



**California Online Public Schools (CalOPS)**  
A California Nonprofit Public Benefit Corporation  
**BOARD MEETING**

**GOVERNING BOARD for:**  
**CalCA North Bay**  
**CalCA Central**  
**CalCA Central Coast**  
**CalCA Monterey Bay**  
**CalCA Ripon**  
**CalCA Southern California**

Notice is hereby given to the members of the  
California Online Public Schools Board and the general public that the  
California Online Public Schools Board will hold a meeting open to the public on:

**Date and Time:**  
Tuesday, May 25, 2021 at 3:30 p.m. PT

**Meeting to be held:**  
Via Teleconference due to State Precautions regarding Public Health and Safety  
During COVID-19 Pandemic and in accordance with the Governor's Executive Order N-29-20

1 (800) 504-8071; access code 843-8063

---

This meeting is open to the public in person and via teleconference. For information about this meeting or for members of the public who require special accommodations to attend, contact the school offices: Bernie Jamero at (209) 253-1208 or Deborah Larson at (949) 461-1667 at least 24 hours prior to the meeting. The Board packet can be made available for public review by contacting the school offices prior to the Board meeting in compliance with California open meeting law.

**BOARD AGENDA**

- I. Call to Order – E. Pavlich
- II. Roll Call – E. Pavlich
- III. Public Comment

The Board welcomes participation by the members of the public telephonically. To address an item on the agenda, before the scheduled start of the meeting, an individual must write their name and a short description of the agenda item on which they wish to comment on the card provided and submit this to the Chair, along with any materials they want to have distributed to Board. Individuals who wish to address the Board telephonically must contact the school principal by phone or by email at least twenty-four (24) hours before the scheduled start of the Board meeting. If the individual wants to provide any written materials to

the Board, these should be emailed to the School Principal at least twenty-four (24) hours before the scheduled start of the meeting.

The total time for any individual to present, either in person or via telephone, on an item on the agenda shall not exceed three (3) minutes, or six (6) minutes if the individual requesting to comment is a non-English speaker and requires a translator, unless the Board grants additional time. However, in compliance with Board policy and the Brown Act, the Board is not permitted to discuss or take action on non-agenda items.

Individuals desiring to make a formal presentation to the Board on an item not on the agenda but desiring it be placed on the agenda must provide notice and written submissions detailing the subject of the presentation to the School Principal at least fourteen (14) days prior to the meeting. Any such presentations shall not exceed fifteen (15) minutes in duration, unless otherwise permitted by the Chair.

To view the Board Public Comment Policy, visit the school's "Governance" page at <https://www.connectionsacademy.com/california-online-school/about/school-board>.

- IV. Routine Business
  - a. Approval of Agenda – E. Pavlich
- V. Oral Reports
  - a. Executive Director's Report (MSRs attached) – R. Savage
    - i. End of Year Activities Update
    - ii. 2021-2022 Enrollment Update
  - b. Principals' Reports (attached)
    - i. Elementary School – M. White
    - ii. Middle School – H. Tamayo
    - iii. High School – K. Mannix
  - c. CalCA Financial Report (to follow) – L. Carter
    - i. Special Education Service Contracts Update
    - ii. Budget Update
    - iii. Consolidated Financial Report (attached)
    - iv. CalCA North Bay Financial Report (attached)
    - v. CalCA Central Financial Report (attached)
    - vi. CalCA Central Coast Financial Report (attached)
    - vii. CalCA Monterey Bay Financial Report (attached)
    - viii. CalCA Ripon Financial Report (attached)
    - ix. CalCA Southern California Financial Report (attached)
  - d. Policy and Compliance Report (to follow) – F. Sassin
    - i. Form 990 Update
    - ii. Audit Update
    - iii. Special Education Local Plan Area (SELPA) Update
    - iv. Prop 39 Energy Grant Update
    - v. Nondiscrimination Statement Update (attached)
  - e. Pearson Virtual Schools Products, Services, and Initiatives Update (attached) – E. Sigmund
- VI. Consent Items
  - a. Approval of Minutes from the April 27, 2021 Board Meeting (attached)
  - b. Approval of Staffing Report (attached)
  - c. Approval of Online & Blended Learning (OBL) Invoice(s) (attached)
  - d. Approval of Annual Charter School Information Surveys (attached)

- e. Approval of Board President as Board Designee to Approve Summer Staffing Decisions for the 2021-2022 School Year
- f. Approval of Renewal of State Teachers' Retirement System (STRS) Reporting Agreement (attached)
- g. Ratification of Memorandum of Understanding (MOU) with Western Governors University (attached)

VII. Action Items

- a. Approval of Memorandum of Understanding (MOU) for Central Valley and the Alpaugh Unified School District (AUSD) and Appointment of Director of Business Services as Designee to Review, Negotiate, and Finalize (attached) – R. Savage/ F. Sassin
- b. Approval of Board Resolution relating to Legislation AB1316 (attached) – F. Sassin/ E. Sigmund
- c. Approval of Amended and Restated Schedule A to the CalCA Central Valley Statement of Agreement (SOA) with Pearson Online & Blended Learning (attached) – F. Sassin/ E. Sigmund
- d. Approval of Merit Increase Target – R. Savage

VIII. Information Items

- a. State Accountability Update – F. Sassin/ R. Romero
  - i. Summer School Program Update
  - ii. Local Control and Accountability Plan (LCAP) Update
- b. State Account Relations (STAR) Update – E. Sigmund
- c. Partner School Leadership Team (PSLT) Update – M. Brown
  - i. School Leader Performance Review Planning
- d. Board Relations (BR) Update – L. Coleman
- e. Sponsoring District(s) Update – R. Savage/ F. Sassin

IX. Adjournment and Confirmation of the Annual Meeting on Tuesday, June 22, 2021 at 3:30 p.m. PT

Agenda publicly posted by: Friday, May 21, 2021

At: <https://www.connectionsacademy.com/california-online-school/about/school-board>

# MONTHLY SCHOOL REPORT

School & Date Selection

School

California Connections Academy @ North Bay

Report Date

April 30, 2021

Currently Enrolled

157

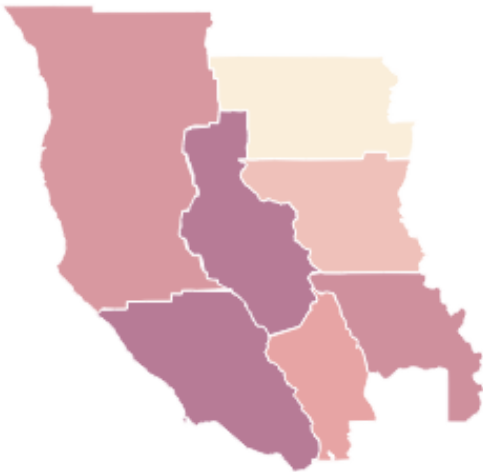
Total YTD Enrolled

211

Enrollment Services Complete (Stage 4)

226

Enrolled Students by County





California Connections Academy at North Bay  
April 30, 2021

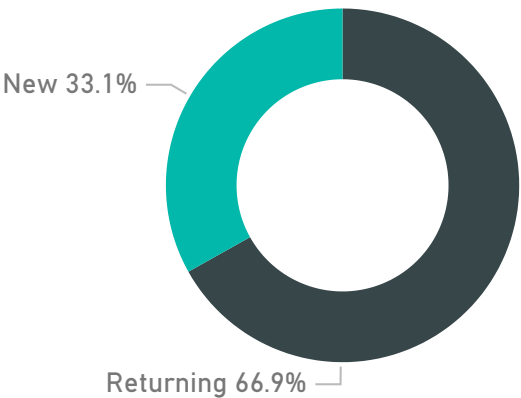
Current Enrollment Month-Over-Month Change

-2%

Current Enrollment Year-Over-Year Change

-32%

New and Returning

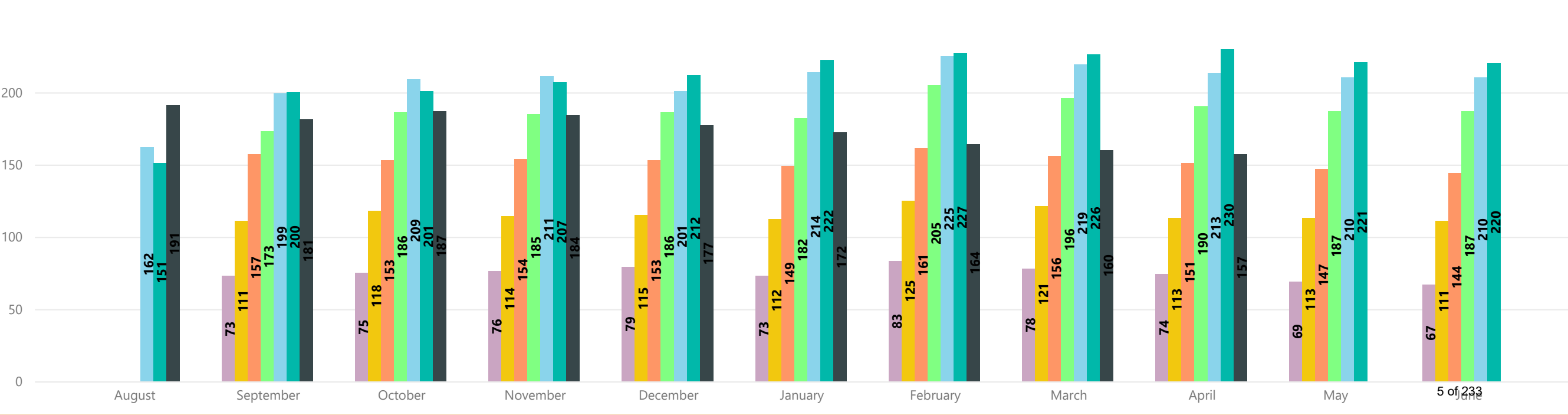


New and Returning Prior Year



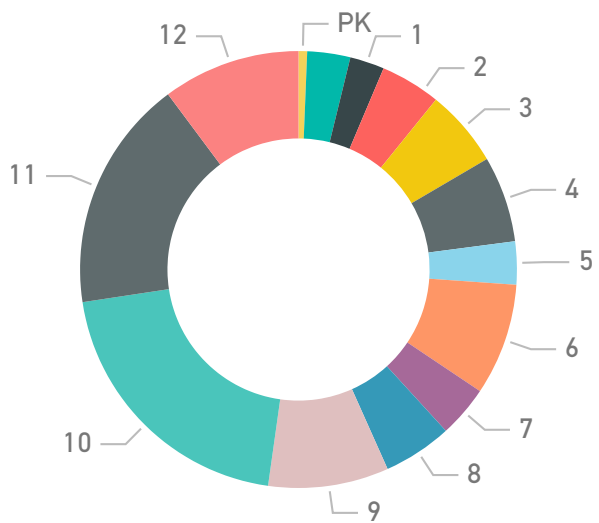
Monthly Student Current Enrollment Comparison

schoolYear 2014-2015 2015-2016 2016-2017 2017-2018 2018-2019 2019-2020 2020-2021

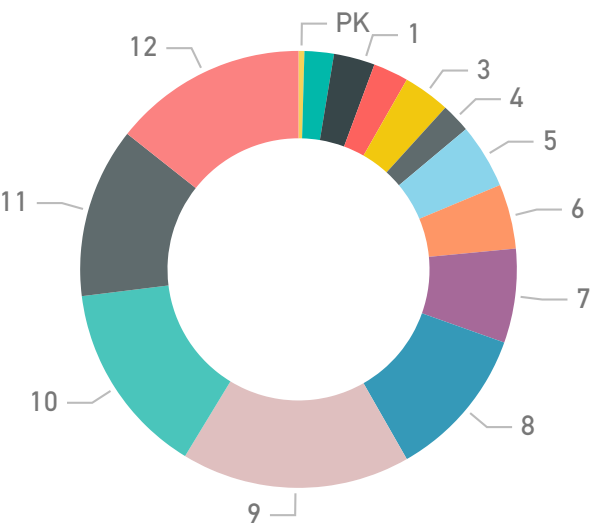


California Connections Academy at North Bay  
April 30, 2021

Enrolled Students by Final Grade



Enrolled Students Prior Year by Final Grade

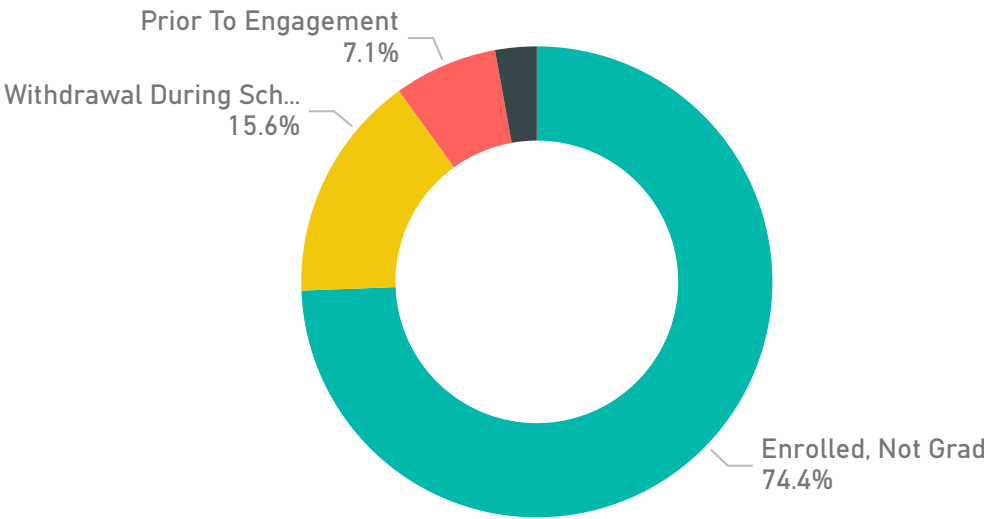


Grade Distribution

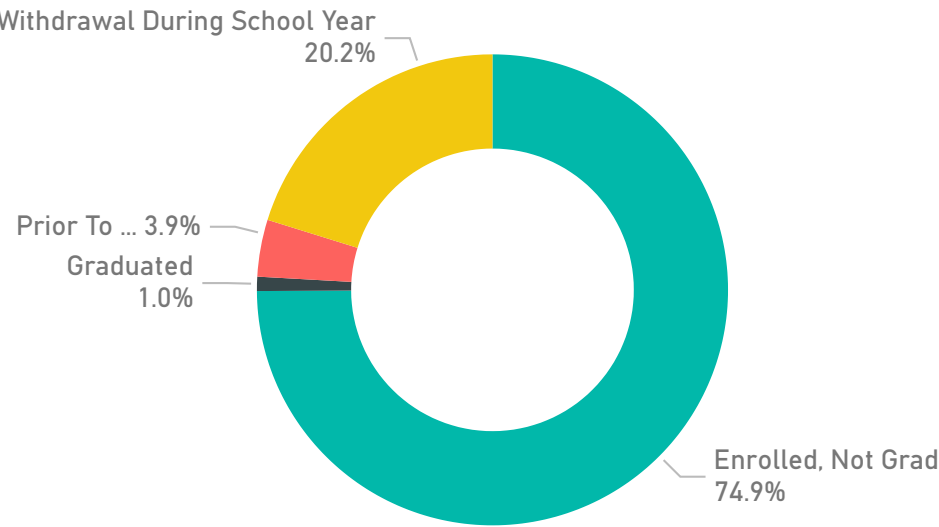
| ReportPeriod      | SameMonthPriorYear |              | PriorEOY |              | LastMonth |              | CurrentMonth |              |
|-------------------|--------------------|--------------|----------|--------------|-----------|--------------|--------------|--------------|
| GradeDistribution | Students           | %CT Students | Students | %CT Students | Students  | %CT Students | Students     | %CT Students |
| PK-2              | 19                 | 8%           | 19       | 9%           | 18        | 11%          | 17           | 11%          |
| PK                | 1                  | 0%           | 1        | 0%           | 1         | 1%           | 1            | 1%           |
| KG                | 5                  | 2%           | 5        | 2%           | 6         | 4%           | 5            | 3%           |
| 1                 | 7                  | 3%           | 7        | 3%           | 4         | 3%           | 4            | 3%           |
| 2                 | 6                  | 3%           | 6        | 3%           | 7         | 4%           | 7            | 4%           |
| 3-5               | 24                 | 10%          | 24       | 11%          | 25        | 16%          | 24           | 15%          |
| 3                 | 8                  | 3%           | 8        | 4%           | 9         | 6%           | 9            | 6%           |
| 4                 | 5                  | 2%           | 5        | 2%           | 11        | 7%           | 10           | 6%           |
| 5                 | 11                 | 5%           | 11       | 5%           | 5         | 3%           | 5            | 3%           |
| 6-8               | 53                 | 23%          | 50       | 23%          | 27        | 17%          | 27           | 17%          |
| 6                 | 11                 | 5%           | 10       | 5%           | 13        | 8%           | 13           | 8%           |
| 7                 | 16                 | 7%           | 15       | 7%           | 6         | 4%           | 6            | 4%           |
| 8                 | 26                 | 11%          | 25       | 11%          | 8         | 5%           | 8            | 5%           |
| 9-12              | 134                | 58%          | 127      | 58%          | 90        | 56%          | 89           | 57%          |
| 9                 | 39                 | 17%          | 36       | 16%          | 14        | 9%           | 14           | 9%           |
| 10                | 33                 | 14%          | 32       | 15%          | 32        | 20%          | 32           | 20%          |
| 11                | 29                 | 13%          | 28       | 13%          | 27        | 17%          | 27           | 17%          |
| 12                | 33                 | 14%          | 31       | 14%          | 17        | 11%          | 16           | 10%          |
| Total             | 230                | 100%         | 220      | 100%         | 160       | 100%         | 157          | 100%         |

California Connections Academy at North Bay  
April 30, 2021

Total YTD Enrollment by Withdrawal Category



Total YTD Enrollment Prior Year by Withdrawal Category



Total YTD Enrollment

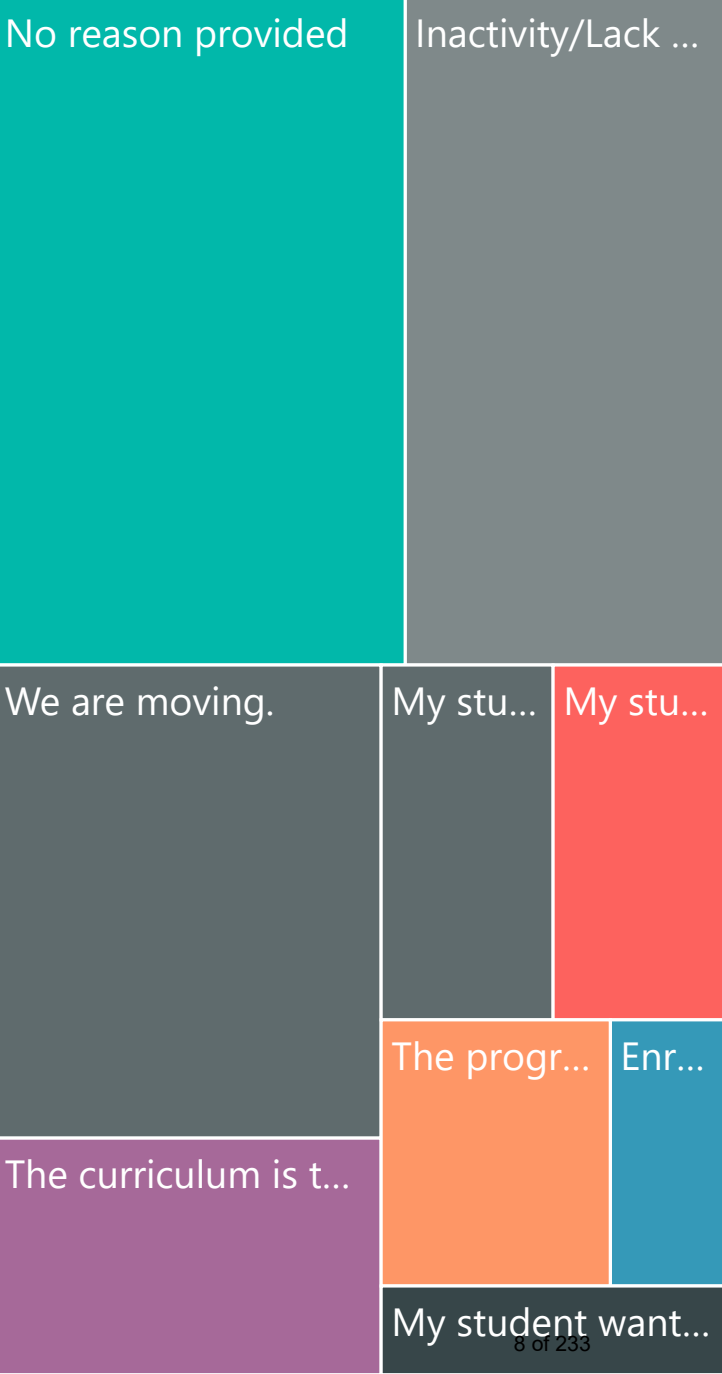
| ReportPeriod                  | SameMonthPriorYear |                   | PriorEOY      |                   | LastMonth     |                   | CurrentMonth  |                   |
|-------------------------------|--------------------|-------------------|---------------|-------------------|---------------|-------------------|---------------|-------------------|
| Withdrawal Category           | Student Count      | %CT Student Count | Student Count | %CT Student Count | Student Count | %CT Student Count | Student Count | %CT Student Count |
| Enrolled, Not Grad            | 230                | 75%               | 220           | 71%               | 160           | 76%               | 157           | 74%               |
| Graduated                     | 3                  | 1%                | 4             | 1%                | 6             | 3%                | 6             | 3%                |
| Not Returning                 |                    |                   | 1             | 0%                |               |                   |               |                   |
| Prior To Engagement           | 12                 | 4%                | 14            | 5%                | 15            | 7%                | 15            | 7%                |
| Withdrawal During School Year | 62                 | 20%               | 69            | 22%               | 30            | 14%               | 33            | 16%               |
| Total                         | 307                | 100%              | 308           | 100%              | 211           | 100%              | 211           | 100%              |

Enrollment Services Complete (Stage 4)  
226

California Connections Academy at North Bay  
April 30, 2021

Withdrawal Reason

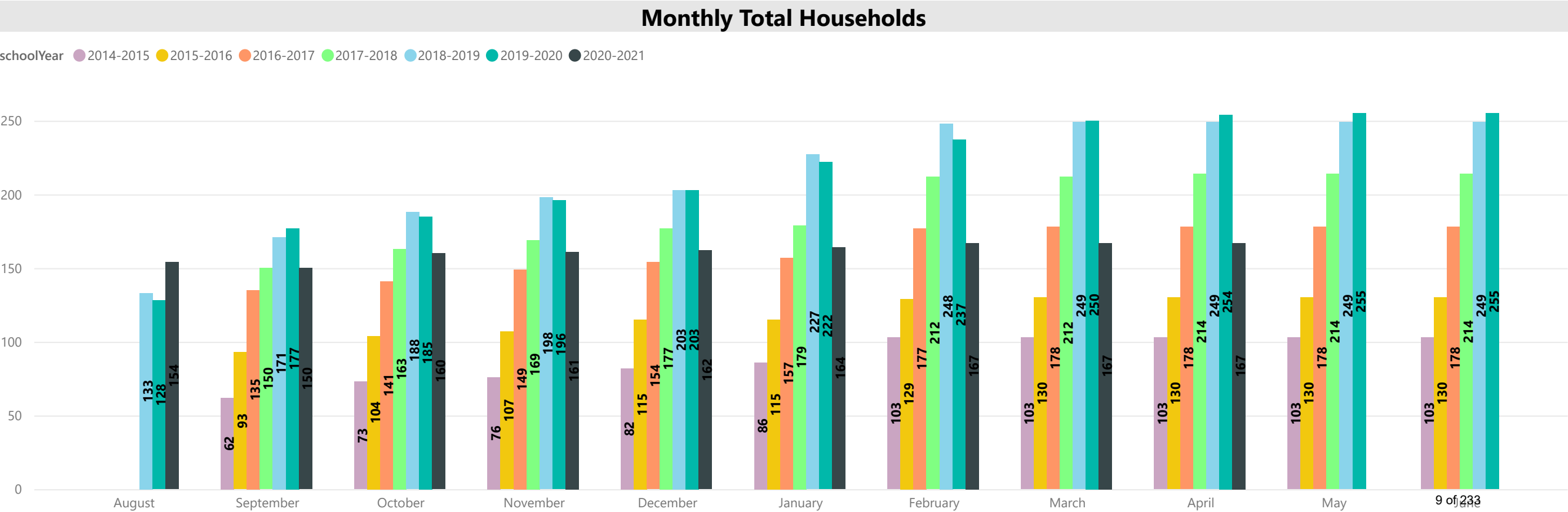
| WD Reason  | SameMonthPriorYear | PriorEOY | LastMonth | CurrentMonth |
|--|--------------------|----------|-----------|--------------|
|  | 6                  | 10       |           |              |
| Another Reason   | 1                  | 1        | 1         | 1            |
| Different/Better Schooling Option (Not related to socialization) | 14                 | 16       | 1         | 1            |
| Inactivity   |                    |          | 6         | 7            |
| No Reason Given  | 24                 | 25       | 9         | 9            |
| Program not flexible enough                                      | 1                  | 1        |           |              |
| Program takes too much of Learning Coach's time                  |                    |          | 2         | 2            |
| Pursuing GED   |                    |          | 1         | 2            |
| Student wants more socialization                                 | 8                  | 8        | 2         | 2            |
| The curriculum is too hard                                       | 1                  | 1        | 3         | 3            |
| Transition to virtual school too difficult                       | 1                  | 1        |           |              |
| We are moving  | 6                  | 6        | 5         | 6            |



