| Benefits | 24.50% | - | - | 31.47 | 66.51 | 33.25 | - | 65.82 | 65.82 | 65.82 | 65.82 | 65.82 | 98.72 |
| Taxes | 2.00% | - | - | 2.57 | 5.43 | 2.71 | - | 5.37 | 5.37 | 5.37 | 5.37 | 5.37 | 8.06 |
| Retirement | 16.15% | 15.58 | 31.17 | 31.17 | 32.94 | 32.94 | 32.87 | 32.59 | 32.59 | 32.59 | 32.59 | 32.59 | 48.89 |
| Benefits | 24.50% | 23.64 | 47.28 | 47.28 | 49.97 | 49.97 | 49.86 | 49.45 | 49.45 | 49.45 | 49.45 | 49.45 | 74.17 |
| Taxes | 2.00% | 1.93 | 3.86 | 3.86 | 4.08 | 4.08 | 4.07 | 4.04 | 4.04 | 4.04 | 4.04 | 4.04 | 6.05 |
| Retirement | 16.15% | 18.59 | 37.18 | 37.18 | 39.29 | 39.29 | 39.20 | 38.88 | 38.88 | 38.88 | 38.88 | 38.88 | 58.32 |
| Benefits | 24.50% | 28.20 | 56.40 | 56.40 | 59.60 | 59.60 | 59.47 | 58.98 | 58.98 | 58.98 | 58.98 | 58.98 | 88.47 |
| Taxes | 2.00% | 2.30 | 4.60 | 4.60 | 4.87 | 4.87 | 4.85 | 4.81 | 4.81 | 4.81 | 4.81 | 4.81 | 7.22 |
| Retirement | 16.15% | 34.32 | 68.65 | 68.65 | 72.55 | 72.55 | 72.39 | 71.79 | 71.79 | 71.79 | 71.79 | 71.79 | 107.69 |
| Benefits | 24.50% | 52.07 | 104.14 | 104.14 | 110.05 | 110.06 | 109.82 | 108.91 | 108.91 | 108.91 | 108.91 | 108.91 | 163.37 |
| Taxes | 2.00% | 4.25 | 8.50 | 8.50 | 8.98 | 8.98 | 8.96 | 8.89 | 8.89 | 8.89 | 8.89 | 8.89 | 13.34 |
| Retirement | 16.15% | 6.21 | 12.43 | 12.43 | 13.13 | 13.13 | 13.10 | 12.99 | 12.99 | 12.99 | 12.99 | 12.99 | 19.49 |
| Benefits | 24.50% | 9.42 | 18.85 | 18.85 | 19.92 | 19.92 | 19.88 | 19.71 | 19.71 | 19.71 | 19.71 | 19.71 | 29.57 |
| Taxes | 2.00% | 0.77 | 1.54 | 1.54 | 1.63 | 1.63 | 1.62 | 1.61 | 1.61 | 1.61 | 1.61 | 1.61 | 2.41 |
| Retirement | 16.15% | - | - | 18.07 | 38.20 | 38.20 | 38.11 | 37.80 | 37.80 | 37.80 | 37.80 | 37.80 | 56.70 |
| Benefits | 24.50% | - | - | 27.41 | 57.94 | 57.94 | 57.82 | 57.34 | 57.34 | 57.34 | 57.34 | 57.34 | 86.01 |
| Taxes | 2.00% | - | - | 2.24 | 4.73 | 4.73 | 4.72 | 4.68 | 4.68 | 4.68 | 4.68 | 4.68 | 7.02 |

| | | | | | | | | | | | | | | | | | |
|---------------------------------|---|--------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|------------------|-------------------|-------------------|--------------------|
| | Retirement | 16.15% | 7.38 | 14.77 | 14.77 | 15.60 | 15.60 | 15.57 | 15.44 | 15.44 | 15.44 | 15.44 | 15.44 | 23.16 | | | |
| | Benefits | 24.50% | 11.20 | 22.40 | 22.40 | 23.67 | 23.67 | 23.62 | 23.43 | 23.43 | 23.43 | 23.43 | 23.43 | 35.14 | | | |
| | Taxes | 2.00% | 0.91 | 1.83 | 1.83 | 1.93 | 1.93 | 1.93 | 1.91 | 1.91 | 1.91 | 1.91 | 1.91 | 2.87 | | | |
| | Retirement | 16.15% | 19.46 | 38.91 | 38.91 | 41.12 | 41.12 | 41.03 | 40.69 | 40.69 | 40.69 | 40.69 | 40.69 | 61.04 | | | |
| | Benefits | 24.50% | 29.51 | 59.03 | 59.03 | 62.38 | 62.38 | 62.25 | 61.73 | 61.73 | 61.73 | 61.73 | 61.73 | 92.60 | | | |
| | Taxes | 2.00% | 2.41 | 4.82 | 4.82 | 5.09 | 5.09 | 5.08 | 5.04 | 5.04 | 5.04 | 5.04 | 5.04 | 7.56 | | | |
| | Total Benefits | | 1,169.38 | 2,338.76 | 2,441.26 | 2,688.30 | 2,766.32 | 2,831.79 | 2,929.34 | 2,929.34 | 2,929.34 | 2,929.34 | 2,929.34 | 4,394.00 | 33,276.49 | - | 33,276.49 |
| 400 - Purchased Services | | | | | | | | | | | | | | | | | |
| | Tutoring | | | | | | | | | | | | | | | | |
| | Professional Development | | | | | | | | | | | | | | | | |
| | Internet Subsidy | | | | | | | | | | | | | | | 3,000.00 | (3,000.00) |
| | Math Time to Talk | | | | | | | | | | | | | | | | |
| | Total Purchased Services | | - | - | - | - | - | - | - | - | - | - | - | - | - | 3,000.00 | (3,000.00) |
| 500 - Supplies | | | | | | | | | | | | | | | | | |
| | Homeless Set-Aside | | | | | | | | | | | | | | | | |
| | Transfer in from Title IV | | | | | | | | | | | | | | | | 5,000.00 |
| | Insert Item Here | | | | | | | | | | | | | | | | |
| | Insert Item Here | | | | | | | | | | | | | | | | |
| | Total Supplies | | - | - | - | - | - | - | - | - | - | - | - | - | - | 5,000.00 | 5,000.00 |
| | Total Expenses | | 3,911.18 | 7,822.36 | 8,165.19 | 8,991.48 | 9,252.40 | 9,471.38 | 9,797.65 | 9,797.65 | 9,797.65 | 9,797.65 | 9,797.65 | 14,696.48 | 111,298.73 | 127,266.00 | (15,967.27) |
| | Net Grants Receivable/(Deferred) | | 3,911.18 | 7,822.36 | 8,165.19 | 8,991.48 | 9,252.40 | 9,471.38 | 9,797.65 | 9,797.65 | 9,797.65 | 9,797.65 | 9,797.65 | 14,696.48 | 111,298.73 | 8,000.00 | |

California Connections Academy @ Central
 Consolidated Title IIA - Activity Summary
 FY 20-21

| | | Actual | Actual | Actual | Actual | Actual | Actual | Budget | Budget | Budget | Budget | Budget | Budget | Budgeted Expenses | Allocation | Variance |
|----------------|----------------|--------|-----------|---------|----------|----------|---------|----------|--------|--------|--------|--------|--------------|-------------------|------------|----------|
| | | August | September | October | November | December | January | February | March | April | May | June | June Accrual | | | |
| Receipts | | | | | | | | | | | | | | | | |
| Allocation | | | | | | | | | | | | | | 18,930.00 | 18,930.00 | |