California Connections Academy at North Bay  
April 30, 2021

| Household Data         |                    |          |           |              |
|------------------------|--------------------|----------|-----------|--------------|
| Household Data         | SameMonthPriorYear | PriorEOY | LastMonth | CurrentMonth |
| Active                 | 188                | 178      | 123       | 120          |
| Graduated              | 3                  | 4        | 6         | 6            |
| Not Returning          |                    | 1        |           |              |
| WD During School Year  | 54                 | 61       | 25        | 28           |
| WD Prior To Engagement | 12                 | 14       | 15        | 15           |

| Students Per Active Household |                    |          |           |              |
|-------------------------------|--------------------|----------|-----------|--------------|
|                               | SameMonthPriorYear | PriorEOY | LastMonth | CurrentMonth |
|                               | 1.22               | 1.24     | 1.30      | 1.31         |



California Connections Academy at North Bay  
April 30, 2021

Ethnicity

| Ethnicity              | SameMonthPriorYear | PriorEOY | LastMonth | CurrentMonth |
|------------------------|--------------------|----------|-----------|--------------|
| Hispanic or Latino     | 69                 | 64       | 46        | 45           |
| Not Hispanic or Latino | 161                | 156      | 113       | 111          |

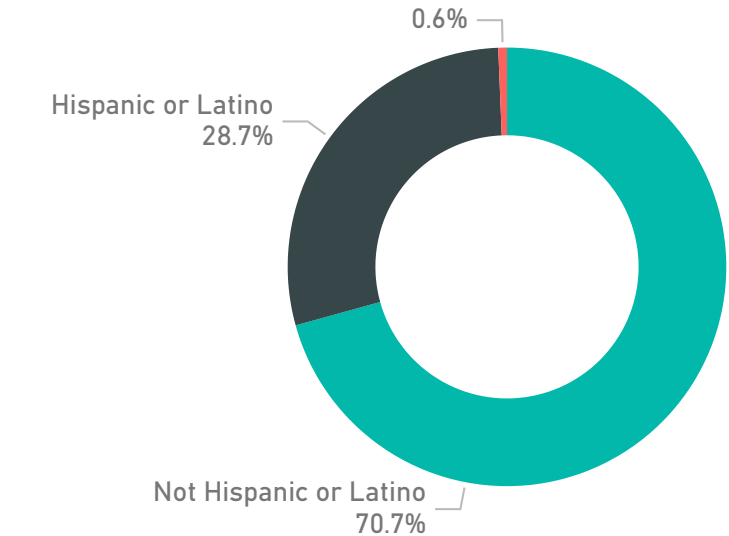
Race

| Race                                      | SameMonthPriorYear | PriorEOY | LastMonth | CurrentMonth |
|---|--------------------|----------|-----------|--------------|
| American Indian or Alaskan Native         | 16                 | 14       | 6         | 6            |
| Asian                                     | 22                 | 22       | 10        | 10           |
| Black/African American                    | 25                 | 22       | 16        | 16           |
| Native Hawaiian or Other Pacific Islander | 7                  | 7        | 6         | 6            |
| White                                     | 202                | 195      | 144       | 141          |

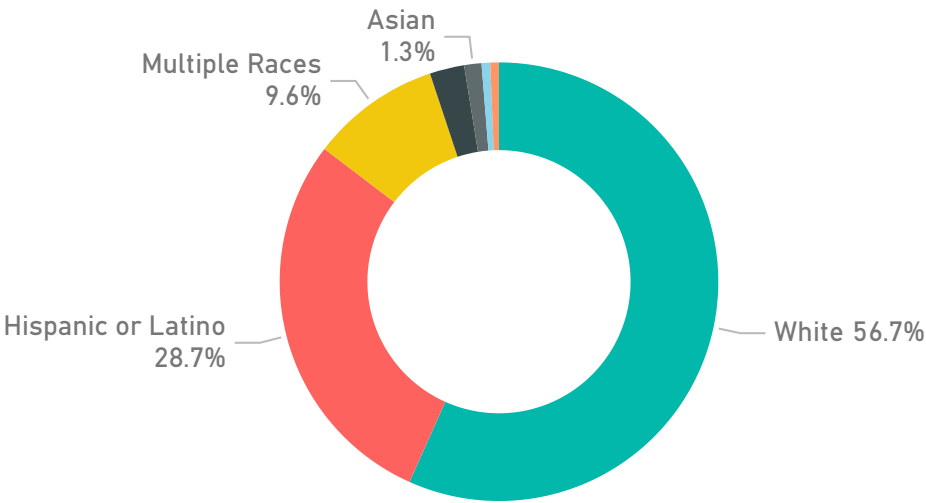
Distinct Race/Ethnicity

| Distinct Race/Ethnicity                   | SameMonthPriorYear | PriorEOY | LastMonth | CurrentMonth |
|---|--------------------|----------|-----------|--------------|
| American Indian or Alaskan Native         | 4                  | 3        | 1         | 1            |
| Asian                                     | 6                  | 6        | 2         | 2            |
| Black/African American                    | 5                  | 4        | 4         | 4            |
| Hispanic or Latino                        | 69                 | 64       | 46        | 45           |
| Multiple Races                            | 32                 | 30       | 15        | 15           |
| Native Hawaiian or Other Pacific Islander | 1                  | 1        | 1         | 1            |
| White                                     | 113                | 112      | 91        | 89           |

Enrolled Students by Ethnicity



Enrolled Students by Distinct Race/Ethnicity



California Connections Academy at North Bay  
April 30, 2021

Gender

| Gender | SameMonthPriorYear | PriorEOY | LastMonth | CurrentMonth |
|--------|--------------------|----------|-----------|--------------|
| F      | 131                | 125      | 90        | 88           |
| M      | 99                 | 95       | 70        | 69           |

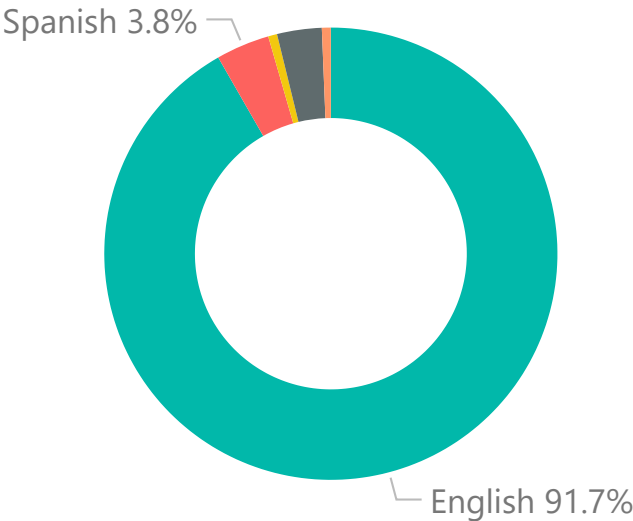
Primary Language

| Home Language    | SameMonthPriorYear | PriorEOY | LastMonth | CurrentMonth |
|------------------|--------------------|----------|-----------|--------------|
| English          | 217                | 207      | 147       | 144          |
| Spanish          | 10                 | 10       | 6         | 6            |
| Russian          |                    |          | 1         | 1            |
| Arabic           | 1                  | 1        | 5         | 5            |
| Another Language | 2                  | 2        | 1         | 1            |

Enrolled Students by Gender



Enrolled Students by Language

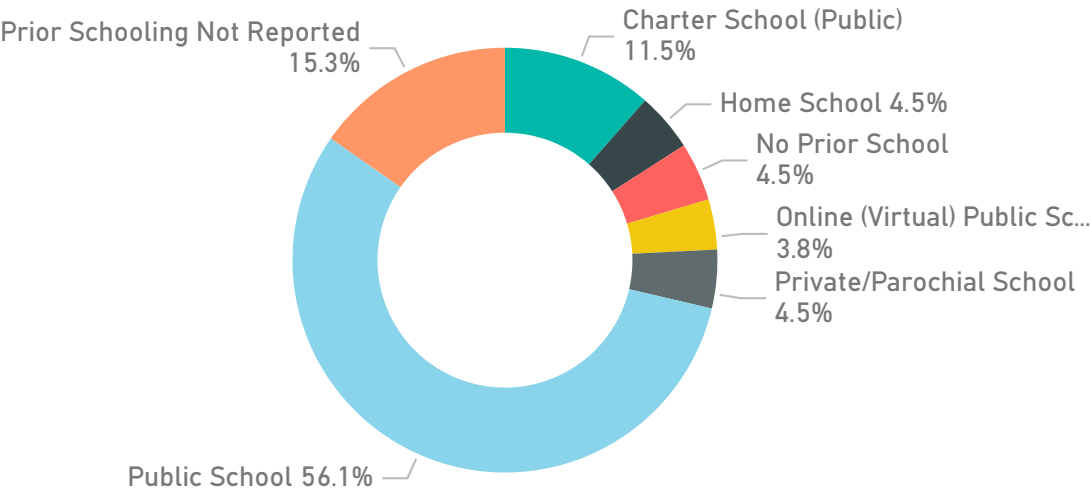


California Connections Academy at North Bay  
April 30, 2021

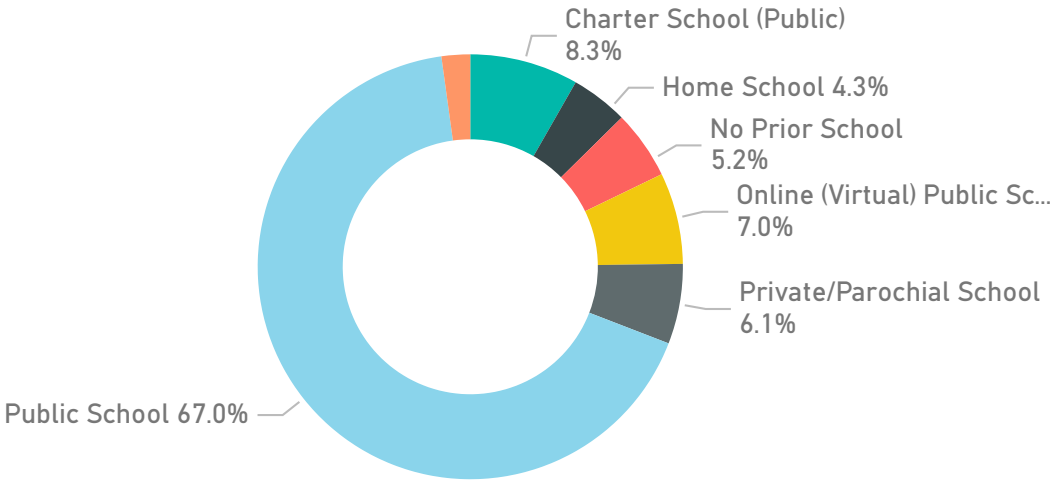
Prior Schooling

| Prior Schooling                | SameMonthPriorYear | PriorEOY | LastMonth | CurrentMonth |
|--------------------------------|--------------------|----------|-----------|--------------|
| Charter School (Public)        | 19                 | 19       | 18        | 18           |
| Home School                    | 10                 | 10       | 7         | 7            |
| No Prior School                | 12                 | 12       | 8         | 7            |
| Online (Virtual) Public School | 16                 | 12       | 6         | 6            |
| Private/Parochial School       | 14                 | 14       | 7         | 7            |
| Public School                  | 154                | 148      | 89        | 88           |
| Prior Schooling Not Reported   | 5                  | 5        | 25        | 24           |

Prior Schooling  
April 30, 2021



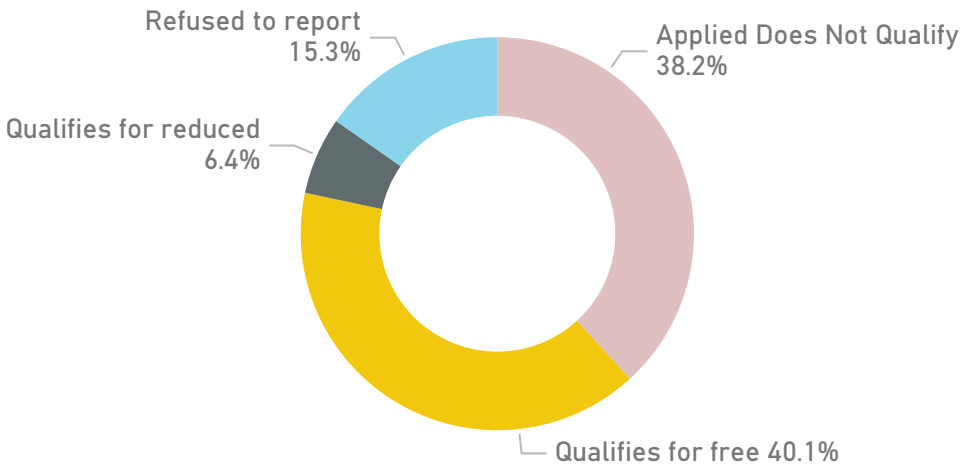
Prior Schooling  
April 30, 2020



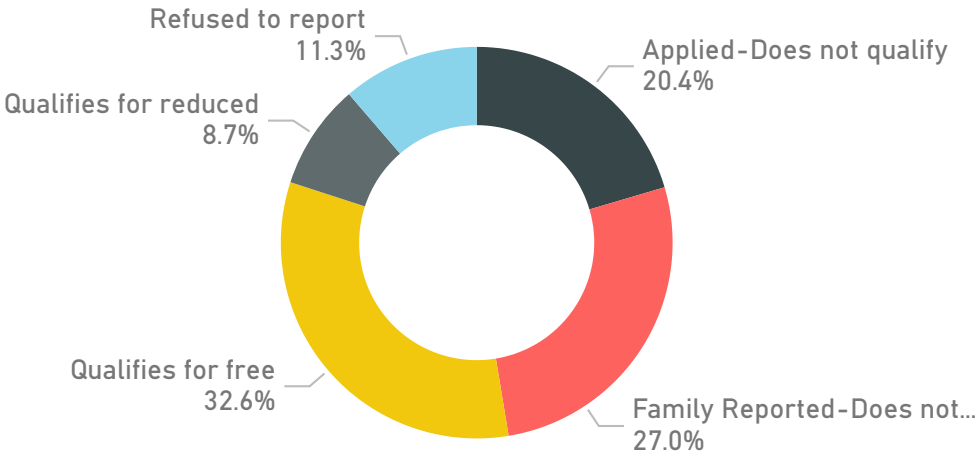


California Connections Academy at North Bay  
April 30, 2021

FARM Eligibility  
April 30, 2021



FARM Eligibility  
April 30, 2020



Disability

| Disability                   | SameMonthPriorYear | PriorEOY | LastMonth | CurrentMonth |
|------------------------------|--------------------|----------|-----------|--------------|
| Autism                       | 3                  | 2        | 2         | 2            |
| Cognitive Disability         | 2                  | 2        | 2         | 2            |
| Emotionally Impaired         | 6                  | 6        | 1         |              |
| Other Health Impaired        | 4                  | 4        | 3         | 3            |
| Specific Learning Disability | 15                 | 14       | 6         | 6            |
| Speech/Language Impaired     | 2                  | 2        | 3         | 3            |

Specific Learning Disability

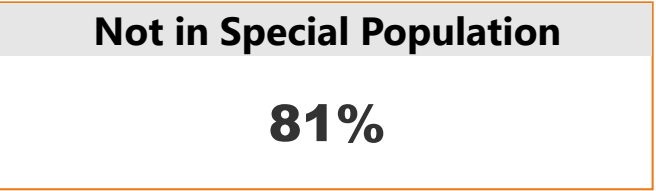
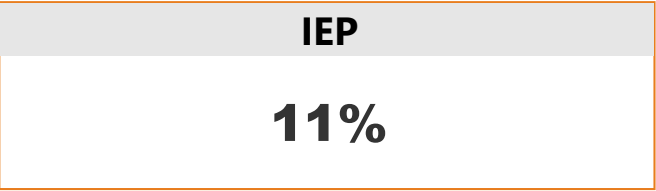
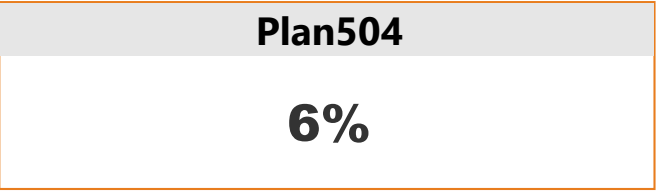
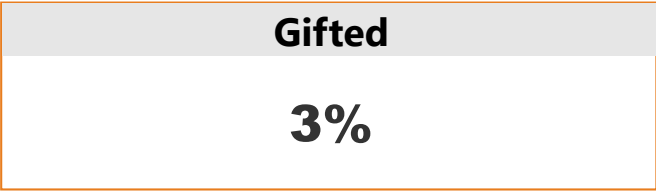
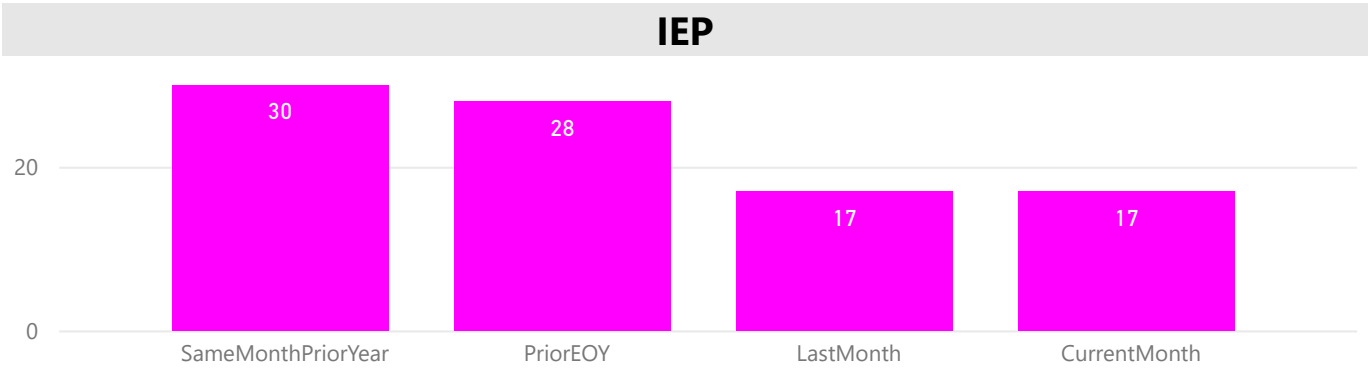
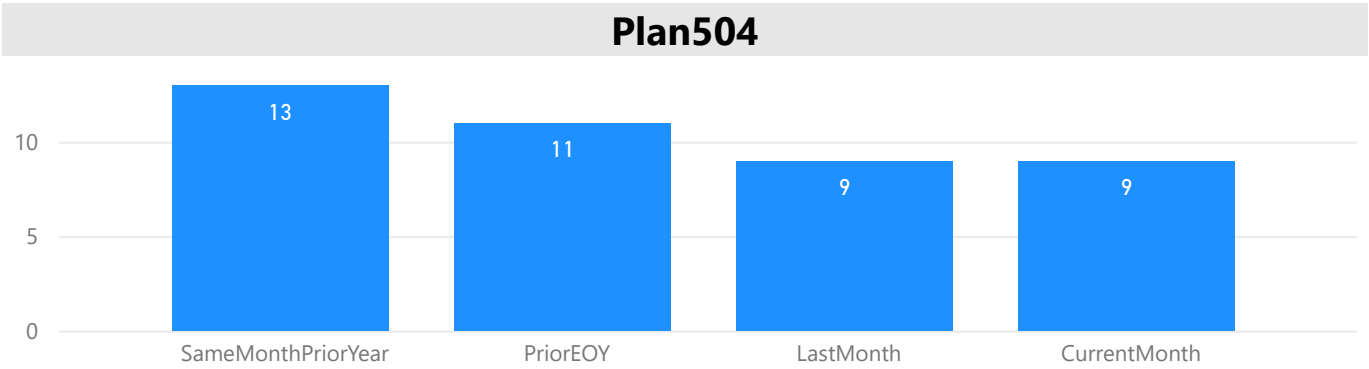
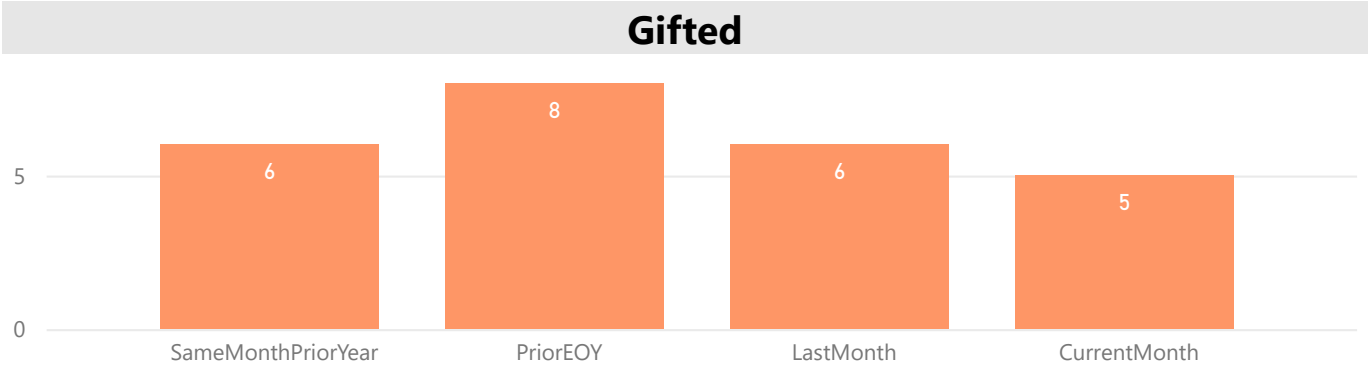
Other Health Impaired