| Expenses | | | | | | | | | | | | | | | | |
| 100 - Salaries | | | | | | | | | | | | | | | | |
| | Salary | 60.71 | 121.43 | 121.43 | 128.03 | 128.33 | 128.05 | 126.99 | 126.99 | 126.99 | 126.99 | 126.99 | 190.49 | | | |
| | CL | 16.80 | 33.60 | 33.60 | 35.43 | 35.51 | 35.43 | 35.14 | 35.14 | 35.14 | 35.14 | 35.14 | 52.71 | | | |
| | CL | 8.42 | 16.84 | 16.84 | 17.76 | 17.80 | 17.76 | 17.61 | 17.61 | 17.61 | 17.61 | 17.61 | 26.42 | | | |
| | CL | 7.98 | 15.97 | 15.97 | 16.84 | 16.87 | 16.84 | 16.70 | 16.70 | 16.70 | 16.70 | 16.70 | 25.05 | | | |
| | CL | 7.50 | 14.99 | 14.99 | 15.81 | 15.85 | 15.81 | 15.68 | 15.68 | 15.68 | 15.68 | 15.68 | 23.52 | | | |
| | CL | 6.45 | 12.90 | 12.90 | 13.60 | 13.63 | 13.60 | 13.49 | 13.49 | 13.49 | 13.49 | 13.49 | 20.23 | | | |
| | CL | 7.72 | 15.44 | 15.44 | 16.29 | 16.32 | 16.29 | 16.15 | 16.15 | 16.15 | 16.15 | 16.15 | 24.23 | | | |
| | CL | 7.89 | 15.79 | 15.79 | 16.65 | 16.69 | 16.65 | 16.51 | 16.51 | 16.51 | 16.51 | 16.51 | 24.77 | | | |
| | CL | 6.68 | 13.37 | 13.37 | 14.09 | 14.13 | 14.10 | 13.98 | 13.98 | 13.98 | 13.98 | 13.98 | 20.97 | | | |
| | CL | 8.69 | 17.39 | 17.39 | 18.33 | 18.38 | 18.34 | 18.18 | 18.18 | 18.18 | 18.18 | 18.18 | 27.28 | | | |
| | CL | 27.32 | 54.64 | 54.64 | 57.62 | 57.75 | 57.62 | 57.15 | 57.15 | 57.15 | 57.15 | 57.15 | 85.72 | | | |
| | CL | 8.03 | 16.06 | 16.06 | 16.93 | 16.97 | 16.94 | 16.80 | 16.80 | 16.80 | 16.80 | 16.80 | 25.19 | | | |
| | CL | 24.16 | 48.32 | 48.32 | 50.95 | 51.07 | 50.96 | 50.53 | 50.53 | 50.53 | 50.53 | 50.53 | 75.80 | | | |
| | CL | 22.26 | 44.52 | 44.52 | 46.94 | 47.05 | 46.95 | 46.56 | 46.56 | 46.56 | 46.56 | 46.56 | 69.84 | | | |
| | CL | 8.04 | 16.07 | 16.07 | 16.95 | 16.99 | 16.95 | 16.81 | 16.81 | 16.81 | 16.81 | 16.81 | 25.22 | | | |
| | CL | 8.60 | 17.19 | 17.19 | 18.13 | 18.17 | 18.13 | 17.98 | 17.98 | 17.98 | 17.98 | 17.98 | 26.97 | | | |
| | CL | 7.70 | 15.40 | 15.40 | 16.24 | 16.28 | 16.24 | 16.11 | 16.11 | 16.11 | 16.11 | 16.11 | 24.16 | | | |
| | CL | 7.62 | 15.24 | 15.24 | 16.07 | 16.10 | 16.07 | 15.94 | 15.94 | 15.94 | 15.94 | 15.94 | 23.90 | | | |
| | CL | 8.25 | 16.49 | 16.49 | 17.39 | 17.43 | 17.39 | 17.25 | 17.25 | 17.25 | 17.25 | 17.25 | 25.87 | | | |
| | CL | 8.50 | 17.00 | 17.00 | 17.93 | 17.97 | 17.93 | 17.78 | 17.78 | 17.78 | 17.78 | 17.78 | 26.67 | | | |
| | Total Salaries | 269.33 | 538.65 | 538.65 | 567.96 | 569.26 | 568.03 | 563.34 | 563.34 | 563.34 | 563.34 | 563.34 | 845.02 | 6,713.63 | - | 6,713.63 |
| 200 - Benefits | | | | | | | | | | | | | | | | |
| | Retirement | 16.15% | 9.81 | 19.61 | 19.61 | 20.68 | 20.72 | 20.68 | 20.51 | 20.51 | 20.51 | 20.51 | 30.76 | | | |
| | Benefits | 24.50% | 14.87 | 29.75 | 29.75 | 31.37 | 31.44 | 31.37 | 31.11 | 31.11 | 31.11 | 31.11 | 46.67 | | | |
| | Taxes | 2.00% | 1.21 | 2.43 | 2.43 | 2.56 | 2.57 | 2.56 | 2.54 | 2.54 | 2.54 | 2.54 | 3.81 | | | |
| | Retirement | 16.15% | 2.71 | 5.43 | 5.43 | 5.72 | 5.73 | 5.72 | 5.67 | 5.67 | 5.67 | 5.67 | 8.51 | | | |
| | Benefits | 24.50% | 4.12 | 8.23 | 8.23 | 8.68 | 8.70 | 8.68 | 8.61 | 8.61 | 8.61 | 8.61 | 12.91 | | | |
| | Taxes | 2.00% | 0.34 | 0.67 | 0.67 | 0.71 | 0.71 | 0.71 | 0.70 | 0.70 | 0.70 | 0.70 | 1.05 | | | |
| | Retirement | 16.15% | 1.36 | 2.72 | 2.72 | 2.87 | 2.87 | 2.87 | 2.84 | 2.84 | 2.84 | 2.84 | 4.27 | | | |
| | Benefits | 24.50% | 2.06 | 4.13 | 4.13 | 4.35 | 4.36 | 4.35 | 4.32 | 4.32 | 4.32 | 4.32 | 6.47 | | | |
| | Taxes | 2.00% | 0.17 | 0.34 | 0.34 | 0.36 | 0.36 | 0.36 | 0.35 | 0.35 | 0.35 | 0.35 | 0.53 | | | |
| | Retirement | 16.15% | 1.29 | 2.58 | 2.58 | 2.72 | 2.73 | 2.72 | 2.70 | 2.70 | 2.70 | 2.70 | 4.05 | | | |
| | Benefits | 24.50% | 1.96 | 3.91 | 3.91 | 4.12 | 4.13 | 4.13 | 4.09 | 4.09 | 4.09 | 4.09 | 6.14 | | | |
| | Taxes | 2.00% | 0.16 | 0.32 | 0.32 | 0.34 | 0.34 | 0.34 | 0.33 | 0.33 | 0.33 | 0.33 | 0.50 | | | |
| | Retirement | 16.15% | 1.21 | 2.42 | 2.42 | 2.55 | 2.56 | 2.55 | 2.53 | 2.53 | 2.53 | 2.53 | 3.80 | | | |
| | Benefits | 24.50% | 1.84 | 3.67 | 3.67 | 3.87 | 3.88 | 3.87 | 3.84 | 3.84 | 3.84 | 3.84 | 5.76 | | | |
| | Taxes | 2.00% | 0.15 | 0.30 | 0.30 | 0.32 | 0.32 | 0.32 | 0.31 | 0.31 | 0.31 | 0.31 | 0.47 | | | |
| | Retirement | 16.15% | 1.04 | 2.08 | 2.08 | 2.20 | 2.20 | 2.20 | 2.18 | 2.18 | 2.18 | 2.18 | 3.27 | | | |
| | Benefits | 24.50% | 1.58 | 3.16 | 3.16 | 3.33 | 3.34 | 3.33 | 3.30 | 3.30 | 3.30 | 3.30 | 4.96 | | | |
| | Taxes | 2.00% | 0.13 | 0.26 | 0.26 | 0.27 | 0.27 | 0.27 | 0.27 | 0.27 | 0.27 | 0.27 | 0.40 | | | |
| | Retirement | 16.15% | 1.25 | 2.49 | 2.49 | 2.63 | 2.64 | 2.63 | 2.61 | 2.61 | 2.61 | 2.61 | 3.91 | | | |
| | Benefits | 24.50% | 1.89 | 3.78 | 3.78 | 3.99 | 4.00 | 3.99 | 3.96 | 3.96 | 3.96 | 3.96 | 5.94 | | | |
| | Taxes | 2.00% | 0.15 | 0.31 | 0.31 | 0.33 | 0.33 | 0.33 | 0.32 | 0.32 | 0.32 | 0.32 | 0.48 | | | |
| | Retirement | 16.15% | 1.27 | 2.55 | 2.55 | 2.69 | 2.69 | 2.69 | 2.67 | 2.67 | 2.67 | 2.67 | 4.00 | | | |