Autism

Speech/Language Impaired

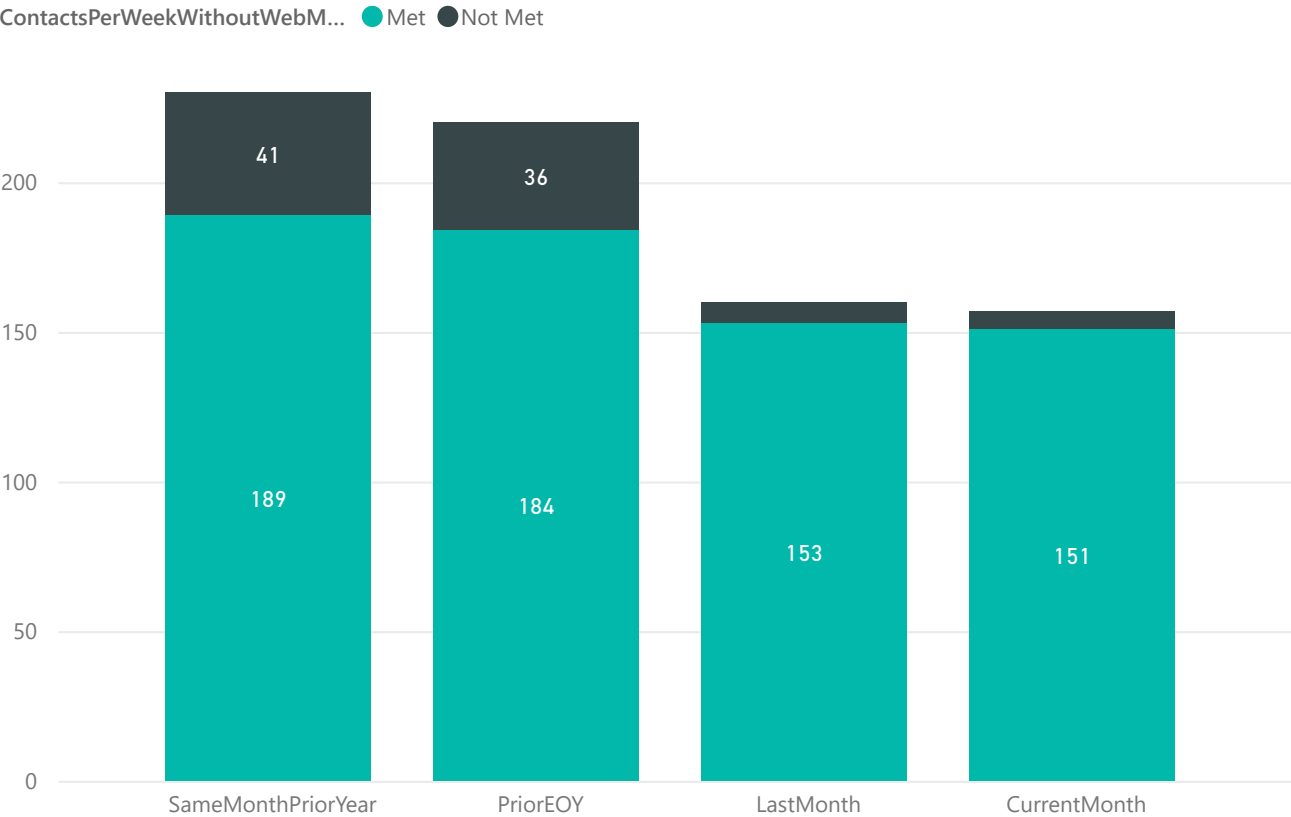
Cognitive Disability

California Connections Academy at North Bay  
April 30, 2021



California Connections Academy at North Bay  
April 30, 2021

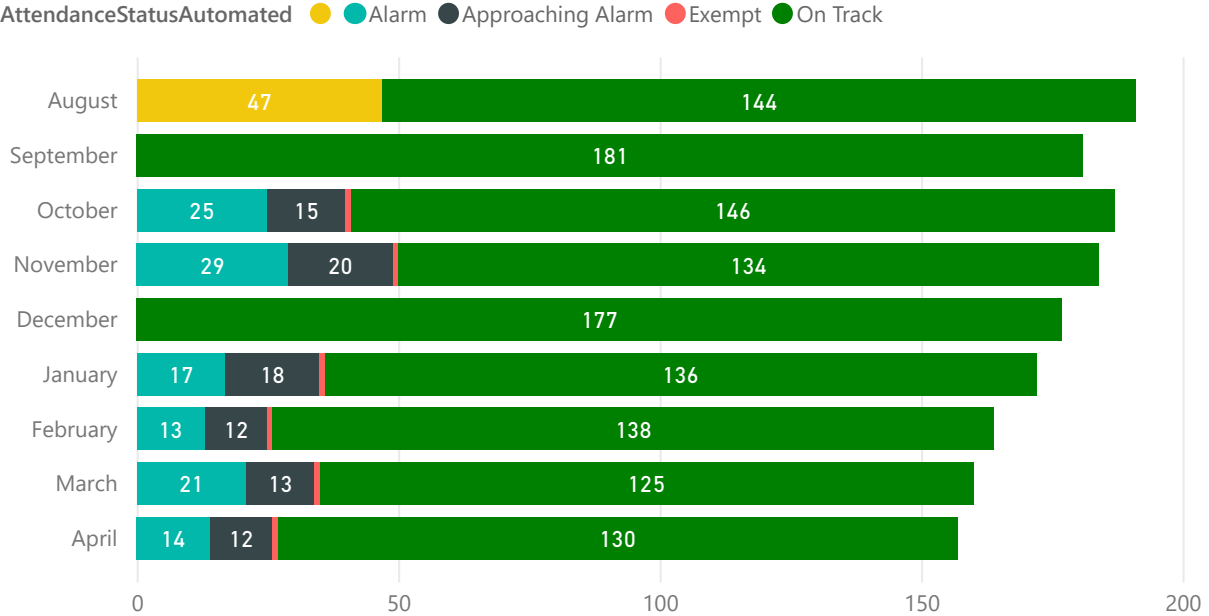
Contacts Per Week



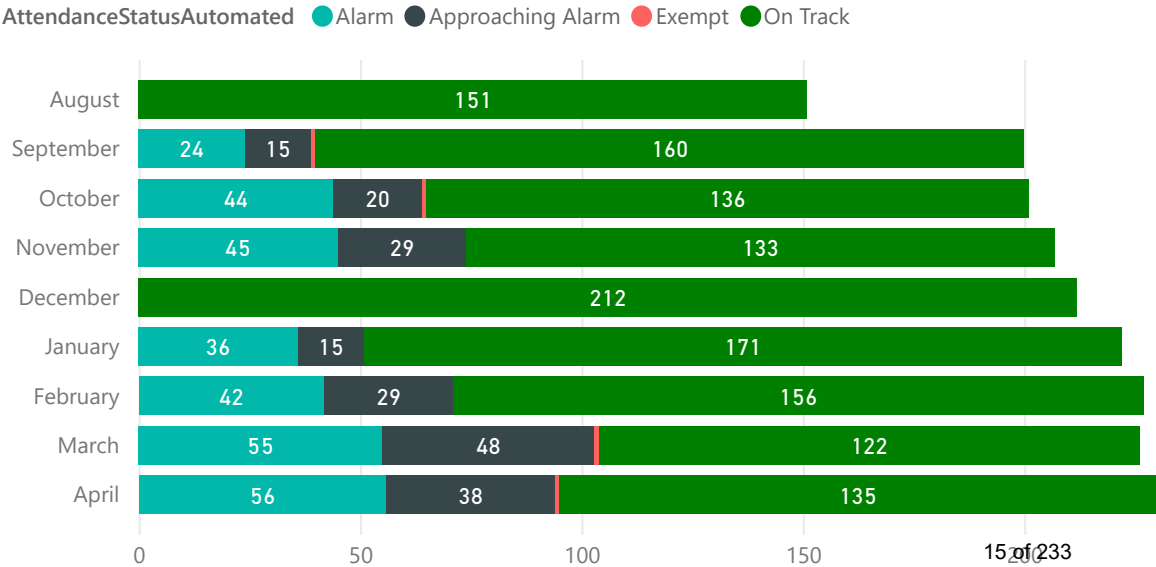
Currently Enrolled

157

School Year: 2020-2021



School Year: 2019-2020



# California Connections Academy at North Bay

## April 30, 2021

### Average Participation

| GradeDistribution | SameMonthPriorYear | PriorEOY | LastMonth | CurrentMonth |
|-------------------|--------------------|----------|-----------|--------------|
| PK-2              | 79%                | 95%      | 92%       | 99%          |
| 3-5               | 94%                | 100%     | 101%      | 104%         |
| 6-8               | 94%                | 96%      | 108%      | 112%         |
| 9-12              | 90%                | 92%      | 90%       | 95%          |
| Total             | 90%                | 94%      | 95%       | 100%         |

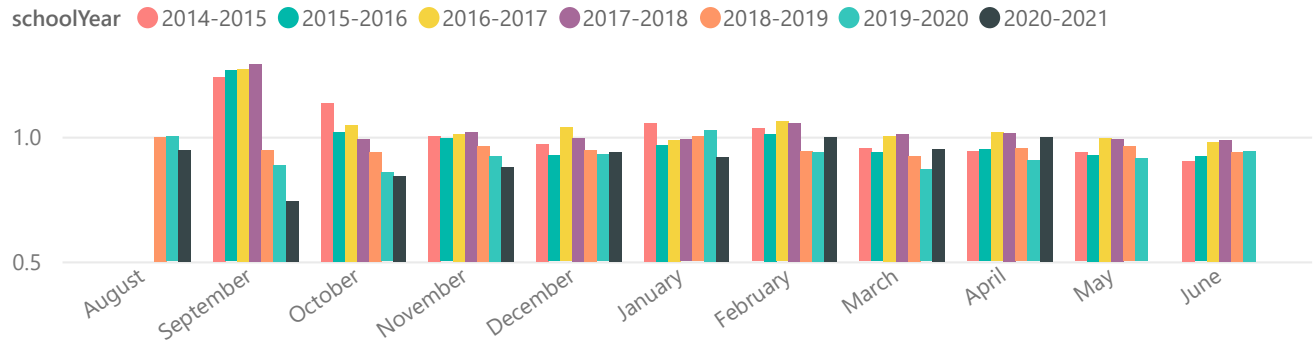
### Average Performance

| GradeDistribution | SameMonthPriorYear | PriorEOY | LastMonth | CurrentMonth |
|-------------------|--------------------|----------|-----------|--------------|
| PK-2              | 88%                | 87%      | 93%       | 95%          |
| 3-5               | 79%                | 84%      | 87%       | 87%          |
| 6-8               | 68%                | 73%      | 79%       | 79%          |
| 9-12              | 66%                | 71%      | 72%       | 73%          |
| Total             | 70%                | 74%      | 78%       | 79%          |

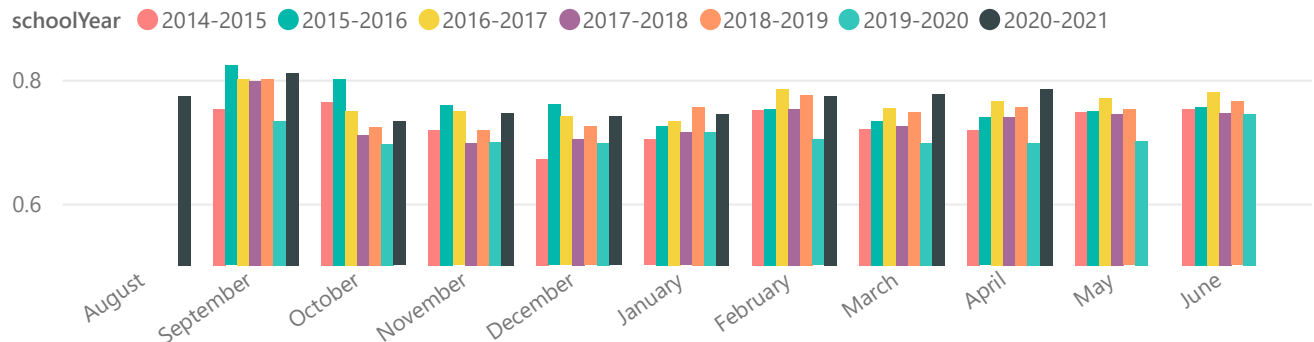
### Average Attendance

| GradeDistribution | SameMonthPriorYear | PriorEOY | LastMonth | CurrentMonth |
|-------------------|--------------------|----------|-----------|--------------|
| PK-2              | 89%                | 90%      | 96%       | 98%          |
| 3-5               | 95%                | 94%      | 98%       | 99%          |
| 6-8               | 88%                | 93%      | 98%       | 99%          |
| 9-12              | 80%                | 81%      | 87%       | 89%          |
| Total             | 84%                | 86%      | 92%       | 93%          |

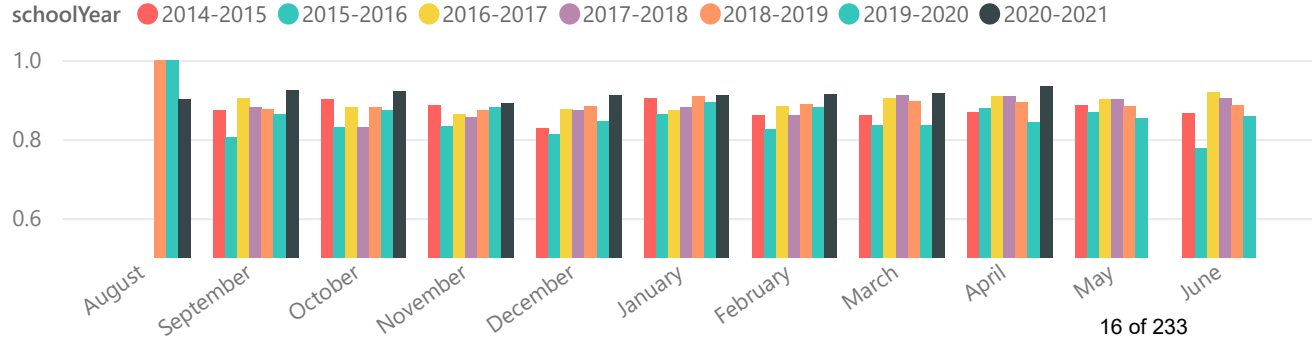
### Average Total Participation

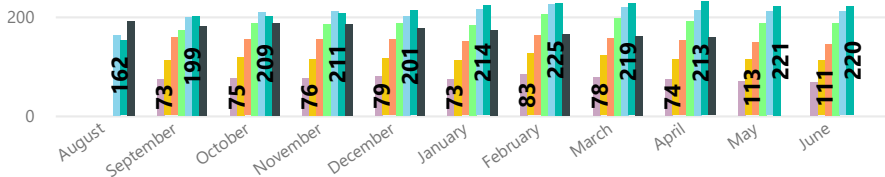


### Average Total Performance



### Average Total Attendance



|   |  |                           |              |   |                               |                        |                    |   |               |                    |              |
|---|--|---------------------------|--------------|---|-------------------------------|------------------------|--------------------|---|---------------|--------------------|--------------|
| Currently Enrolled<br>157   |  | Total YTD Enrolled<br>211 |              | California Connections Academy at North Bay<br>April 30, 2021 |                               |                        |                    | Current Enrollment Month-Over-Month Change<br>-2% |               |                    |              |
| Enrollment Services Complete (Stage 4)<br>226   |  |                           |              | Current Enrollment Year-Over-Year Change<br>-32%              |                               |                        |                    |   |               |                    |              |
| Monthly Student Current Enrollment Comparison   |  |                           |              |   | Total YTD Enrollment          |                        |                    |   |               |                    |              |
| schoolYear <span>2014-2015</span> <span>2015-2016</span> <span>2016-2017</span> <span>2017-2018</span> <span>2018-2019</span> |  |                           |              |   | ReportPeriod                  |                        | SameMonthPriorYear |   | CurrentMonth  |                    |              |
|   |  |                           |              |   | Withdrawal Category           |                        | Student Count      | %CT Student Count                                 | Student Count | %CT Student Count  |              |
|   |  |                           |              |   | Enrolled, Not Grad            |                        | 230                | 75%   | 157           | 74%                |              |
|   |  |                           |              |   | Graduated                     |                        | 3                  | 1%  | 6             | 3%                 |              |
|   |  |                           |              |   | Prior To Engagement           |                        | 12                 | 4%  | 15            | 7%                 |              |
|   |  |                           |              |   | Withdrawal During School Year |                        | 62                 | 20%   | 33            | 16%                |              |
|   |  |                           |              |   | Total                         |                        | 307                | 100%  | 211           | 100%               |              |
| New & Returning   |  |                           |              |   | Household Data                |                        |                    | Students Per Active Household                     |               |                    |              |
| ReportPeriod  |  | SameMonthPriorYear        |              | CurrentMonth  |                               | Household Data         |                    | SameMonthPriorYear                                | CurrentMonth  |                    |              |
| New or Returning  |  | Students                  | %CT Students | Students  | %CT Students                  |                        |                    |   |               | SameMonthPriorYear | CurrentMonth |
| New   |  | 134                       | 58.26%       | 52  | 33.12%                        | Active                 |                    | 188   | 120           | 1.22               | 1.31         |
| Returning   |  | 96                        | 41.74%       | 105   | 66.88%                        | Graduated              |                    | 3   | 6             |                    |              |
|   |  |                           |              |   |                               | WD During School Year  |                    | 54  | 28            |                    |              |
|   |  |                           |              |   |                               | WD Prior To Engagement |                    | 12  | 15            |                    |              |
| Grade Distribution  |  |                           |              |   | Withdrawal Reason             |                        |                    |   |               |                    |              |
| ReportPeriod  |  | SameMonthPriorYear        |              | CurrentMonth  |                               | Withdrawal Reason      |                    |   |               |                    |              |
| GradeDistribution   |  | Students                  | %CT Students | Students  | %CT Students                  | SameMont               |                    |   |               |                    |              |
| PK-2  |  | 19                        | 8%           | 17  | 11%                           |                        |                    |   |               |                    |              |
| PK  |  | 1                         | 0%           | 1   | 1%                            |                        |                    |   |               |                    |              |
| KG  |  | 5                         | 2%           | 5   | 3%                            |                        |                    |   |               |                    |              |
| 1   |  | 7                         | 3%           | 4   | 3%                            |                        |                    |   |               |                    |              |
| 2   |  | 6                         | 3%           | 7   | 4%                            |                        |                    |   |               |                    |              |
| 3-5   |  | 24                        | 10%          | 24  | 15%                           |                        |                    |   |               |                    |              |
| 3   |  | 8                         | 3%           | 9   | 6%                            |                        |                    |   |               |                    |              |
| 4   |  | 5                         | 2%           | 10  | 6%                            |                        |                    |   |               |                    |              |
| 5   |  | 11                        | 5%           | 5   | 3%                            |                        |                    |   |               |                    |              |
| 6-8   |  | 53                        | 23%          | 27  | 17%                           |                        |                    |   |               |                    |              |
| 6   |  | 11                        | 5%           | 13  | 8%                            |                        |                    |   |               |                    |              |
| 7   |  | 16                        | 7%           | 6   | 4%                            |                        |                    |   |               |                    |              |
| 8   |  | 26                        | 11%          | 8   | 5%                            |                        |                    |   |               |                    |              |
| 9-12  |  | 134                       | 58%          | 89  | 57%                           |                        |                    |   |               |                    |              |
| 9   |  | 39                        | 17%          | 14  | 9%                            |                        |                    |   |               |                    |              |
| 10  |  | 33                        | 14%          | 32  | 20%                           |                        |                    |   |               |                    |              |
| 11  |  | 29                        | 13%          | 27  | 17%                           |                        |                    |   |               |                    |              |
| Total   |  | 230                       | 100%         | 157   | 100%                          | 17 of 233              |                    |   |               |                    |              |
| <div>&lt; <div></div> &gt;</div>  |  |                           |              |   |                               |                        |                    |   |               |                    |              |

| Gender |                    |              |
|--------|--------------------|--------------|
| Gender | SameMonthPriorYear | CurrentMonth |
| F      | 131                | 88           |
| M      | 99                 | 69           |

| Primary Language |                    |              |
|------------------|--------------------|--------------|
| Home Language    | SameMonthPriorYear | CurrentMonth |
| English          | 217                | 144          |
| Spanish          | 10                 | 6            |
| Russian          |                    | 1            |
| Arabic           | 1                  | 5            |
| Another Language | 2                  | 1            |

| Ethnicity              |                    |              |
|------------------------|--------------------|--------------|
| Ethnicity              | SameMonthPriorYear | CurrentMonth |
| Hispanic or Latino     | 69                 | 45           |
| Not Hispanic or Latino | 161                | 111          |

| Race                                      |                    |              |
|---|--------------------|--------------|
| Race                                      | SameMonthPriorYear | CurrentMonth |
| American Indian or Alaskan Native         | 16                 | 6            |
| Asian                                     | 22                 | 10           |
| Black/African American                    | 25                 | 16           |
| Native Hawaiian or Other Pacific Islander | 7                  | 6            |
| White                                     | 202                | 141          |

| Household FARM Eligibility       |                    |              |
|----------------------------------|--------------------|--------------|
| HouseholdFARMEligibility         | SameMonthPriorYear | CurrentMonth |
| Applied Does Not Qualify         |                    | 54           |
| Applied-Does not qualify         | 36                 |              |
| Family Reported-Does not qualify | 55                 |              |
| Qualifies for free               | 66                 | 55           |
| Qualifies for reduced            | 17                 | 9            |
| Refused to report                | 24                 | 23           |

| California Connections Academy at North Bay<br>April 30, 2021 |                    |              |
|---|--------------------|--------------|
| Disability  |                    |              |
| Disability  | SameMonthPriorYear | CurrentMonth |
| Autism  | 3                  | 2            |
| Cognitive Disability  | 2                  | 2            |
| Emotionally Impaired  | 6                  |              |
| Other Health Impaired   | 4                  | 3            |
| Specific Learning Disability                                  | 15                 | 6            |
| Speech/Language Impaired                                      | 2                  | 3            |

| Gifted |                    |              |
|--------|--------------------|--------------|
| Gifted | SameMonthPriorYear | CurrentMonth |
| Yes    | 6                  | 5            |

| Plan 504 |                    |              |
|----------|--------------------|--------------|
| Plan504  | SameMonthPriorYear | CurrentMonth |
| 504      | 13                 | 9            |

| IEP |                    |              |
|-----|--------------------|--------------|
| IEP | SameMonthPriorYear | CurrentMonth |
| IEP | 30                 | 17           |

| Gifted | Plan504                   |
|--------|---------------------------|
| 3%     | 6%                        |
| IEP    | Not in Special Population |
| 11%    | 81%                       |

| Distinct Race/Ethnicity                   |                    |              |
|---|--------------------|--------------|
| Distinct Race/Ethnicity                   | SameMonthPriorYear | CurrentMonth |
| American Indian or Alaskan Native         | 4                  | 1            |
| Asian                                     | 6                  | 2            |
| Black/African American                    | 5                  | 4            |
| Hispanic or Latino                        | 69                 | 45           |
| Multiple Races                            | 32                 | 15           |
| Native Hawaiian or Other Pacific Islander | 1                  | 1            |
| White                                     | 113                | 89           |

| Prior Schooling                |                    |              |
|--------------------------------|--------------------|--------------|
| Prior Schooling                | SameMonthPriorYear | CurrentMonth |
| Charter School (Public)        | 19                 | 18           |
| Home School                    | 10                 | 7            |
| No Prior School                | 12                 | 7            |
| Online (Virtual) Public School | 16                 | 6            |
| Private/Parochial School       | 14                 | 7            |
| Public School                  | 154                | 88           |
| Prior Schooling Not Reported   | 5                  | 24           |

# California Connections Academy at North Bay

April 30, 2021

## Contacts Per Week

| ContactsPerWeekWithoutWebMail | SameMonthPriorYear | CurrentMonth |
|-------------------------------|--------------------|--------------|
| Met                           | 189                | 151          |
| Not Met                       | 41                 | 6            |

## Attendance Status

| AttendanceStatusAutomated | SameMonthPriorYear | CurrentMonth |
|---------------------------|--------------------|--------------|
| Alarm                     | 56                 | 14           |
| Approaching Alarm         | 38                 | 12           |
| Exempt                    | 1                  | 1            |
| On Track                  | 135                | 130          |

## Average Participation

| GradeDistribution | SameMonthPriorYear | CurrentMonth |
|-------------------|--------------------|--------------|
| PK-2              | 79%                | 99%          |
| 3-5               | 94%                | 104%         |
| 6-8               | 94%                | 112%         |
| 9-12              | 90%                | 95%          |
| <b>Total</b>      | <b>90%</b>         | <b>100%</b>  |

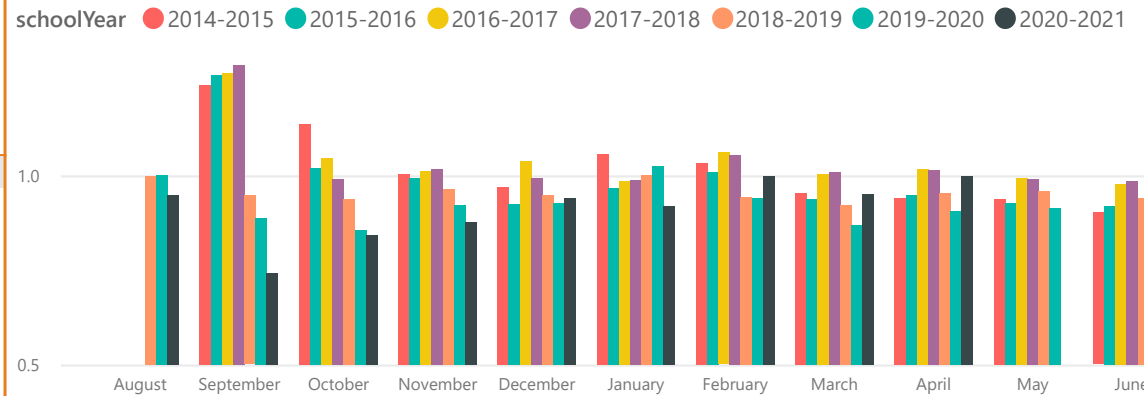
## Average Performance

| GradeDistribution | SameMonthPriorYear | CurrentMonth |
|-------------------|--------------------|--------------|
| PK-2              | 88%                | 95%          |
| 3-5               | 79%                | 87%          |
| 6-8               | 68%                | 79%          |
| 9-12              | 66%                | 73%          |
| <b>Total</b>      | <b>70%</b>         | <b>79%</b>   |