| | Benefits | 24.50% | 1.93 | 3.87 | 3.87 | 4.08 | 4.09 | 4.08 | 4.05 | 4.05 | 4.05 | 4.05 | 6.07 | | | |
| | Taxes | 2.00% | 0.16 | 0.32 | 0.32 | 0.33 | 0.33 | 0.33 | 0.33 | 0.33 | 0.33 | 0.33 | 0.50 | | | |
| | Retirement | 16.15% | 1.08 | 2.16 | 2.16 | 2.28 | 2.28 | 2.28 | 2.26 | 2.26 | 2.26 | 2.26 | 3.39 | | | |
| | Benefits | 24.50% | 1.64 | 3.27 | 3.27 | 3.45 | 3.46 | 3.45 | 3.42 | 3.42 | 3.42 | 3.42 | 5.14 | | | |
| | Taxes | 2.00% | 0.13 | 0.27 | 0.27 | 0.28 | 0.28 | 0.28 | 0.28 | 0.28 | 0.28 | 0.28 | 0.42 | | | |
| | Retirement | 16.15% | 1.40 | 2.81 | 2.81 | 2.96 | 2.97 | 2.96 | 2.94 | 2.94 | 2.94 | 2.94 | 4.41 | | | |
| | Benefits | 24.50% | 2.13 | 4.26 | 4.26 | 4.49 | 4.50 | 4.49 | 4.46 | 4.46 | 4.46 | 4.46 | 6.68 | | | |
| | Taxes | 2.00% | 0.17 | 0.35 | 0.35 | 0.37 | 0.37 | 0.37 | 0.36 | 0.36 | 0.36 | 0.36 | 0.55 | | | |
| | Retirement | 16.15% | 4.41 | 8.82 | 8.82 | 9.30 | 9.33 | 9.31 | 9.23 | 9.23 | 9.23 | 9.23 | 13.84 | | | |
| | Benefits | 24.50% | 6.69 | 13.39 | 13.39 | 14.12 | 14.15 | 14.12 | 14.00 | 14.00 | 14.00 | 14.00 | 21.00 | | | |
| | Taxes | 2.00% | 0.55 | 1.09 | 1.09 | 1.15 | 1.15 | 1.15 | 1.14 | 1.14 | 1.14 | 1.14 | 1.71 | | | |
| | Retirement | 16.15% | 1.30 | 2.59 | 2.59 | 2.73 | 2.74 | 2.74 | 2.71 | 2.71 | 2.71 | 2.71 | 4.07 | | | |

| | | | | | | | | | | | | | | | | |
|---|--------|---------------|---------------|---------------|---------------|---------------|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|------------------|------------------|-------------------|
| Benefits | 24.50% | 1.97 | 3.93 | 3.93 | 4.15 | 4.16 | 4.15 | 4.12 | 4.12 | 4.12 | 4.12 | 4.12 | 6.17 | | | |
| Taxes | 2.00% | 0.16 | 0.32 | 0.32 | 0.34 | 0.34 | 0.34 | 0.34 | 0.34 | 0.34 | 0.34 | 0.34 | 0.50 | | | |
| Retirement | 16.15% | 3.90 | 7.80 | 7.80 | 8.23 | 8.25 | 8.23 | 8.16 | 8.16 | 8.16 | 8.16 | 8.16 | 12.24 | | | |
| Benefits | 24.50% | 5.92 | 11.84 | 11.84 | 12.48 | 12.51 | 12.48 | 12.38 | 12.38 | 12.38 | 12.38 | 12.38 | 18.57 | | | |
| Taxes | 2.00% | 0.48 | 0.97 | 0.97 | 1.02 | 1.02 | 1.02 | 1.01 | 1.01 | 1.01 | 1.01 | 1.01 | 1.52 | | | |
| Retirement | 16.15% | 3.60 | 7.19 | 7.19 | 7.58 | 7.60 | 7.58 | 7.52 | 7.52 | 7.52 | 7.52 | 7.52 | 11.28 | | | |
| Benefits | 24.50% | 5.45 | 10.91 | 10.91 | 11.50 | 11.53 | 11.50 | 11.41 | 11.41 | 11.41 | 11.41 | 11.41 | 17.11 | | | |
| Taxes | 2.00% | 0.45 | 0.89 | 0.89 | 0.94 | 0.94 | 0.94 | 0.93 | 0.93 | 0.93 | 0.93 | 0.93 | 1.40 | | | |