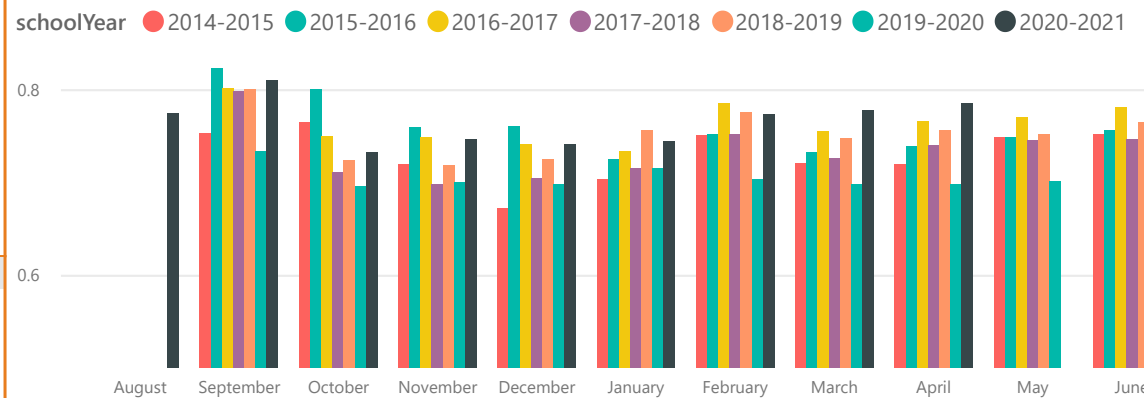
## Average Attendance

| GradeDistribution | SameMonthPriorYear | CurrentMonth |
|-------------------|--------------------|--------------|
| PK-2              | 89%                | 98%          |
| 3-5               | 95%                | 99%          |
| 6-8               | 88%                | 99%          |
| 9-12              | 80%                | 89%          |
| <b>Total</b>      | <b>84%</b>         | <b>93%</b>   |

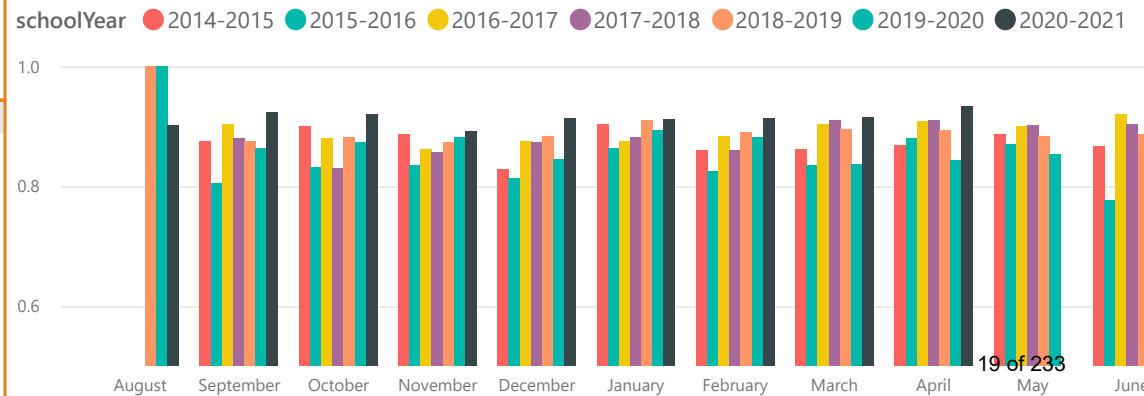
## Average Total Participation



## Average Total Performance



## Average Total Attendance



# MONTHLY SCHOOL REPORT

School & Date Selection

School

California Connections Academy @ Central

Report Date

April 30, 2021

Currently Enrolled

567

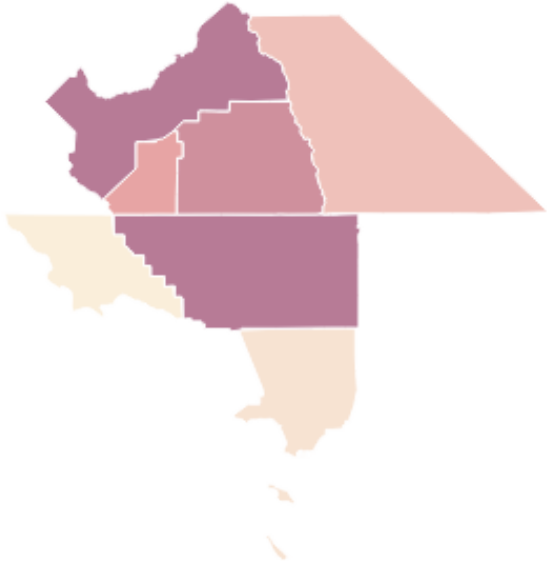
Total YTD Enrolled

704

Enrollment Services Complete (Stage 4)

748

Enrolled Students by County



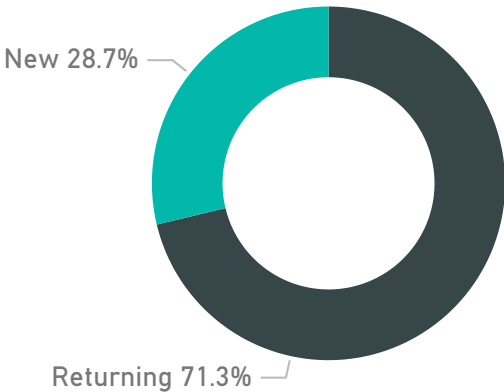


Central California Connections Academy  
April 30, 2021

Current Enrollment Month-Over-Month Change  
**-1%**

Current Enrollment Year-Over-Year Change  
**-19%**

New and Returning

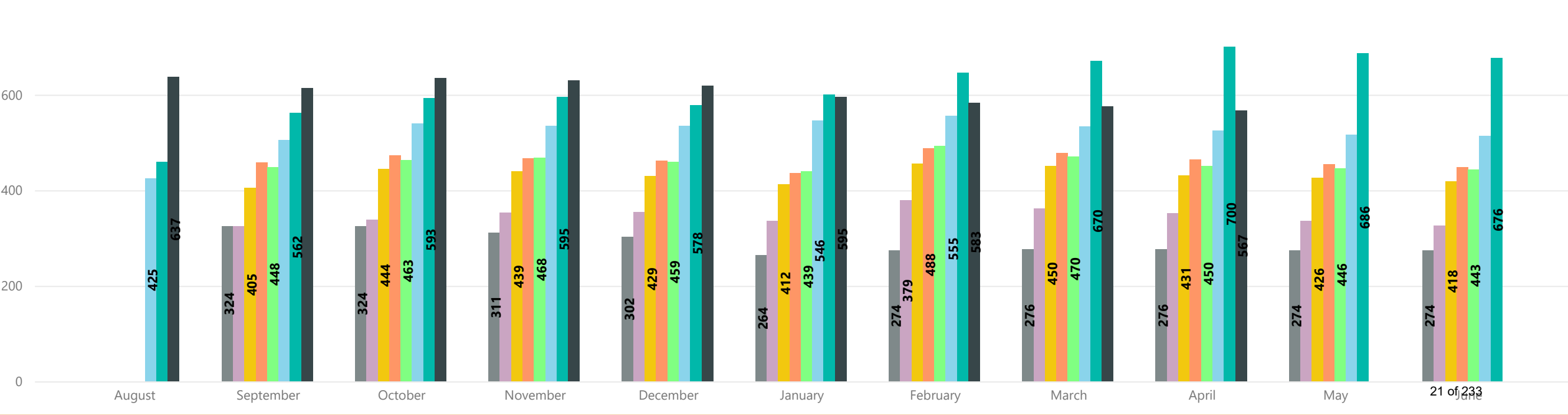


New and Returning Prior Year



Monthly Student Current Enrollment Comparison

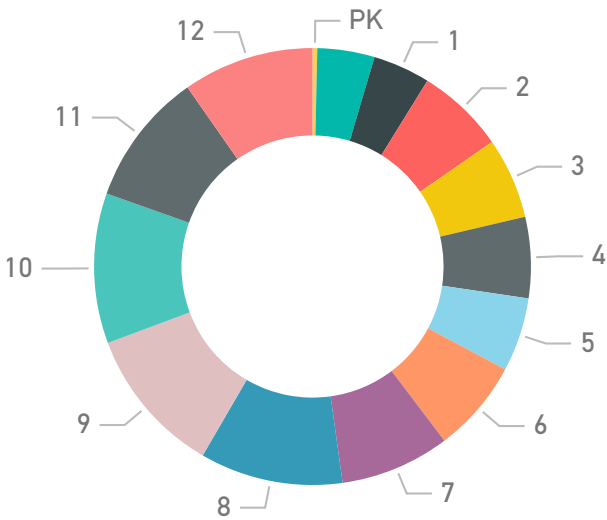
schoolYear 2013-2014 2014-2015 2015-2016 2016-2017 2017-2018 2018-2019 2019-2020 2020-2021



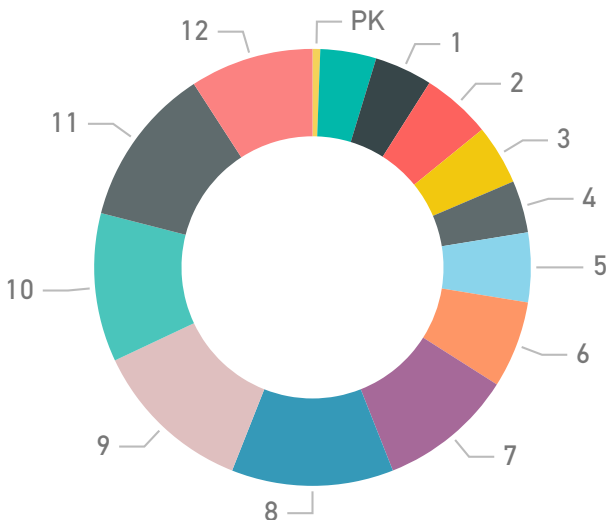
# Central California Connections Academy

April 30, 2021

## Enrolled Students by Final Grade



## Enrolled Students Prior Year by Final Grade



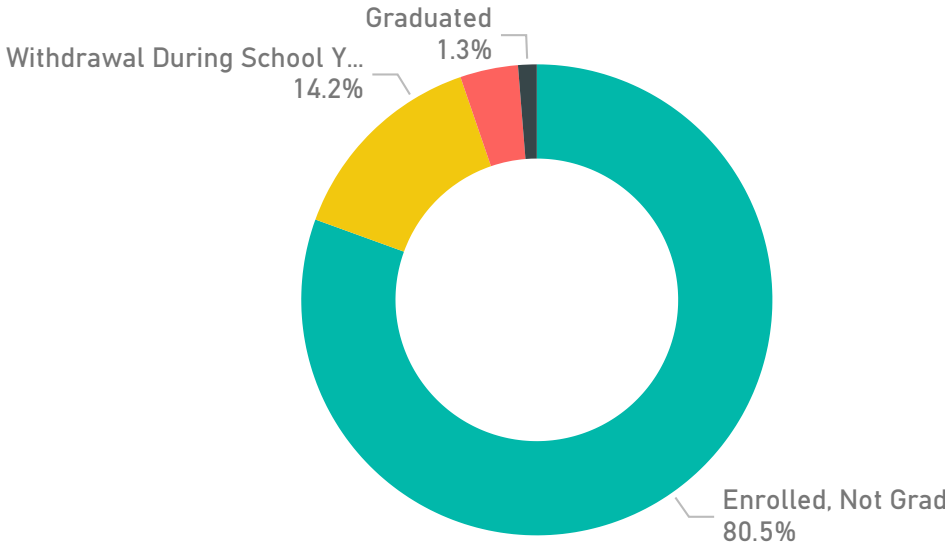
## Grade Distribution

| ReportPeriod      | SameMonthPriorYear |              | PriorEOY   |              | LastMonth  |              | CurrentMonth |              |
|-------------------|--------------------|--------------|------------|--------------|------------|--------------|--------------|--------------|
| GradeDistribution | Students           | %CT Students | Students   | %CT Students | Students   | %CT Students | Students     | %CT Students |
| <b>PK-2</b>       | <b>99</b>          | <b>14%</b>   | <b>96</b>  | <b>14%</b>   | <b>88</b>  | <b>15%</b>   | <b>87</b>    | <b>15%</b>   |
| PK                | 4                  | 1%           | 4          | 1%           | 2          | 0%           | 2            | 0%           |
| KG                | 29                 | 4%           | 29         | 4%           | 25         | 4%           | 24           | 4%           |
| 1                 | 30                 | 4%           | 28         | 4%           | 24         | 4%           | 24           | 4%           |
| 2                 | 36                 | 5%           | 35         | 5%           | 37         | 6%           | 37           | 7%           |
| <b>3-5</b>        | <b>94</b>          | <b>13%</b>   | <b>93</b>  | <b>14%</b>   | <b>99</b>  | <b>17%</b>   | <b>99</b>    | <b>17%</b>   |
| 3                 | 31                 | 4%           | 31         | 5%           | 34         | 6%           | 34           | 6%           |
| 4                 | 27                 | 4%           | 26         | 4%           | 34         | 6%           | 34           | 6%           |
| 5                 | 36                 | 5%           | 36         | 5%           | 31         | 5%           | 31           | 5%           |
| <b>6-8</b>        | <b>199</b>         | <b>28%</b>   | <b>191</b> | <b>28%</b>   | <b>146</b> | <b>25%</b>   | <b>145</b>   | <b>26%</b>   |
| 6                 | 45                 | 6%           | 44         | 7%           | 39         | 7%           | 39           | 7%           |
| 7                 | 70                 | 10%          | 64         | 9%           | 47         | 8%           | 46           | 8%           |
| 8                 | 84                 | 12%          | 83         | 12%          | 60         | 10%          | 60           | 11%          |
| <b>9-12</b>       | <b>308</b>         | <b>44%</b>   | <b>296</b> | <b>44%</b>   | <b>242</b> | <b>42%</b>   | <b>236</b>   | <b>42%</b>   |
| 9                 | 84                 | 12%          | 80         | 12%          | 65         | 11%          | 62           | 11%          |
| 10                | 77                 | 11%          | 73         | 11%          | 63         | 11%          | 63           | 11%          |
| 11                | 83                 | 12%          | 82         | 12%          | 57         | 10%          | 56           | 10%          |
| 12                | 64                 | 9%           | 61         | 9%           | 57         | 10%          | 55           | 10%          |
| <b>Total</b>      | <b>700</b>         | <b>100%</b>  | <b>676</b> | <b>100%</b>  | <b>575</b> | <b>100%</b>  | <b>567</b>   | <b>100%</b>  |

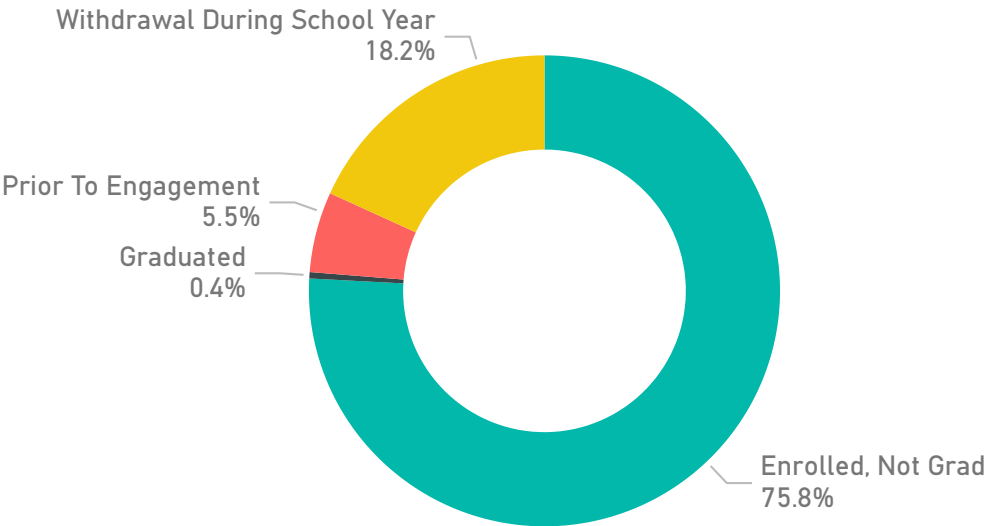
Central California Connections Academy

April 30, 2021

Total YTD Enrollment by Withdrawal Category



Total YTD Enrollment Prior Year by Withdrawal Category



Total YTD Enrollment

| ReportPeriod                  | SameMonthPriorYear |                   | PriorEOY      |                   | LastMonth     |                   | CurrentMonth  |                   |
|-------------------------------|--------------------|-------------------|---------------|-------------------|---------------|-------------------|---------------|-------------------|
| Withdrawal Category           | Student Count      | %CT Student Count | Student Count | %CT Student Count | Student Count | %CT Student Count | Student Count | %CT Student Count |
| Enrolled, Not Grad            | 700                | 76%               | 676           | 73%               | 575           | 82%               | 567           | 81%               |
| Graduated                     | 4                  | 0%                | 4             | 0%                | 7             | 1%                | 9             | 1%                |
| Not Returning                 |                    |                   | 1             | 0%                |               |                   |               |                   |
| Prior To Engagement           | 51                 | 6%                | 59            | 6%                | 28            | 4%                | 28            | 4%                |
| Withdrawal During School Year | 168                | 18%               | 189           | 20%               | 94            | 13%               | 100           | 14%               |
| Total                         | 923                | 100%              | 929           | 100%              | 704           | 100%              | 704           | 100%              |

Enrollment Services Complete (Stage 4)

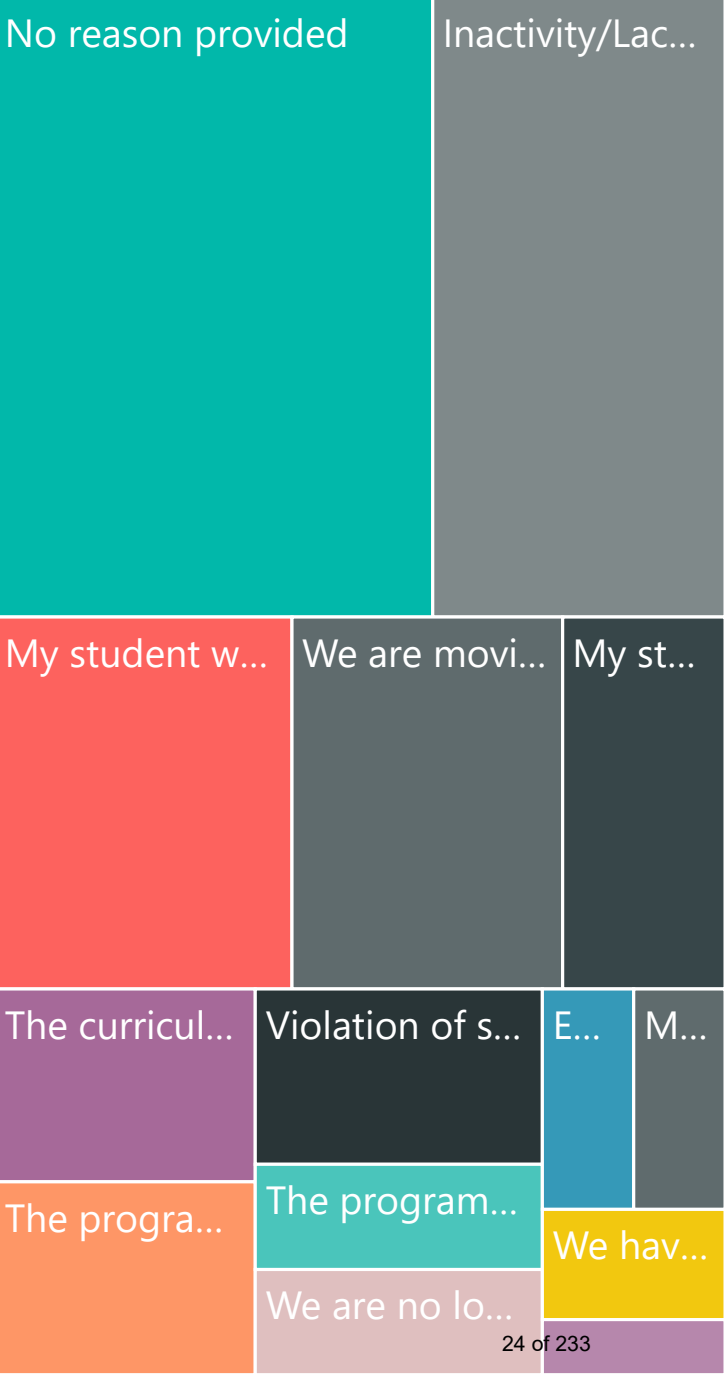
748

# Central California Connections Academy

## April 30, 2021

### Withdrawal Reason

| WD Reason  | SameMonthPriorYear | PriorEOY | LastMonth | CurrentMonth |
|--|--------------------|----------|-----------|--------------|
|  | 18                 | 34       | 5         | 5            |
| Another Reason   | 1                  | 1        | 2         | 2            |
| Different/Better Schooling Option (Not related to socialization) | 28                 | 29       | 6         | 6            |
| Inactivity   | 5                  | 5        | 15        | 18           |
| No longer able to provide a Learning Coach                       | 2                  | 2        | 3         | 3            |
| No Reason Given  | 66                 | 69       | 25        | 27           |
| Program not flexible enough                                      |                    |          | 3         | 3            |
| Program takes too much of Learning Coach's time                  | 1                  | 1        | 5         | 5            |
| Pursuing GED   | 1                  | 1        | 2         | 2            |
| Student wants more socialization                                 | 10                 | 11       | 11        | 11           |
| Technical Difficulties   | 2                  | 2        |           |              |
| The curriculum is too hard                                       | 5                  | 5        | 5         | 5            |
| Transition to virtual school too difficult                       | 10                 | 10       |           |              |
| Unhappy with the school  |                    |          | 1         | 1            |
| We are moving  | 16                 | 16       | 9         | 10           |
| We have chosen to home school                                    | 3                  | 3        | 2         | 2            |



Central California Connections Academy

April 30, 2021

Household Data

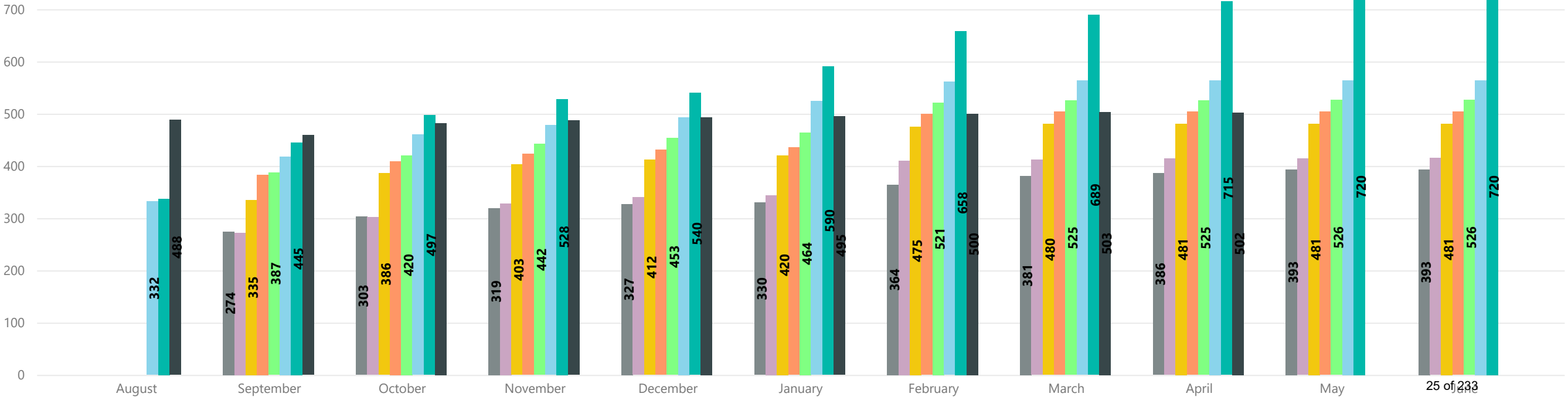
| Household Data         | SameMonthPriorYear | PriorEOY | LastMonth | CurrentMonth |
|------------------------|--------------------|----------|-----------|--------------|
| Active                 | 549                | 529      | 414       | 405          |
| Graduated              | 4                  | 4        | 7         | 9            |
| Not Returning          |                    | 1        |           |              |
| WD During School Year  | 135                | 152      | 67        | 73           |
| WD Prior To Engagement | 45                 | 52       | 27        | 27           |

Students Per Active Household

|  | SameMonthPriorYear | PriorEOY | LastMonth | CurrentMonth |
|--|--------------------|----------|-----------|--------------|
|  | 1.28               | 1.28     | 1.39      | 1.40         |

Monthly Total Households

schoolYear 2013-2014 2014-2015 2015-2016 2016-2017 2017-2018 2018-2019 2019-2020 2020-2021



# Central California Connections Academy

## April 30, 2021

### Ethnicity

| Ethnicity              | SameMonthPriorYear | PriorEOY | LastMonth | CurrentMonth |
|------------------------|--------------------|----------|-----------|--------------|
| Hispanic or Latino     | 302                | 285      | 244       | 241          |
| Not Hispanic or Latino | 398                | 391      | 330       | 325          |

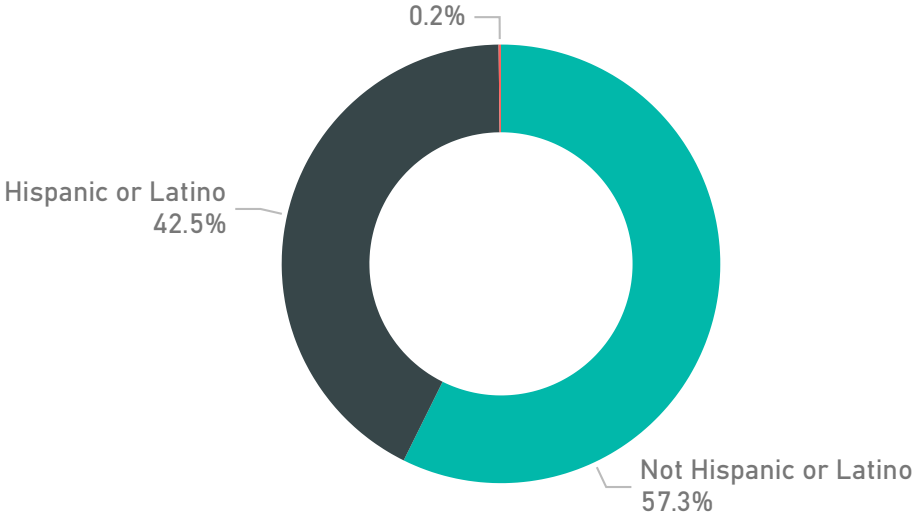
### Race

| Race                                      | SameMonthPriorYear | PriorEOY | LastMonth | CurrentMonth |
|---|--------------------|----------|-----------|--------------|
| American Indian or Alaskan Native         | 84                 | 80       | 52        | 51           |
| Asian                                     | 38                 | 36       | 38        | 38           |
| Black/African American                    | 89                 | 88       | 74        | 73           |
| Native Hawaiian or Other Pacific Islander | 12                 | 10       | 7         | 7            |
| White                                     | 558                | 544      | 474       | 467          |

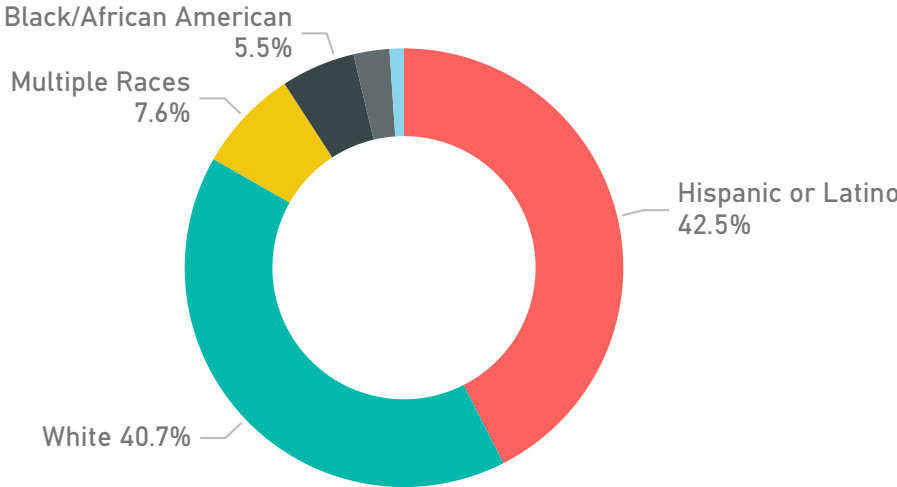
### Distinct Race/Ethnicity

| Distinct Race/Ethnicity                   | SameMonthPriorYear | PriorEOY | LastMonth | CurrentMonth |
|---|--------------------|----------|-----------|--------------|
| American Indian or Alaskan Native         | 10                 | 10       | 6         | 6            |
| Asian                                     | 12                 | 10       | 15        | 15           |
| Black/African American                    | 46                 | 44       | 32        | 31           |
| Hispanic or Latino                        | 302                | 285      | 244       | 241          |
| Multiple Races                            | 48                 | 48       | 44        | 43           |
| Native Hawaiian or Other Pacific Islander | 2                  | 1        |           |              |
| White                                     | 280                | 278      | 234       | 231          |

### Enrolled Students by Ethnicity



### Enrolled Students by Distinct Race/Ethnicity



Central California Connections Academy  
April 30, 2021

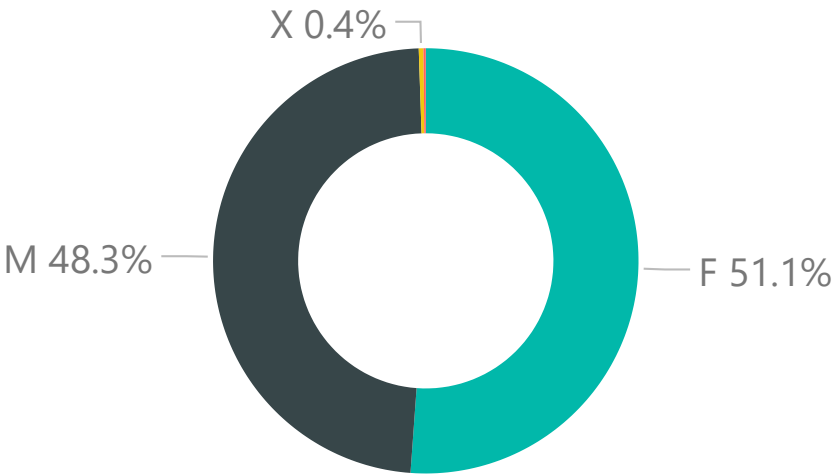
Gender

| Gender | SameMonthPriorYear | PriorEOY | LastMonth | CurrentMonth |
|--------|--------------------|----------|-----------|--------------|
|        |                    |          | 1         | 1            |
| F      | 368                | 357      | 297       | 290          |
| M      | 332                | 319      | 275       | 274          |
| X      |                    |          | 2         | 2            |

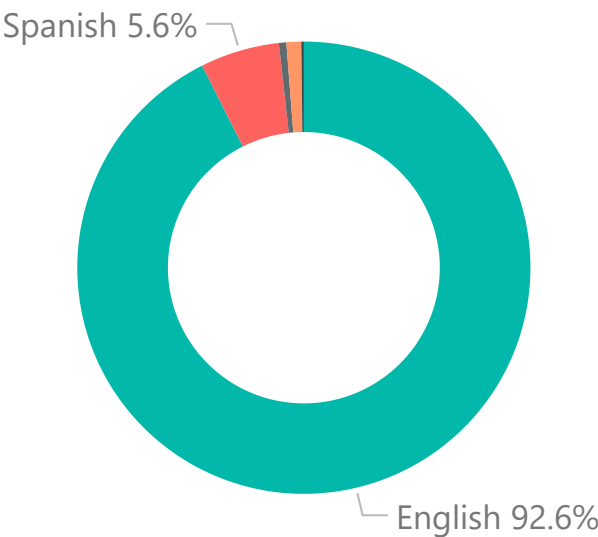
Primary Language

| Home Language        | SameMonthPriorYear | PriorEOY | LastMonth | CurrentMonth |
|----------------------|--------------------|----------|-----------|--------------|
| English              | 653                | 631      | 532       | 525          |
| Spanish              | 38                 | 37       | 32        | 32           |
| Arabic               | 4                  | 4        | 4         | 3            |
| Another Language     | 5                  | 4        | 6         | 6            |
| No Language Reported |                    |          | 1         | 1            |

Enrolled Students by Gender



Enrolled Students by Language



# Central California Connections Academy

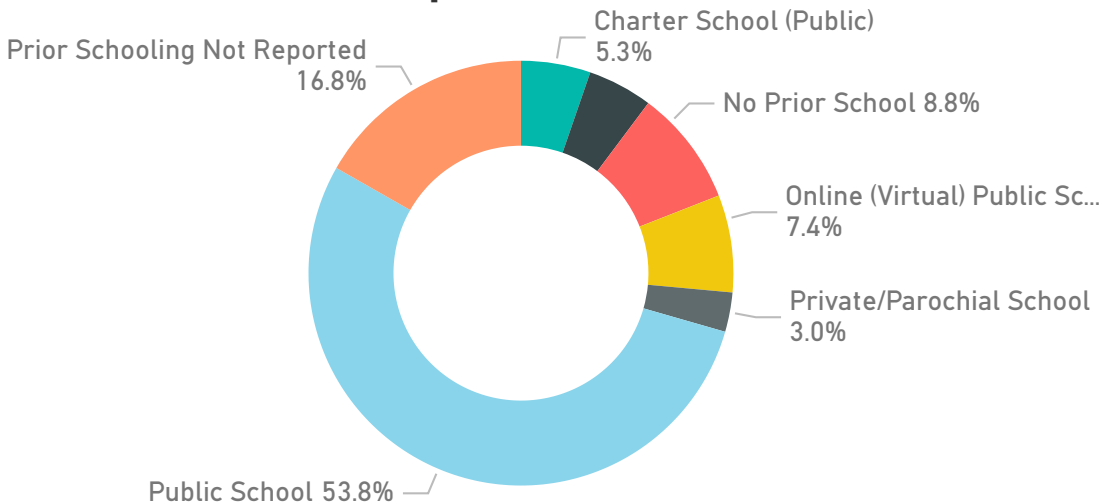
## April 30, 2021

### Prior Schooling

| Prior Schooling                | SameMonthPriorYear | PriorEOY | LastMonth | CurrentMonth |
|--------------------------------|--------------------|----------|-----------|--------------|
| Charter School (Public)        | 52                 | 52       | 30        | 30           |
| Home School                    | 42                 | 40       | 28        | 28           |
| No Prior School                | 78                 | 77       | 52        | 50           |
| Online (Virtual) Public School | 56                 | 53       | 43        | 42           |
| Private/Parochial School       | 18                 | 18       | 17        | 17           |
| Public School                  | 426                | 408      | 309       | 305          |
| Prior Schooling Not Reported   | 28                 | 28       | 96        | 95           |

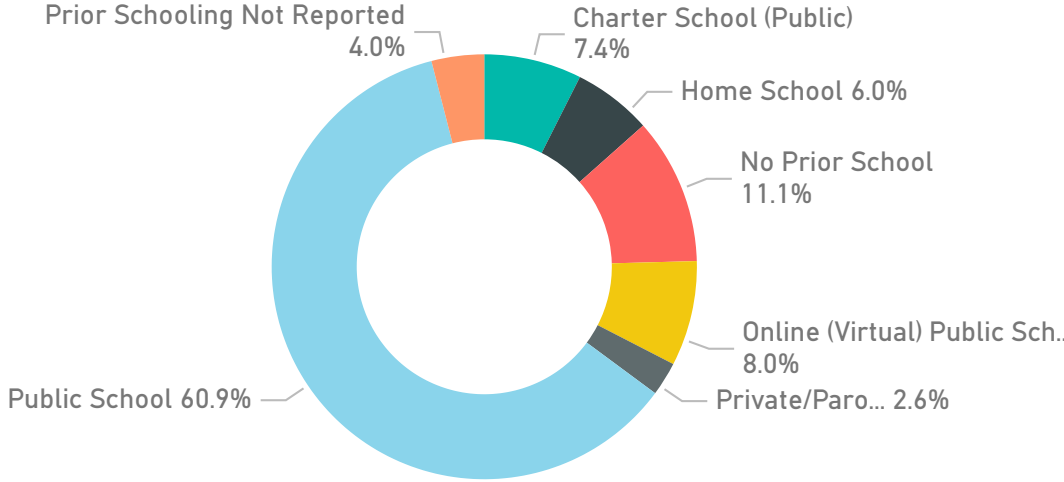
### Prior Schooling

#### April 30, 2021



### Prior Schooling

#### April 30, 2020



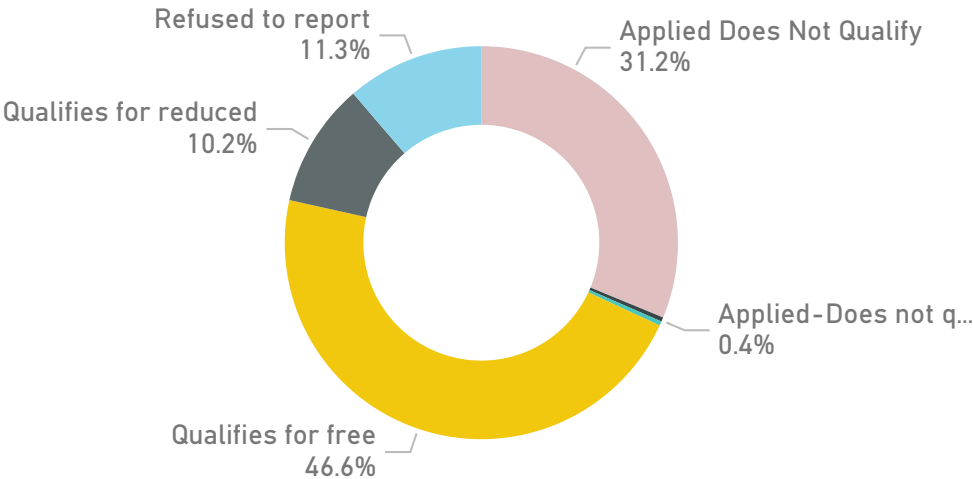


Central California Connections Academy

April 30, 2021

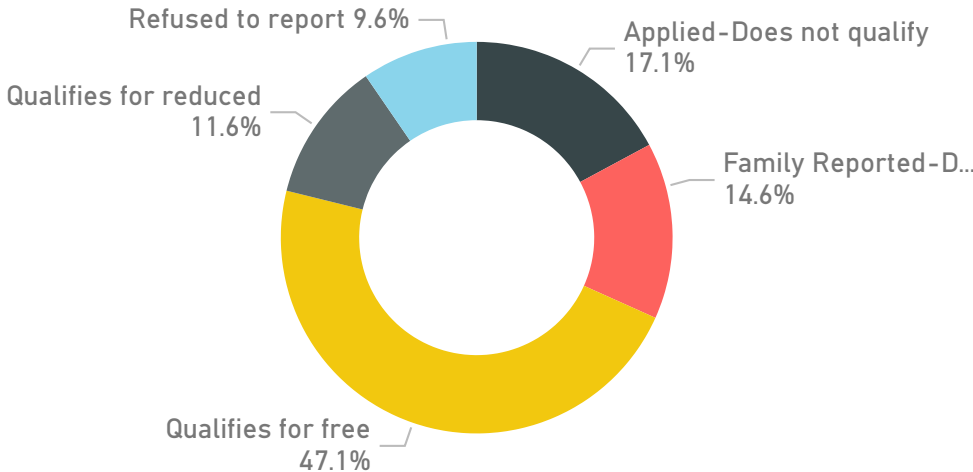
FARM Eligibility

April 30, 2021



FARM Eligibility

April 30, 2020



Disability

| Disability                   | SameMonthPriorYear | PriorEOY | LastMonth | CurrentMonth |
|------------------------------|--------------------|----------|-----------|--------------|
| Autism                       | 23                 | 24       | 23        | 23           |
| Cognitive Disability         | 7                  | 7        | 5         | 5            |
| Emotionally Impaired         | 12                 | 11       | 7         | 8            |
| Other Health Impaired        | 19                 | 19       | 16        | 16           |
| Physical Disability          | 2                  | 2        | 1         | 1            |
| Specific Learning Disability | 35                 | 33       | 29        | 29           |
| Speech/Language Impaired     | 9                  | 10       | 15        | 14           |

Specific Learning Disability

Other Health Impaired

Emotiona...

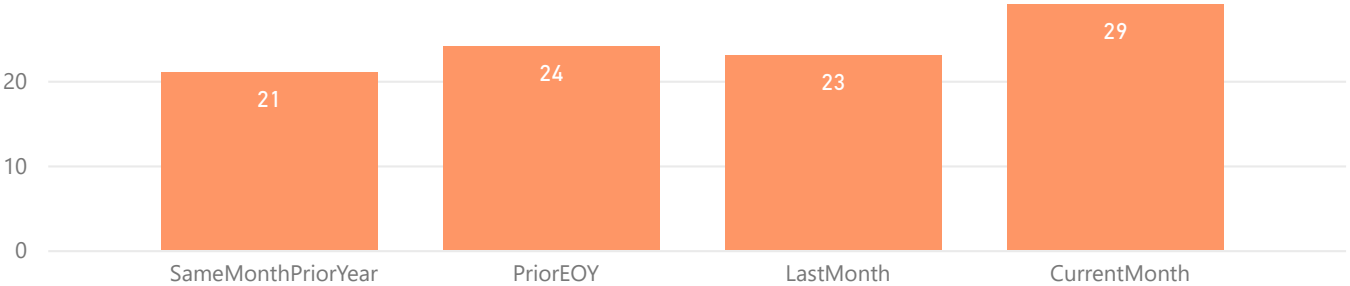
Autism

Speech/Language Impai...

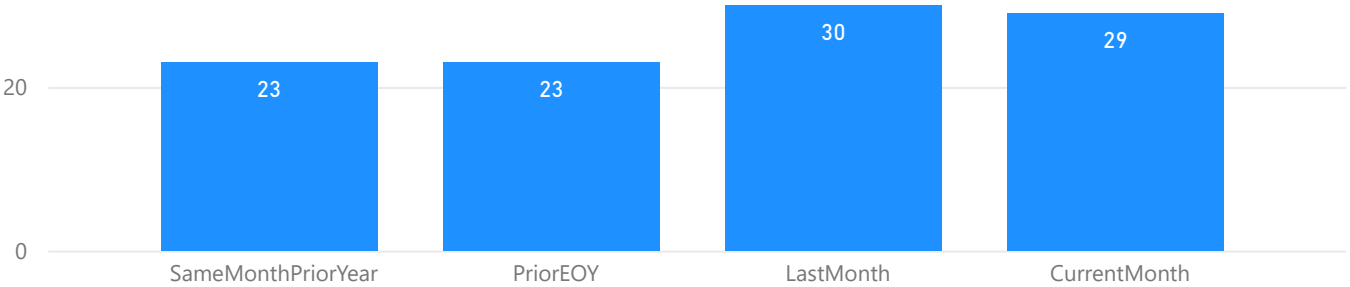
Cognitive...