| Retirement | 16.15% | 1.30 | 2.60 | 2.60 | 2.74 | 2.74 | 2.74 | 2.72 | 2.72 | 2.72 | 2.72 | 2.72 | 4.07 | | | |
| Benefits | 24.50% | 1.97 | 3.94 | 3.94 | 4.15 | 4.16 | 4.15 | 4.12 | 4.12 | 4.12 | 4.12 | 4.12 | 6.18 | | | |
| Taxes | 2.00% | 0.16 | 0.32 | 0.32 | 0.34 | 0.34 | 0.34 | 0.34 | 0.34 | 0.34 | 0.34 | 0.34 | 0.50 | | | |
| Retirement | 16.15% | 1.39 | 2.78 | 2.78 | 2.93 | 2.93 | 2.93 | 2.90 | 2.90 | 2.90 | 2.90 | 2.90 | 4.36 | | | |
| Benefits | 24.50% | 2.11 | 4.21 | 4.21 | 4.44 | 4.45 | 4.44 | 4.41 | 4.41 | 4.41 | 4.41 | 4.41 | 6.61 | | | |
| Taxes | 2.00% | 0.17 | 0.34 | 0.34 | 0.36 | 0.36 | 0.36 | 0.36 | 0.36 | 0.36 | 0.36 | 0.36 | 0.54 | | | |
| Retirement | 16.15% | 1.24 | 2.49 | 2.49 | 2.62 | 2.63 | 2.62 | 2.60 | 2.60 | 2.60 | 2.60 | 2.60 | 3.90 | | | |
| Benefits | 24.50% | 1.89 | 3.77 | 3.77 | 3.98 | 3.99 | 3.98 | 3.95 | 3.95 | 3.95 | 3.95 | 3.95 | 5.92 | | | |
| Taxes | 2.00% | 0.15 | 0.31 | 0.31 | 0.32 | 0.33 | 0.32 | 0.32 | 0.32 | 0.32 | 0.32 | 0.32 | 0.48 | | | |
| Retirement | 16.15% | 1.23 | 2.46 | 2.46 | 2.59 | 2.60 | 2.59 | 2.57 | 2.57 | 2.57 | 2.57 | 2.57 | 3.86 | | | |
| Benefits | 24.50% | 1.87 | 3.73 | 3.73 | 3.94 | 3.95 | 3.94 | 3.90 | 3.90 | 3.90 | 3.90 | 3.90 | 5.86 | | | |
| Taxes | 2.00% | 0.15 | 0.30 | 0.30 | 0.32 | 0.32 | 0.32 | 0.32 | 0.32 | 0.32 | 0.32 | 0.32 | 0.48 | | | |
| Retirement | 16.15% | 1.33 | 2.66 | 2.66 | 2.81 | 2.81 | 2.81 | 2.79 | 2.79 | 2.79 | 2.79 | 2.79 | 4.18 | | | |
| Benefits | 24.50% | 2.02 | 4.04 | 4.04 | 4.26 | 4.27 | 4.26 | 4.23 | 4.23 | 4.23 | 4.23 | 4.23 | 6.34 | | | |
| Taxes | 2.00% | 0.16 | 0.33 | 0.33 | 0.35 | 0.35 | 0.35 | 0.34 | 0.34 | 0.34 | 0.34 | 0.34 | 0.52 | | | |
| Retirement | 16.15% | 1.37 | 2.75 | 2.75 | 2.90 | 2.90 | 2.90 | 2.87 | 2.87 | 2.87 | 2.87 | 2.87 | 4.31 | | | |
| Benefits | 24.50% | 2.08 | 4.17 | 4.17 | 4.39 | 4.40 | 4.39 | 4.36 | 4.36 | 4.36 | 4.36 | 4.36 | 6.53 | | | |
| Taxes | 2.00% | 0.17 | 0.34 | 0.34 | 0.36 | 0.36 | 0.36 | 0.36 | 0.36 | 0.36 | 0.36 | 0.36 | 0.53 | | | |
| Total Benefits | | 114.87 | 229.74 | 229.74 | 242.24 | 242.79 | 242.27 | 240.27 | 240.27 | 240.27 | 240.27 | 240.27 | 360.40 | 2,863.36 | - | 2,863.36 |
| 400 - Purchased Services | | | | | | | | | | | | | | | | |
| Professional Development | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Tuition Reimbursements | | - | - | - | - | - | 5,127.96 | - | - | - | - | - | - | 5,127.96 | - | 5,127.96 |
| Total Purchased Services | | - | - | - | - | - | 5,127.96 | - | - | - | - | - | - | 5,127.96 | - | 5,127.96 |