Central California Connections Academy  
April 30, 2021

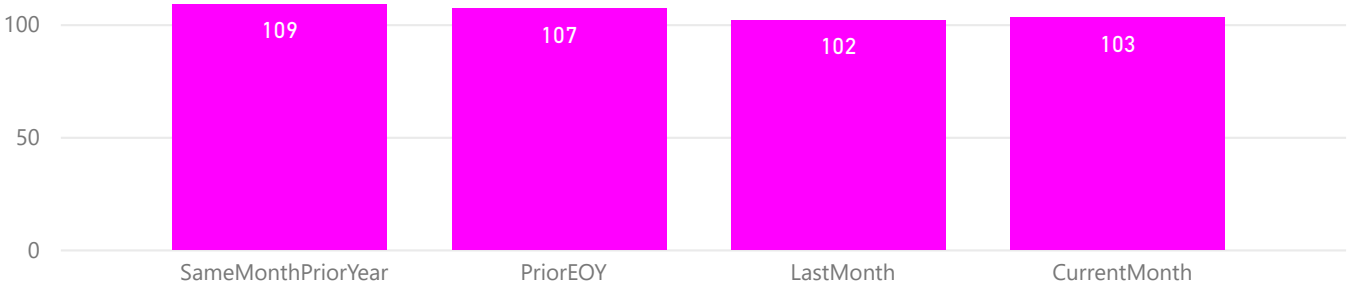
Gifted



Plan504



IEP



Currently Enrolled

567

Gifted

5%

Plan504

5%

IEP

18%

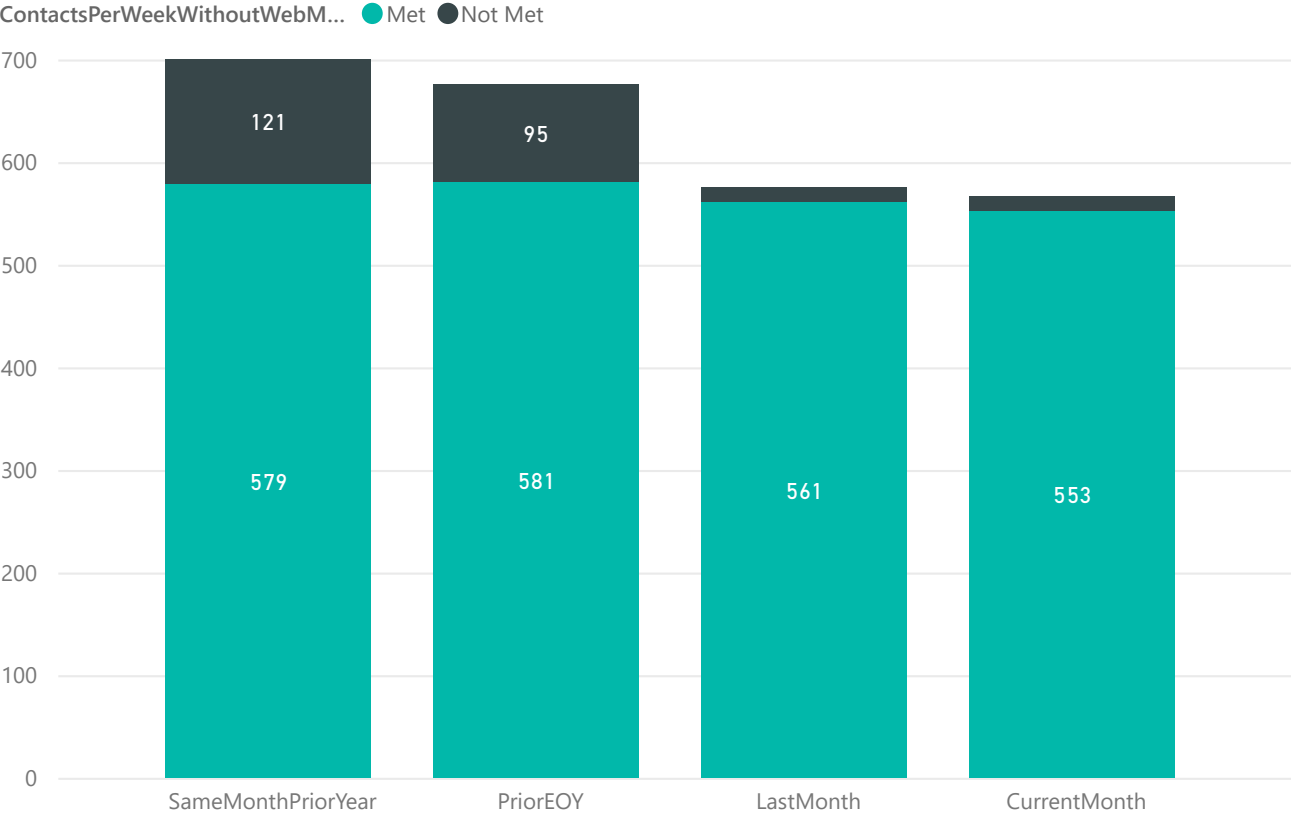
Not in Special Population

72%

# Central California Connections Academy

## April 30, 2021

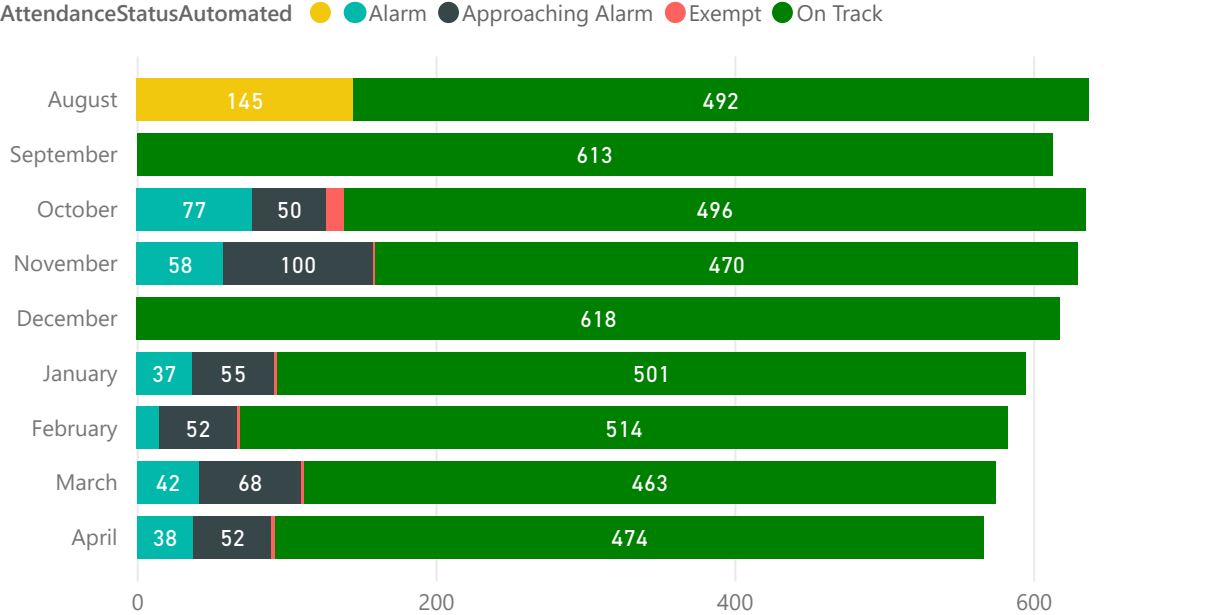
### Contacts Per Week



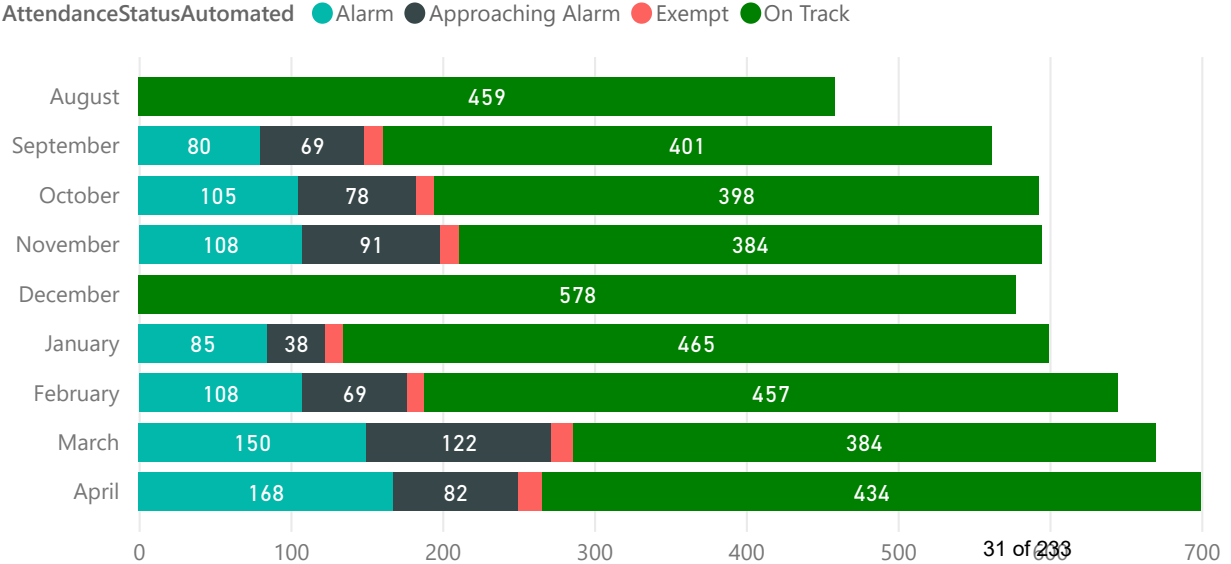
### Currently Enrolled

567

### School Year: 2020-2021



### School Year: 2019-2020



# Central California Connections Academy

April 30, 2021

## Average Participation

| GradeDistribution | SameMonthPriorYear | PriorEOY   | LastMonth   | CurrentMonth |
|-------------------|--------------------|------------|-------------|--------------|
| PK-2              | 88%                | 100%       | 101%        | 102%         |
| 3-5               | 96%                | 100%       | 97%         | 101%         |
| 6-8               | 95%                | 97%        | 110%        | 113%         |
| 9-12              | 89%                | 94%        | 94%         | 96%          |
| <b>Total</b>      | <b>91%</b>         | <b>97%</b> | <b>100%</b> | <b>102%</b>  |

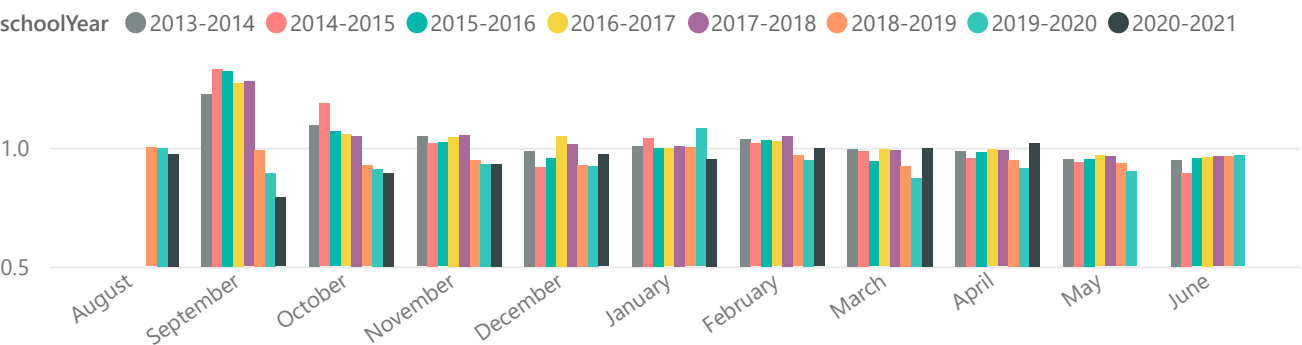
## Average Performance

| GradeDistribution | SameMonthPriorYear | PriorEOY   | LastMonth  | CurrentMonth |
|-------------------|--------------------|------------|------------|--------------|
| PK-2              | 89%                | 93%        | 93%        | 93%          |
| 3-5               | 74%                | 78%        | 77%        | 75%          |
| 6-8               | 67%                | 69%        | 77%        | 77%          |
| 9-12              | 64%                | 69%        | 72%        | 72%          |
| <b>Total</b>      | <b>70%</b>         | <b>74%</b> | <b>77%</b> | <b>77%</b>   |

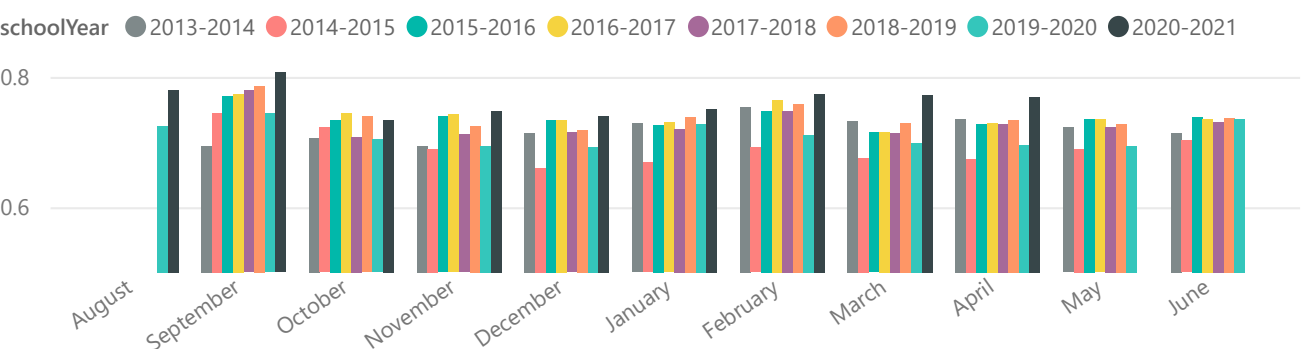
## Average Attendance

| GradeDistribution | SameMonthPriorYear | PriorEOY   | LastMonth  | CurrentMonth |
|-------------------|--------------------|------------|------------|--------------|
| PK-2              | 91%                | 92%        | 98%        | 98%          |
| 3-5               | 90%                | 91%        | 94%        | 95%          |
| 6-8               | 89%                | 91%        | 96%        | 97%          |
| 9-12              | 82%                | 83%        | 92%        | 93%          |
| <b>Total</b>      | <b>86%</b>         | <b>88%</b> | <b>94%</b> | <b>95%</b>   |

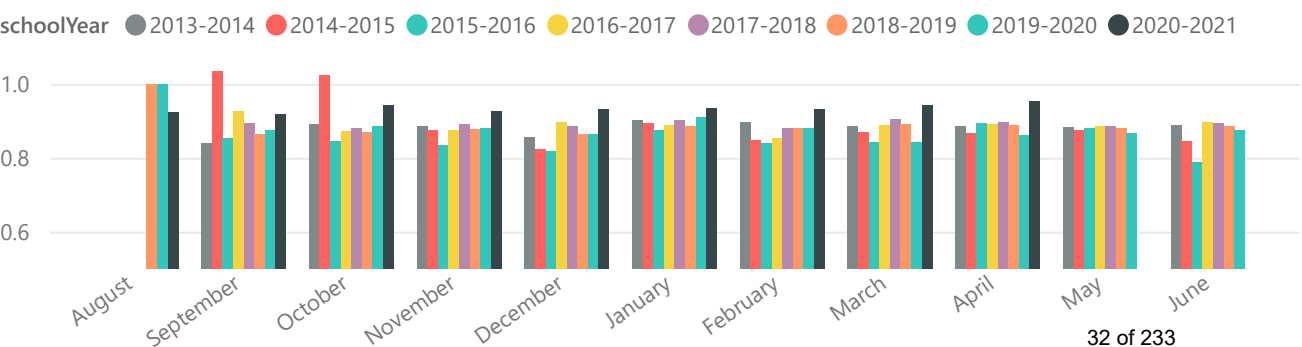
## Average Total Participation

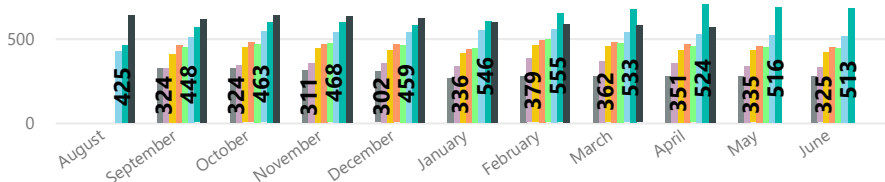


## Average Total Performance



## Average Total Attendance



|   |  |                    |              |  |                               |                       |                    |  |               |                   |                |  |                               |              |  |
|---|--|--------------------|--------------|--|-------------------------------|-----------------------|--------------------|--|---------------|-------------------|----------------|--|-------------------------------|--------------|--|
| Currently Enrolled  |  | Total YTD Enrolled |              | Central California Connections Academy |                               |                       |                    | Current Enrollment Month-Over-Month Change |               |                   |                |  |                               |              |  |
| 567   |  | 704                |              | April 30, 2021                         |                               |                       |                    | -1%  |               |                   |                |  |                               |              |  |
| Enrollment Services Complete (Stage 4)  |  |                    |              |  |                               |                       |                    | Current Enrollment Year-Over-Year Change   |               |                   |                |  |                               |              |  |
| 748   |  |                    |              |  |                               |                       |                    | -19%                                       |               |                   |                |  |                               |              |  |
| Monthly Student Current Enrollment Comparison   |  |                    |              |  | Total YTD Enrollment          |                       |                    |  |               |                   |                |  |                               |              |  |
| <div>schoolYear</div> <div><div>2013-2014</div><div>2014-2015</div><div>2015-2016</div><div>2016-2017</div><div>2017-2018</div></div> <div></div> |  |                    |              |  | ReportPeriod                  |                       | SameMonthPriorYear |  | CurrentMonth  |                   |                |  |                               |              |  |
|   |  |                    |              |  | Withdrawal Category           |                       | Student Count      | %CT Student Count                          | Student Count | %CT Student Count |                |  |                               |              |  |
|   |  |                    |              |  | Enrolled, Not Grad            |                       | 700                | 76%  | 567           | 81%               |                |  |                               |              |  |
|   |  |                    |              |  | Graduated                     |                       | 4                  | 0%   | 9             | 1%                |                |  |                               |              |  |
|   |  |                    |              |  | Prior To Engagement           |                       | 51                 | 6%   | 28            | 4%                |                |  |                               |              |  |
|   |  |                    |              |  | Withdrawal During School Year |                       | 168                | 18%  | 100           | 14%               |                |  |                               |              |  |
|   |  |                    |              |  | Total                         |                       | 923                | 100%                                       | 704           | 100%              |                |  |                               |              |  |
|   |  |                    |              |  | New & Returning               |                       |                    |  |               | Household Data    |                |  | Students Per Active Household |              |  |
|   |  |                    |              |  | ReportPeriod                  |                       | SameMonthPriorYear |  | CurrentMonth  |                   | Household Data |  | SameMonthPriorYear            | CurrentMonth |  |
|   |  |                    |              |  | New or Returning              |                       | Students           | %CT Students                               | Students      | %CT Students      | Active         |  | 1.28                          | 1.40         |  |
| New   |  | 411                | 58.71%       | 163                                    | 28.75%                        | Graduated             |                    |  |               |                   |                |  |                               |              |  |
| Returning   |  | 289                | 41.29%       | 404                                    | 71.25%                        | WD During School Year |                    |  |               |                   |                |  |                               |              |  |
|   |  |                    |              |  | WD Prior To Engagement        |                       |                    |  |               |                   |                |  |                               |              |  |
| Grade Distribution  |  |                    |              |  | Withdrawal Reason             |                       |                    |  |               |                   |                |  |                               |              |  |
| ReportPeriod  |  | SameMonthPriorYear |              | CurrentMonth                           |                               | Withdrawal Reason     |                    |  |               |                   |                |  |                               |              |  |
| GradeDistribution   |  | Students           | %CT Students | Students                               | %CT Students                  | SameMonthPriorYear    |                    |  |               |                   |                |  |                               |              |  |
| PK-2  |  | 99                 | 14%          | 87                                     | 15%                           |                       |                    |  |               |                   |                |  |                               |              |  |
| PK  |  | 4                  | 1%           | 2                                      | 0%                            |                       |                    |  |               |                   |                |  |                               |              |  |
| KG  |  | 29                 | 4%           | 24                                     | 4%                            |                       |                    |  |               |                   |                |  |                               |              |  |
| 1   |  | 30                 | 4%           | 24                                     | 4%                            |                       |                    |  |               |                   |                |  |                               |              |  |
| 2   |  | 36                 | 5%           | 37                                     | 7%                            |                       |                    |  |               |                   |                |  |                               |              |  |
| 3-5   |  | 94                 | 13%          | 99                                     | 17%                           |                       |                    |  |               |                   |                |  |                               |              |  |
| 3   |  | 31                 | 4%           | 34                                     | 6%                            |                       |                    |  |               |                   |                |  |                               |              |  |
| 4   |  | 27                 | 4%           | 34                                     | 6%                            |                       |                    |  |               |                   |                |  |                               |              |  |
| 5   |  | 36                 | 5%           | 31                                     | 5%                            |                       |                    |  |               |                   |                |  |                               |              |  |
| 6-8   |  | 199                | 28%          | 145                                    | 26%                           |                       |                    |  |               |                   |                |  |                               |              |  |
| 6   |  | 45                 | 6%           | 39                                     | 7%                            |                       |                    |  |               |                   |                |  |                               |              |  |
| 7   |  | 70                 | 10%          | 46                                     | 8%                            |                       |                    |  |               |                   |                |  |                               |              |  |
| 8   |  | 84                 | 12%          | 60                                     | 11%                           |                       |                    |  |               |                   |                |  |                               |              |  |
| 9-12  |  | 308                | 44%          | 236                                    | 42%                           |                       |                    |  |               |                   |                |  |                               |              |  |
| 9   |  | 84                 | 12%          | 62                                     | 11%                           |                       |                    |  |               |                   |                |  |                               |              |  |
| 10  |  | 77                 | 11%          | 63                                     | 11%                           |                       |                    |  |               |                   |                |  |                               |              |  |
| 11  |  | 82                 | 12%          | 56                                     | 10%                           |                       |                    |  |               |                   |                |  |                               |              |  |
| Total   |  | 700                | 100%         | 567                                    | 100%                          | 33 of 233             |                    |  |               |                   |                |  |                               |              |  |

| Gender |                    |              |
|--------|--------------------|--------------|
| Gender | SameMonthPriorYear | CurrentMonth |
|        |                    | 1            |
| F      | 368                | 290          |
| M      | 332                | 274          |
| X      |                    | 2            |

| Primary Language     |                    |              |
|----------------------|--------------------|--------------|
| Home Language        | SameMonthPriorYear | CurrentMonth |
| English              | 653                | 525          |
| Spanish              | 38                 | 32           |
| Arabic               | 4                  | 3            |
| Another Language     | 5                  | 6            |
| No Language Reported |                    | 1            |

| Ethnicity              |                    |              |
|------------------------|--------------------|--------------|
| Ethnicity              | SameMonthPriorYear | CurrentMonth |
| Hispanic or Latino     | 302                | 241          |
| Not Hispanic or Latino | 398                | 325          |

| Race                                      |                    |              |
|---|--------------------|--------------|
| Race                                      | SameMonthPriorYear | CurrentMonth |
| American Indian or Alaskan Native         | 84                 | 51           |
| Asian                                     | 38                 | 38           |
| Black/African American                    | 89                 | 73           |
| Native Hawaiian or Other Pacific Islander | 12                 | 7            |
| White                                     | 558                | 467          |

| Household FARM Eligibility       |                    |              |
|----------------------------------|--------------------|--------------|
| HouseholdFARMEligibility         | SameMonthPriorYear | CurrentMonth |
| Applied Does Not Qualify         |                    | 145          |
| Applied-Does not qualify         | 96                 | 2            |
| Bad override                     |                    | 2            |
| Family Reported-Does not qualify | 93                 |              |
| Qualifies for free               | 278                | 223          |
| Qualifies for reduced            | 64                 | 42           |
| Refused to report                | 62                 | 57           |

| Central California Connections Academy<br>April 30, 2021 |                    |              |
|--|--------------------|--------------|
| Disability   |                    |              |
| Disability   | SameMonthPriorYear | CurrentMonth |
| Autism   | 23                 | 23           |
| Cognitive Disability                                     | 7                  | 5            |
| Emotionally Impaired                                     | 12                 | 8            |
| Other Health Impaired                                    | 19                 | 16           |
| Physical Disability                                      | 2                  | 1            |
| Specific Learning Disability                             | 35                 | 29           |
| Speech/Language Impaired                                 | 9                  | 14           |

| Gifted   |                    |                           |
|----------|--------------------|---------------------------|
| Gifted   | SameMonthPriorYear | CurrentMonth              |
| Yes      | 21                 | 29                        |
| Plan 504 |                    |                           |
| Plan504  | SameMonthPriorYear | CurrentMonth              |
| 504      | 23                 | 29                        |
| IEP      |                    |                           |
| IEP      | SameMonthPriorYear | CurrentMonth              |
| IEP      | 109                | 103                       |
| Gifted   |                    | Plan504                   |
| 5%       |                    | 5%                        |
| IEP      |                    | Not in Special Population |
| 18%      |                    | 72%                       |

| Distinct Race/Ethnicity                   |                    |              |
|---|--------------------|--------------|
| Distinct Race/Ethnicity                   | SameMonthPriorYear | CurrentMonth |
| American Indian or Alaskan Native         | 10                 | 6            |
| Asian                                     | 12                 | 15           |
| Black/African American                    | 46                 | 31           |
| Hispanic or Latino                        | 302                | 241          |
| Multiple Races                            | 48                 | 43           |
| Native Hawaiian or Other Pacific Islander | 2                  |              |
| White                                     | 280                | 231          |

| Prior Schooling                |                    |              |
|--------------------------------|--------------------|--------------|
| Prior Schooling                | SameMonthPriorYear | CurrentMonth |
| Charter School (Public)        | 52                 | 30           |
| Home School                    | 42                 | 28           |
| No Prior School                | 78                 | 50           |
| Online (Virtual) Public School | 56                 | 42           |
| Private/Parochial School       | 18                 | 17           |
| Public School                  | 426                | 305          |
| Prior Schooling Not Reported   | 28                 | 95           |

# Central California Connections Academy

April 30, 2021

## Contacts Per Week

| ContactsPerWeekWithoutWebMail | SameMonthPriorYear | CurrentMonth |
|-------------------------------|--------------------|--------------|
| Met                           | 579                | 553          |
| Not Met                       | 121                | 14           |

## Attendance Status

| AttendanceStatusAutomated | SameMonthPriorYear | CurrentMonth |
|---------------------------|--------------------|--------------|
| Alarm                     | 168                | 38           |
| Approaching Alarm         | 82                 | 52           |
| Exempt                    | 16                 | 3            |
| On Track                  | 434                | 474          |

## Average Participation

| GradeDistribution | SameMonthPriorYear | CurrentMonth |
|-------------------|--------------------|--------------|
| PK-2              | 88%                | 102%         |
| 3-5               | 96%                | 101%         |
| 6-8               | 95%                | 113%         |
| 9-12              | 89%                | 96%          |
| <b>Total</b>      | <b>91%</b>         | <b>102%</b>  |

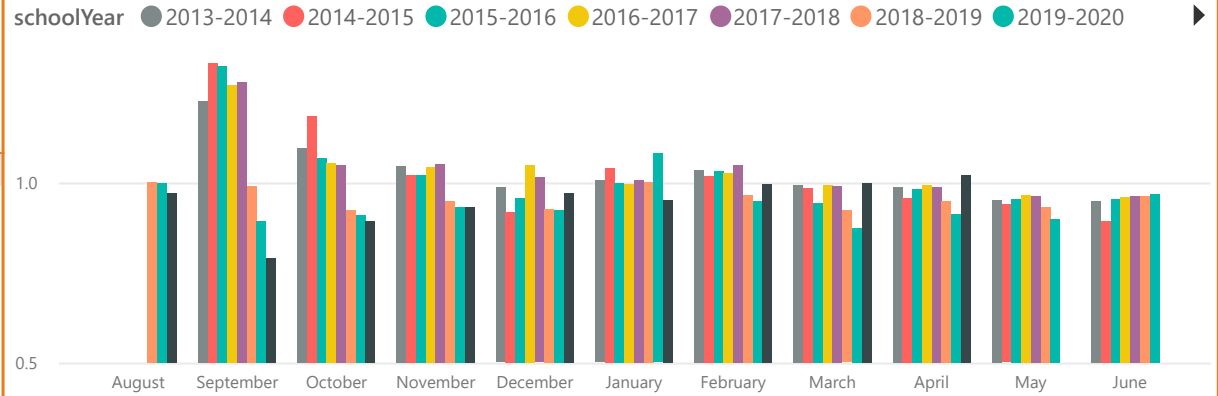
## Average Performance

| GradeDistribution | SameMonthPriorYear | CurrentMonth |
|-------------------|--------------------|--------------|
| PK-2              | 89%                | 93%          |
| 3-5               | 74%                | 75%          |
| 6-8               | 67%                | 77%          |
| 9-12              | 64%                | 72%          |
| <b>Total</b>      | <b>70%</b>         | <b>77%</b>   |

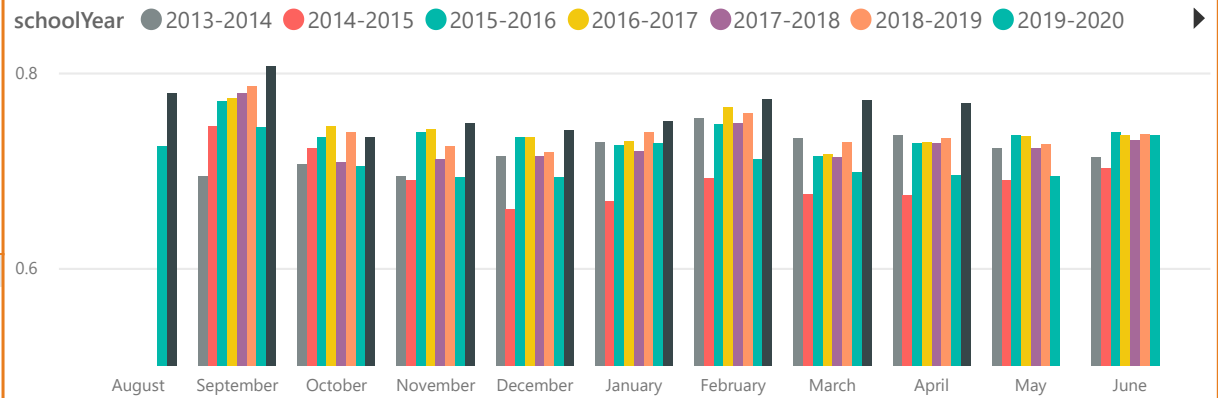
## Average Attendance

| GradeDistribution | SameMonthPriorYear | CurrentMonth |
|-------------------|--------------------|--------------|
| PK-2              | 91%                | 98%          |
| 3-5               | 90%                | 95%          |
| 6-8               | 89%                | 97%          |
| 9-12              | 82%                | 93%          |
| <b>Total</b>      | <b>86%</b>         | <b>95%</b>   |

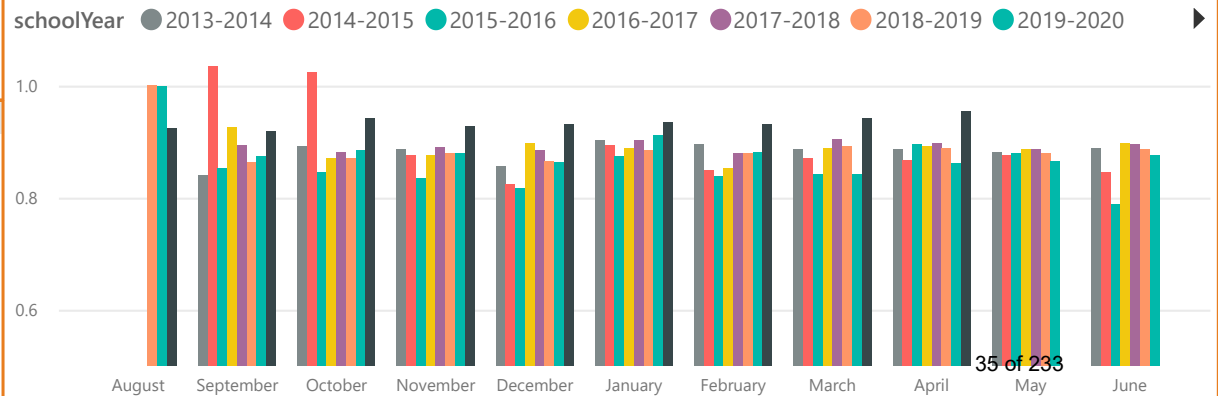
## Average Total Participation



## Average Total Performance



## Average Total Attendance



# MONTHLY SCHOOL REPORT

School & Date Selection

School

California Connections Academy @ Central Co... ▾

Report Date

April 30, 2021 ▾

Currently Enrolled

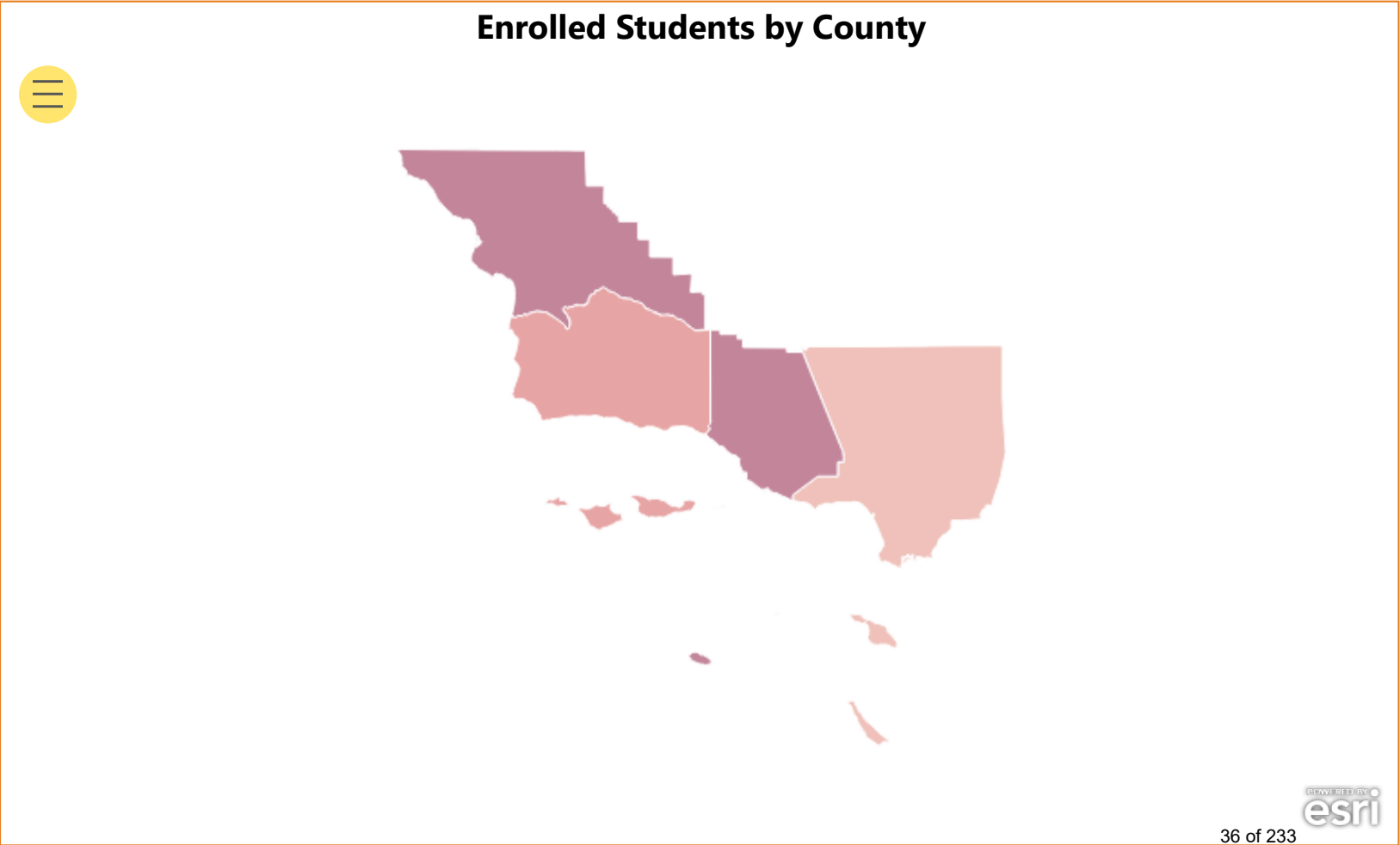
73

Total YTD Enrolled

102

Enrollment Services Complete (Stage 4)

115



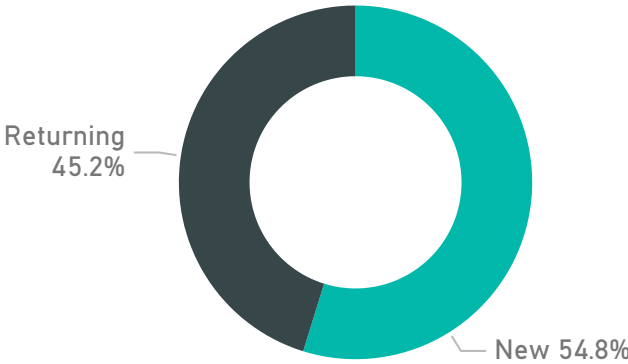


California Connections Academy at Central Coast  
April 30, 2021

Current Enrollment Month-Over-Month Change  
**-5%**

Current Enrollment Year-Over-Year Change  
**4%**

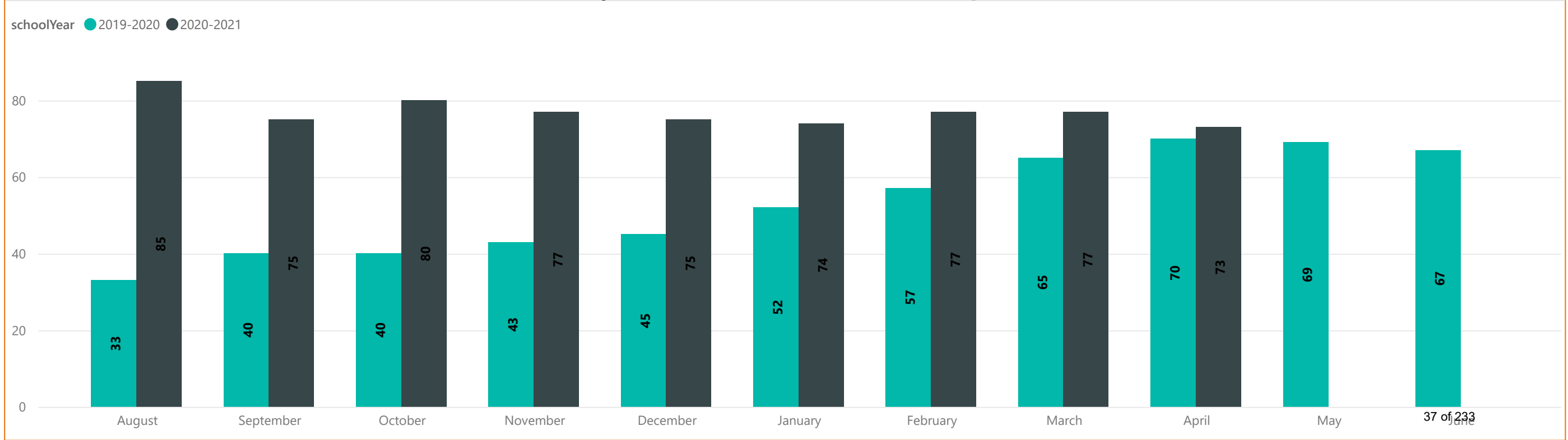
New and Returning



New and Returning Prior Year



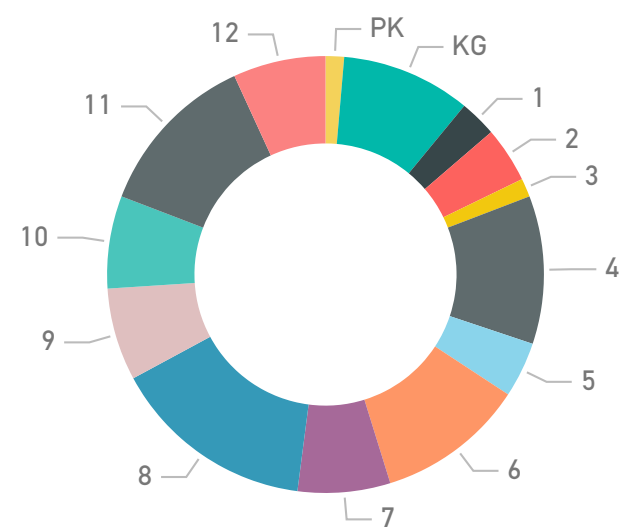
Monthly Student Current Enrollment Comparison



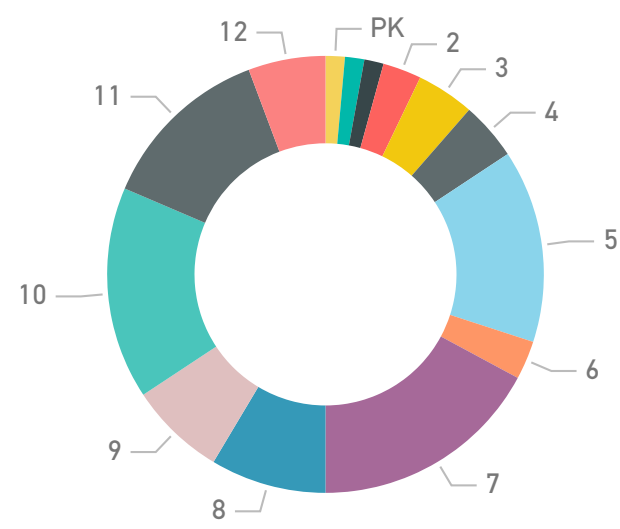
# California Connections Academy at Central Coast

## April 30, 2021

Enrolled Students by Final Grade



Enrolled Students Prior Year by Final Grade



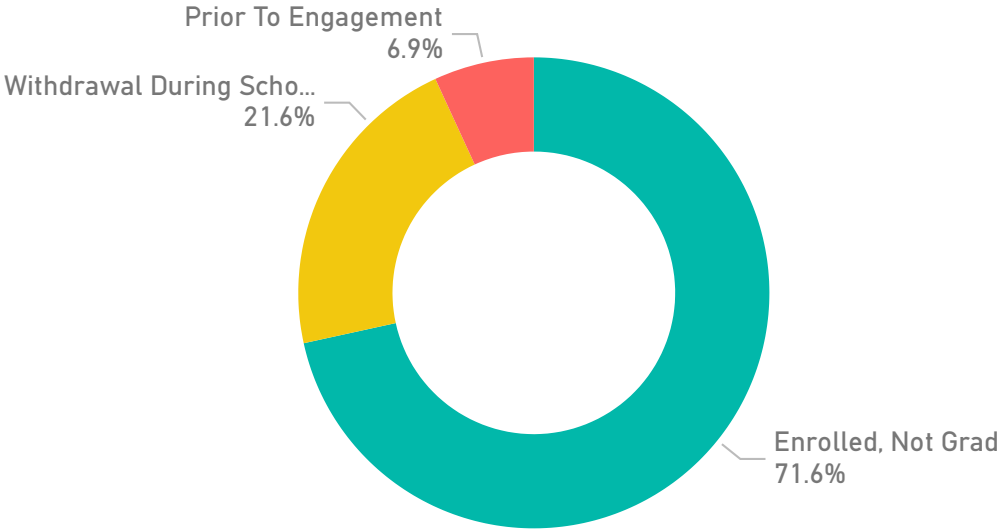
Grade Distribution

| ReportPeriod      | SameMonthPriorYear |              | PriorEOY  |              | LastMonth |              | CurrentMonth |              |
|-------------------|--------------------|--------------|-----------|--------------|-----------|--------------|--------------|--------------|
| GradeDistribution | Students           | %CT Students | Students  | %CT Students | Students  | %CT Students | Students     | %CT Students |
| <b>PK-2</b>       | <b>5</b>           | <b>7%</b>    | <b>5</b>  | <b>7%</b>    | <b>14</b> | <b>18%</b>   | <b>13</b>    | <b>18%</b>   |
| PK                | 1                  | 1%           | 1         | 1%           | 1         | 1%           | 1            | 1%           |
| KG                | 1                  | 1%           | 1         | 1%           | 8         | 10%          | 7            | 10%          |
| 1                 | 1                  | 1%           | 1         | 1%           | 2         | 3%           | 2            | 3%           |
| 2                 | 2                  | 3%           | 2         | 3%           | 3         | 4%           | 3            | 4%           |
| <b>3-5</b>        | <b>16</b>          | <b>23%</b>   | <b>16</b> | <b>24%</b>   | <b>13</b> | <b>17%</b>   | <b>12</b>    | <b>16%</b>   |
| 3                 | 3                  | 4%           | 3         | 4%           | 1         | 1%           | 1            | 1%           |
| 4                 | 3                  | 4%           | 2         | 3%           | 9         | 12%          | 8            | 11%          |
| 5                 | 10                 | 14%          | 11        | 16%          | 3         | 4%           | 3            | 4%           |
| <b>6-8</b>        | <b>20</b>          | <b>29%</b>   | <b>20</b> | <b>30%</b>   | <b>24</b> | <b>31%</b>   | <b>24</b>    | <b>33%</b>   |
| 6                 | 2                  | 3%           | 2         | 3%           | 8         | 10%          | 8            | 11%          |
| 7                 | 12                 | 17%          | 12        | 18%          | 5         | 6%           | 5            | 7%           |
| 8                 | 6                  | 9%           | 6         | 9%           | 11        | 14%          | 11           | 15%          |
| <b>9-12</b>       | <b>29</b>          | <b>41%</b>   | <b>26</b> | <b>39%</b>   | <b>26</b> | <b>34%</b>   | <b>24</b>    | <b>33%</b>   |
| 9                 | 5                  | 7%           | 4         | 6%           | 6         | 8%           | 5            | 7%           |
| 10                | 11                 | 16%          | 11        | 16%          | 5         | 6%           | 5            | 7%           |
| 11                | 9                  | 13%          | 7         | 10%          | 9         | 12%          | 9            | 12%          |
| 12                | 4                  | 6%           | 4         | 6%           | 6         | 8%           | 5            | 7%           |
| <b>Total</b>      | <b>70</b>          | <b>100%</b>  | <b>67</b> | <b>100%</b>  | <b>77</b> | <b>100%</b>  | <b>73</b>    | <b>100%</b>  |

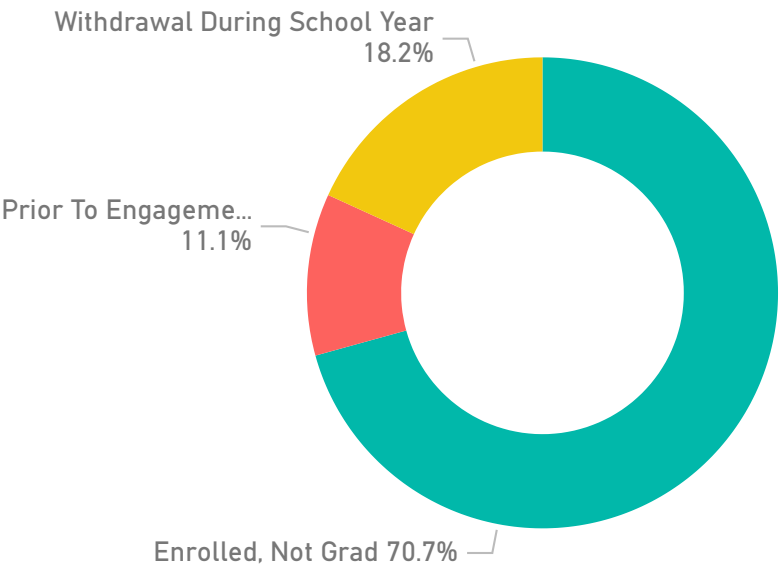
# California Connections Academy at Central Coast

April 30, 2021

Total YTD Enrollment by Withdrawal Category



Total YTD Enrollment Prior Year by Withdrawal Category



Total YTD Enrollment

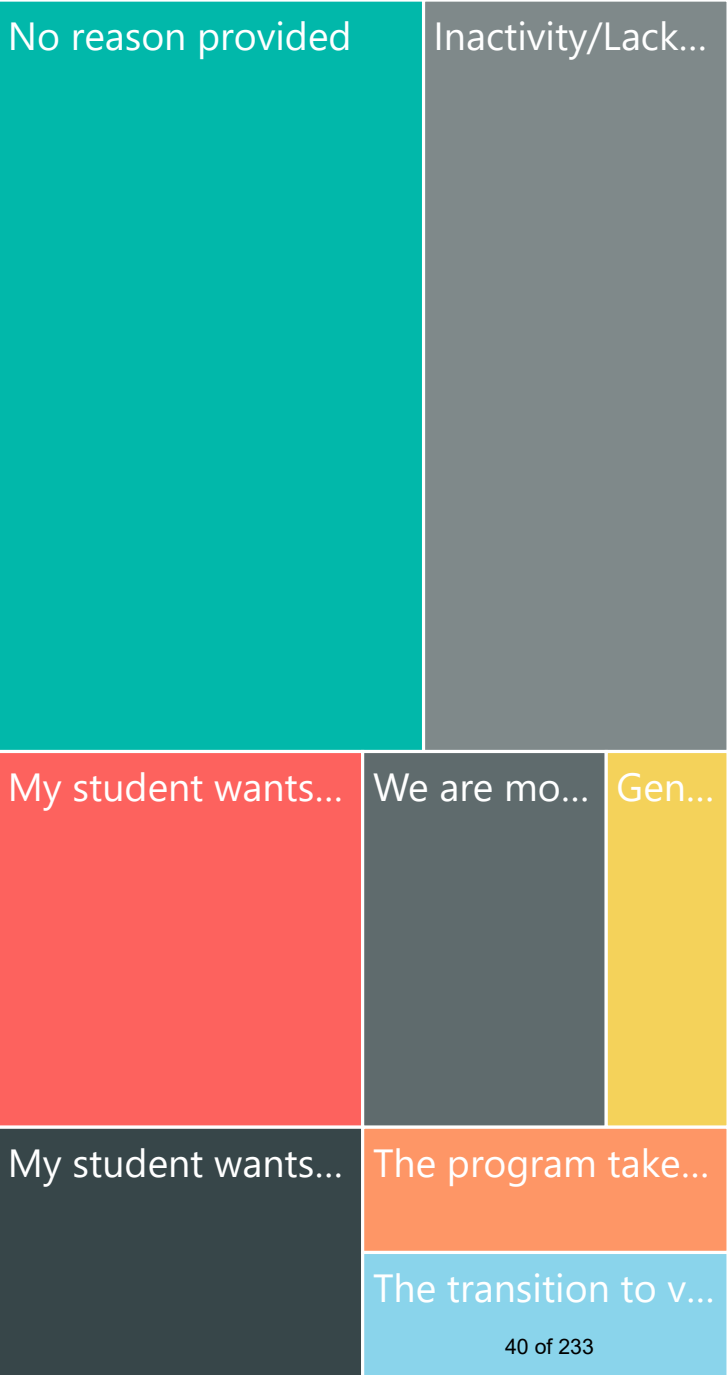
| ReportPeriod                  | SameMonthPriorYear |                   | PriorEOY      |                   | LastMonth     |                   | CurrentMonth  |                   |
|-------------------------------|--------------------|-------------------|---------------|-------------------|---------------|-------------------|---------------|-------------------|
| Withdrawal Category           | Student Count      | %CT Student Count | Student Count | %CT Student Count | Student Count | %CT Student Count | Student Count | %CT Student Count |
| Enrolled, Not Grad            | 70                 | 71%               | 67            | 67%               | 77            | 74%               | 73            | 72%               |
| Not Returning                 |                    |                   | 1             | 1%                |               |                   |               |                   |
| Prior To Engagement           | 11                 | 11%               | 11            | 11%               | 7             | 7%                | 7             | 7%                |
| Withdrawal During School Year | 18                 | 18%               | 21            | 21%               | 20            | 19%               | 22            | 22%               |
| Total                         | 99                 | 100%              | 100           | 100%              | 104           | 100%              | 102           | 100%              |

Enrollment Services Complete (Stage 4)

115

California Connections Academy at Central Coast  
April 30, 2021

| Withdrawal Reason  |                    |          |           |              |
|--|--------------------|----------|-----------|--------------|
| WD Reason  | SameMonthPriorYear | PriorEOY | LastMonth | CurrentMonth |
|  | 1                  | 3        |           |              |
| Another Reason   | 2                  | 2        |           |              |
| Different/Better Schooling Option (Not related to socialization) | 4                  | 4        | 2         | 2            |
| Generally dissatisfied with curriculum/course options            |                    |          | 1         | 1            |
| Inactivity   |                    |          | 5         | 5            |
| No longer able to provide a Learning Coach                       | 1                  | 1        |           |              |
| No Reason Given  | 6                  | 7        | 6         | 7            |
| Program takes too much of Learning Coach's time                  |                    |          | 1         | 1            |
| Student wants more socialization                                 |                    |          | 2         | 3            |
| The curriculum is too hard                                       | 1                  | 1        |           |              |
| Transition to virtual school too difficult                       |                    |          | 1         | 1            |
| We are moving  | 3                  | 3        | 2         | 2            |