| 500 - Supplies | | | | | | | | | | | | | | | | |
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| Insert Item Here | | | | | | | | | | | | | | | | |
| Total Supplies | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Total Expenses | | 384.19 | 768.39 | 768.39 | 810.20 | 812.05 | 5,938.26 | 803.61 | 803.61 | 803.61 | 803.61 | 803.61 | 803.61 | 14,704.95 | 18,930.00 | (4,225.05) |
| Net Grants Receivable/(Deferred) | | 384.19 | 768.39 | 768.39 | 810.20 | 812.05 | 5,938.26 | 803.61 | 803.61 | 803.61 | 803.61 | 803.61 | 803.61 | 14,704.95 | - | - |

California Connections Academy @ Central
 Consolidated Title IVA - Activity Summary
 FY 20-21

| | Actual | Actual | Actual | Actual | Actual | Actual | Budget | Budget | Budget | Budget | Budget | Budget | ed Expenditures | Allocation | Variance |
|----------------------------------|---------------------------------|-----------|---------|----------|----------|---------|----------|--------|--------|--------|--------|--------------|-----------------|------------|-----------|
| | August | September | October | November | December | January | February | March | April | May | June | June Accrual | | | |
| Receipts | - | - | - | - | - | - | - | - | - | - | - | - | | 10,000.00 | 10,000.00 |
| Allocation | 8.442% | 8.442% | 8.442% | 8.901% | 8.921% | 8.902% | 8.829% | 8.829% | 8.829% | 8.829% | 8.829% | 8.829% | | | |
| Expenses | | | | | | | | | | | | | | | |
| | 100 - Salaries | | | | | | | | | | | | | | |
| Salary | 93.37 | 186.74 | 186.74 | 196.90 | 197.35 | 196.92 | 195.30 | 195.30 | 195.30 | 195.30 | 195.30 | 292.94 | | | |
| Salary | 7.91 | 15.83 | 15.83 | 16.69 | 16.73 | 16.69 | 16.55 | 16.55 | 16.55 | 16.55 | 16.55 | 24.83 | | | |
| Salary | 19.01 | 38.01 | 38.01 | 40.08 | 40.17 | 40.08 | 39.75 | 39.75 | 39.75 | 39.75 | 39.75 | 59.63 | | | |
| Salary | 26.78 | 53.55 | 53.55 | 56.47 | 56.59 | 56.47 | 56.01 | 56.01 | 56.01 | 56.01 | 56.01 | 84.01 | | | |
| Total Salaries | 147.06 | 294.13 | 294.13 | 310.13 | 310.84 | 310.17 | 307.61 | 307.61 | 307.61 | 307.61 | 307.61 | 461.41 | 3,665.91 | | 3,665.91 |
| | 200 - Benefits | | | | | | | | | | | | | | |
| Retirement | 16.15% | 15.08 | 30.16 | 30.16 | 31.80 | 31.87 | 31.80 | 31.54 | 31.54 | 31.54 | 31.54 | 47.31 | | | |
| Benefits | 24.50% | 22.88 | 45.75 | 45.75 | 48.24 | 48.35 | 48.25 | 47.85 | 47.85 | 47.85 | 47.85 | 71.77 | | | |
| Taxes | 2.00% | 1.87 | 3.73 | 3.73 | 3.94 | 3.95 | 3.94 | 3.91 | 3.91 | 3.91 | 3.91 | 5.86 | | | |
| Retirement | 16.15% | 1.28 | 2.56 | 2.56 | 2.70 | 2.70 | 2.70 | 2.67 | 2.67 | 2.67 | 2.67 | 4.01 | | | |
| Benefits | 24.50% | 1.94 | 3.88 | 3.88 | 4.09 | 4.10 | 4.09 | 4.06 | 4.06 | 4.06 | 4.06 | 6.08 | | | |
| Taxes | 2.00% | 0.16 | 0.32 | 0.32 | 0.33 | 0.33 | 0.33 | 0.33 | 0.33 | 0.33 | 0.33 | 0.50 | | | |
| Retirement | 16.15% | 3.07 | 6.14 | 6.14 | 6.47 | 6.49 | 6.47 | 6.42 | 6.42 | 6.42 | 6.42 | 9.63 | | | |
| Benefits | 24.50% | 4.66 | 9.31 | 9.31 | 9.82 | 9.84 | 9.82 | 9.74 | 9.74 | 9.74 | 9.74 | 14.61 | | | |
| Taxes | 2.00% | 0.38 | 0.76 | 0.76 | 0.80 | 0.80 | 0.80 | 0.80 | 0.80 | 0.80 | 0.80 | 1.19 | | | |
| Retirement | 16.15% | 4.32 | 8.65 | 8.65 | 9.12 | 9.14 | 9.12 | 9.04 | 9.04 | 9.04 | 9.04 | 13.57 | | | |
| Benefits | 24.50% | 6.56 | 13.12 | 13.12 | 13.83 | 13.87 | 13.84 | 13.72 | 13.72 | 13.72 | 13.72 | 20.58 | | | |
| Taxes | 2.00% | 0.54 | 1.07 | 1.07 | 1.13 | 1.13 | 1.13 | 1.12 | 1.12 | 1.12 | 1.12 | 1.68 | | | |
| Total Benefits | 62.72 | 125.44 | 125.44 | 132.27 | 132.57 | 132.29 | 131.20 | 131.20 | 131.20 | 131.20 | 131.20 | 196.79 | 1,563.51 | | 1,563.51 |
| | 400 - Purchased Services | | | | | | | | | | | | | | |
| Science Activities & Enrichment | | | | | | | | | | | | | | | |
| Dual Enrollment | | | | | | | | | | | | | | | |
| CTE Program | | | | | | | | | | | | | | | |
| School Safety Plan | | | | | | | | | | | | | | | |
| Mental Health Programs | | | | | | | | | | | | | | | |
| Suicide Prevention Training | | | | | | | | | | | | | | | |
| Franklin Covey | | | | | | | | | | | | | | | |
| Safety Coordinator (CL) | | | | | | | | | | | | | | | |
| CPR Training | | | | | | | | | | | | | | | |
| Total Purchased Services | - | - | - | - | - | - | - | - | - | - | - | - | - | | |
| | 500 - Supplies | | | | | | | | | | | | | | |
| Transfer out to Title 1 | | | | | | | | | | | | | 5,000.00 | | |
| Insert Item Here | | | | | | | | | | | | | | | |
| Insert Item Here | | | | | | | | | | | | | | | |
| Insert Item Here | | | | | | | | | | | | | | | |
| Total Supplies | - | - | - | - | - | - | - | - | - | - | - | - | - | | |
| Total Expenses | 209.79 | 419.57 | 419.57 | 442.40 | 443.41 | 442.46 | 438.80 | 438.80 | 438.80 | 438.80 | 438.80 | 658.21 | 10,229.43 | 10,000.00 | 229.43 |
| Net Grants Receivable/(Deferred) | 209.79 | 419.57 | 419.57 | 442.40 | 443.41 | 442.46 | 438.80 | 438.80 | 438.80 | 438.80 | 438.80 | | 10,229.43 | - | |