California Connections Academy at Central Coast  
April 30, 2021

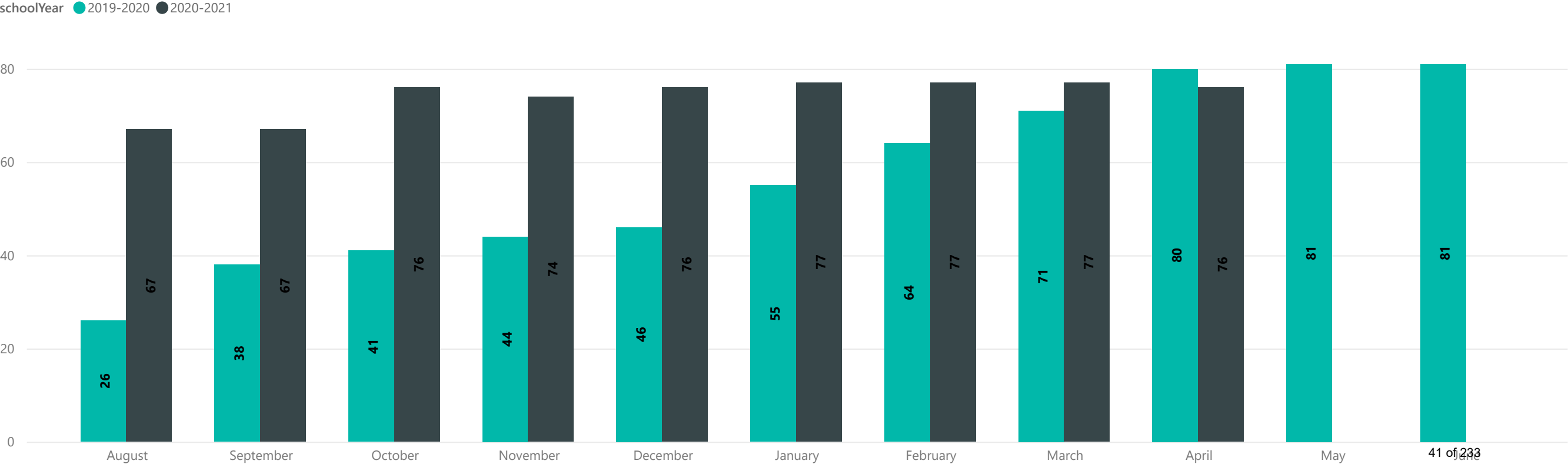
Household Data

| Household Data         | SameMonthPriorYear | PriorEOY | LastMonth | CurrentMonth |
|------------------------|--------------------|----------|-----------|--------------|
| Active                 | 57                 | 55       | 60        | 57           |
| Not Returning          |                    | 1        |           |              |
| WD During School Year  | 15                 | 18       | 14        | 16           |
| WD Prior To Engagement | 9                  | 9        | 4         | 4            |

Students Per Active Household

|  | SameMonthPriorYear | PriorEOY | LastMonth | CurrentMonth |
|--|--------------------|----------|-----------|--------------|
|  | 1.23               | 1.22     | 1.28      | 1.28         |

Monthly Total Households



# California Connections Academy at Central Coast

## April 30, 2021

### Ethnicity

| Ethnicity              | SameMonthPriorYear | PriorEOY | LastMonth | CurrentMonth |
|------------------------|--------------------|----------|-----------|--------------|
| Hispanic or Latino     | 28                 | 27       | 27        | 26           |
| Not Hispanic or Latino | 42                 | 40       | 49        | 46           |

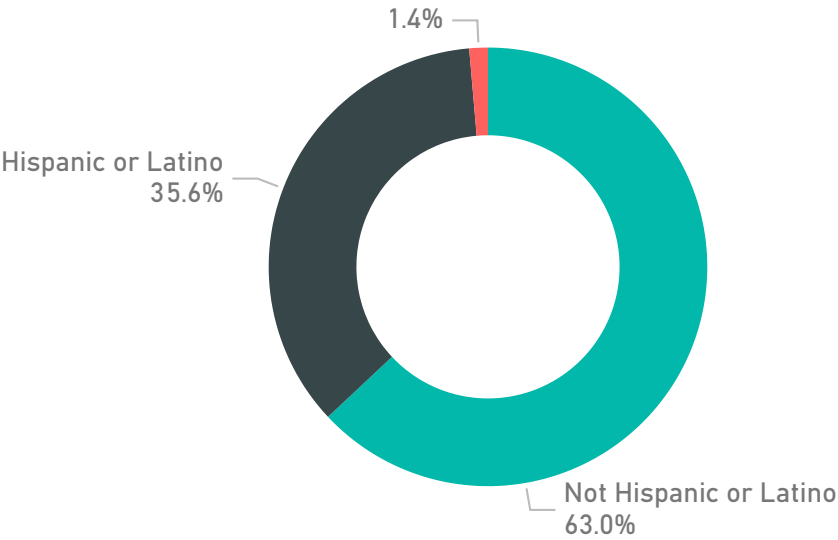
### Race

| Race                                      | SameMonthPriorYear | PriorEOY | LastMonth | CurrentMonth |
|---|--------------------|----------|-----------|--------------|
| American Indian or Alaskan Native         | 5                  | 5        | 7         | 7            |
| Asian                                     | 1                  | 1        | 4         | 4            |
| Black/African American                    | 11                 | 10       | 6         | 6            |
| Native Hawaiian or Other Pacific Islander | 1                  | 1        |           |              |
| White                                     | 64                 | 62       | 69        | 67           |

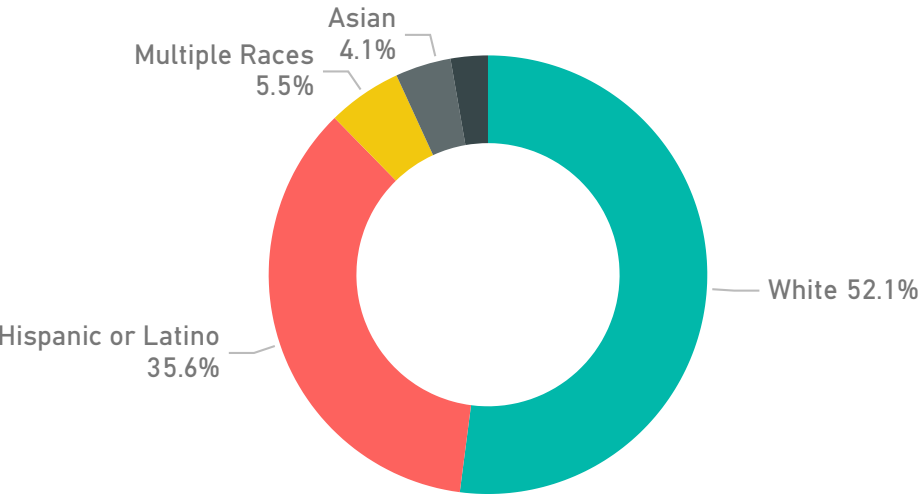
### Distinct Race/Ethnicity

| Distinct Race/Ethnicity           | SameMonthPriorYear | PriorEOY | LastMonth | CurrentMonth |
|-----------------------------------|--------------------|----------|-----------|--------------|
| American Indian or Alaskan Native | 1                  | 1        |           |              |
| Asian                             |                    |          | 3         | 3            |
| Black/African American            | 4                  | 3        | 2         | 2            |
| Hispanic or Latino                | 28                 | 27       | 27        | 26           |
| Multiple Races                    | 6                  | 6        | 4         | 4            |
| Not Indicated                     |                    |          | 2         |              |
| White                             | 31                 | 30       | 39        | 38           |

### Enrolled Students by Ethnicity



### Enrolled Students by Distinct Race/Ethnicity



California Connections Academy at Central Coast  
April 30, 2021

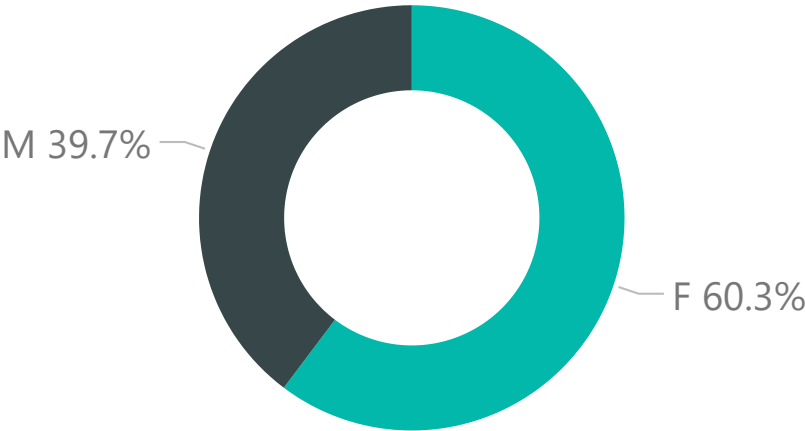
Gender

| Gender | SameMonthPriorYear | PriorEOY | LastMonth | CurrentMonth |
|--------|--------------------|----------|-----------|--------------|
| F      | 38                 | 39       | 47        | 44           |
| M      | 32                 | 28       | 30        | 29           |

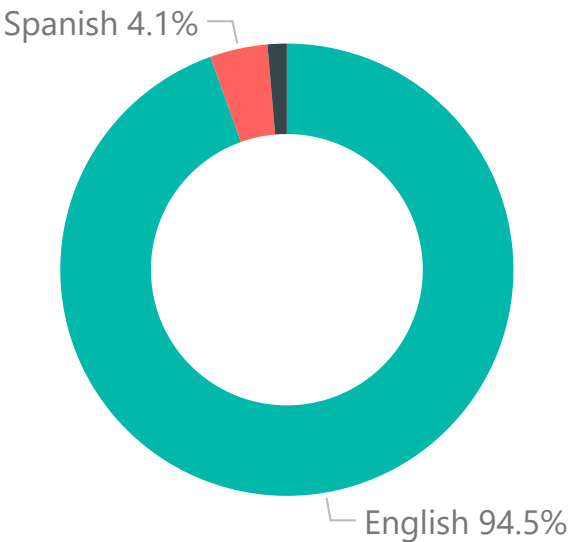
Primary Language

| Home Language        | SameMonthPriorYear | PriorEOY | LastMonth | CurrentMonth |
|----------------------|--------------------|----------|-----------|--------------|
| English              | 69                 | 66       | 71        | 69           |
| Spanish              | 1                  | 1        | 3         | 3            |
| No Language Reported |                    |          | 3         | 1            |

Enrolled Students by Gender



Enrolled Students by Language

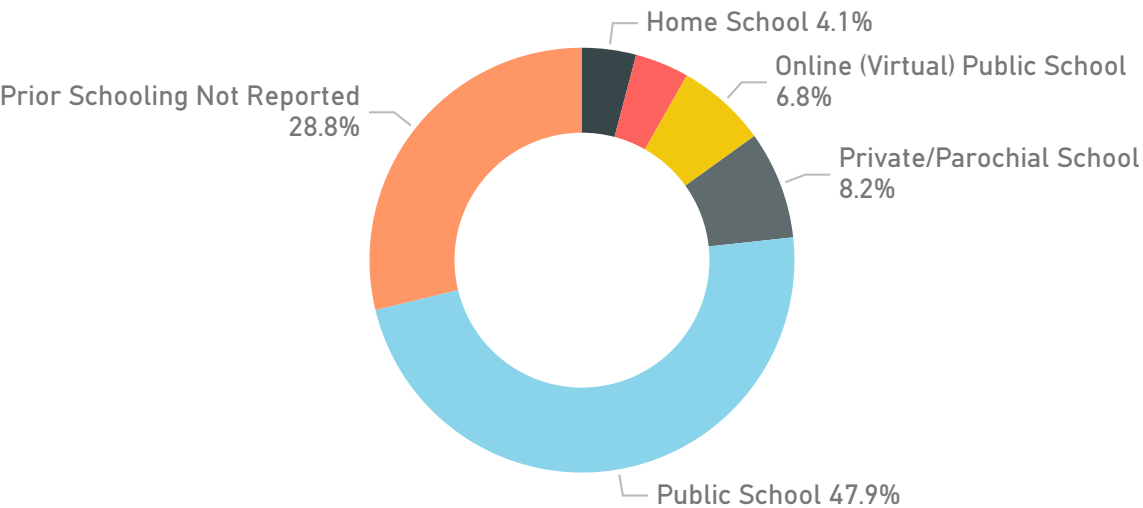


California Connections Academy at Central Coast  
April 30, 2021

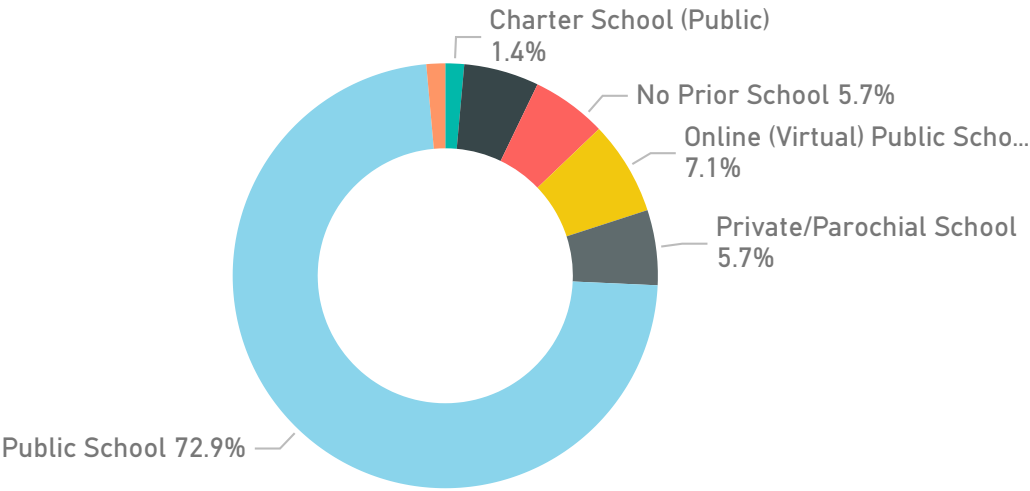
Prior Schooling

| Prior Schooling                | SameMonthPriorYear | PriorEOY | LastMonth | CurrentMonth |
|--------------------------------|--------------------|----------|-----------|--------------|
| Charter School (Public)        | 1                  | 1        |           |              |
| Home School                    | 4                  | 4        | 3         | 3            |
| No Prior School                | 4                  | 4        | 3         | 3            |
| Online (Virtual) Public School | 5                  | 5        | 5         | 5            |
| Private/Parochial School       | 4                  | 4        | 7         | 6            |
| Public School                  | 51                 | 48       | 36        | 35           |
| Prior Schooling Not Reported   | 1                  | 1        | 23        | 21           |

Prior Schooling  
April 30, 2021



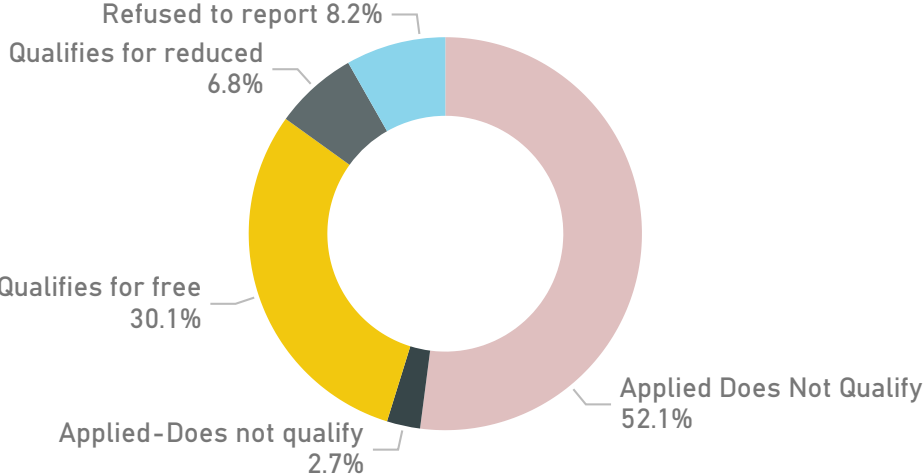
Prior Schooling  
April 30, 2020



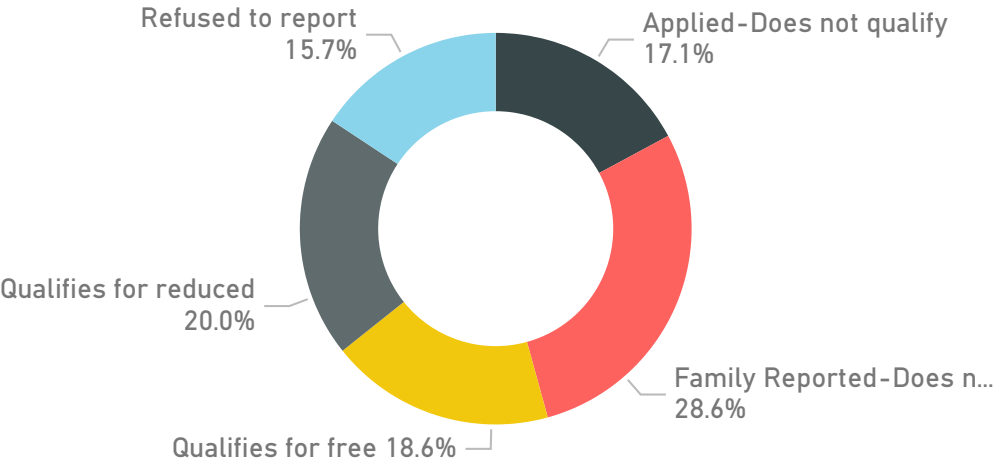


California Connections Academy at Central Coast  
April 30, 2021

FARM Eligibility  
April 30, 2021

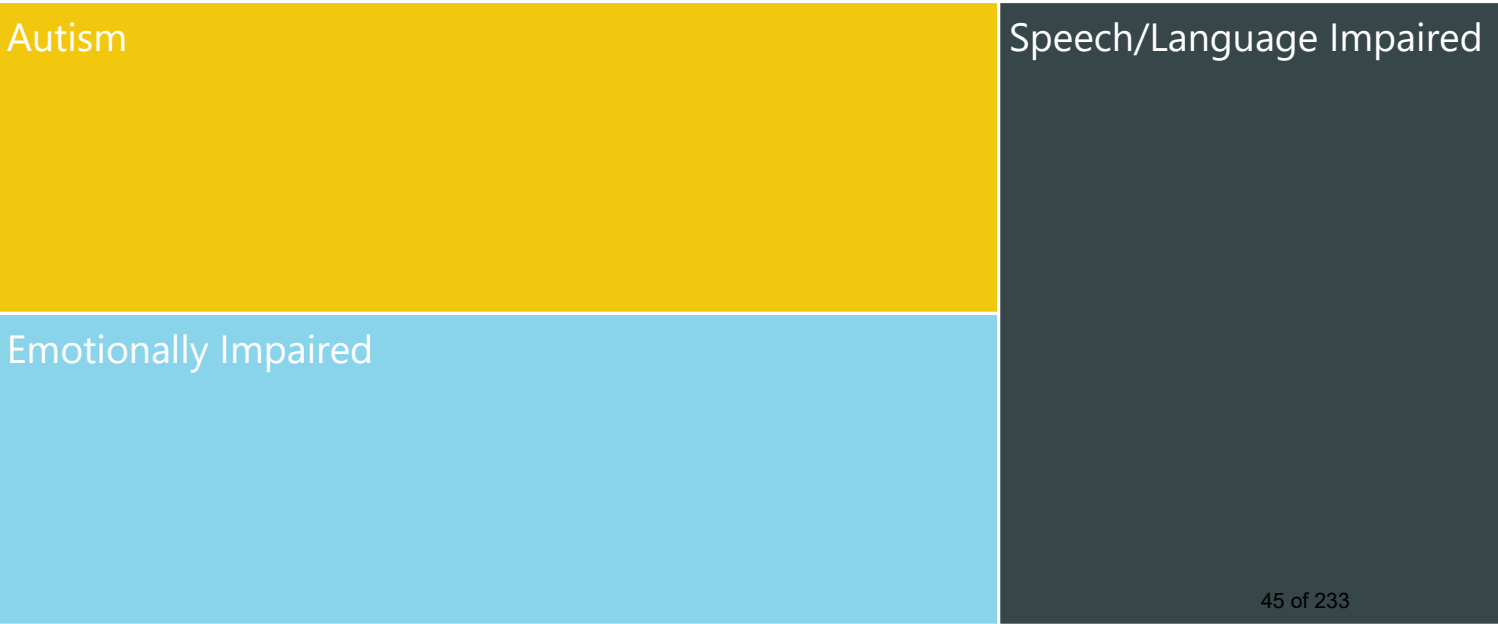


FARM Eligibility  
April 30, 2020

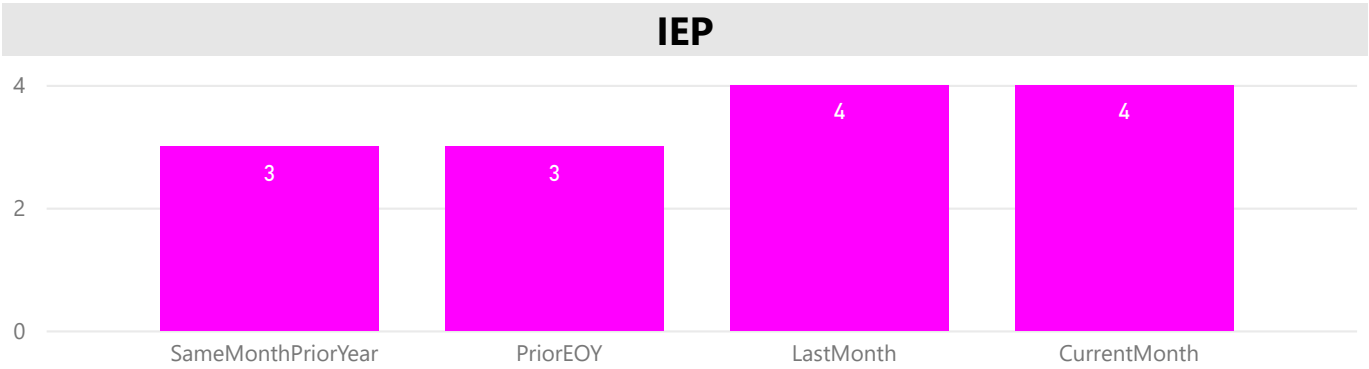
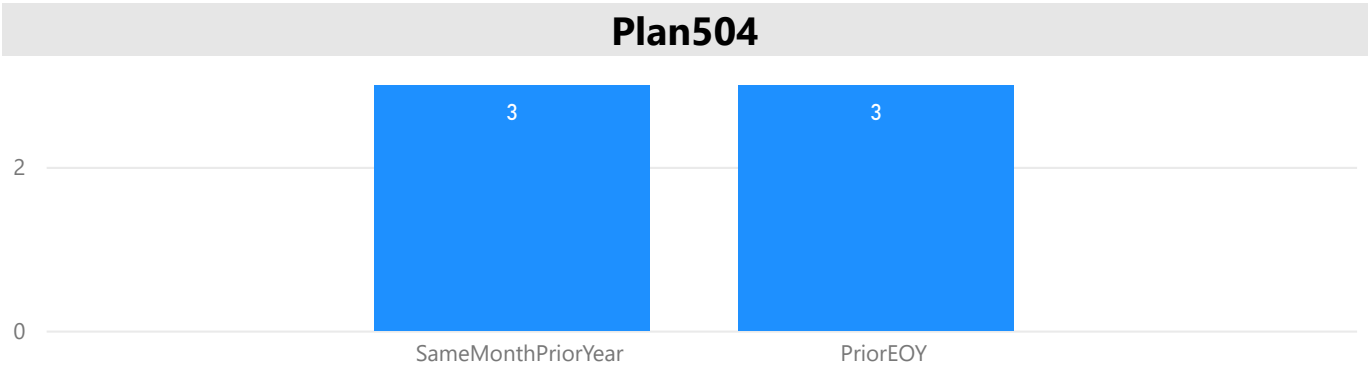
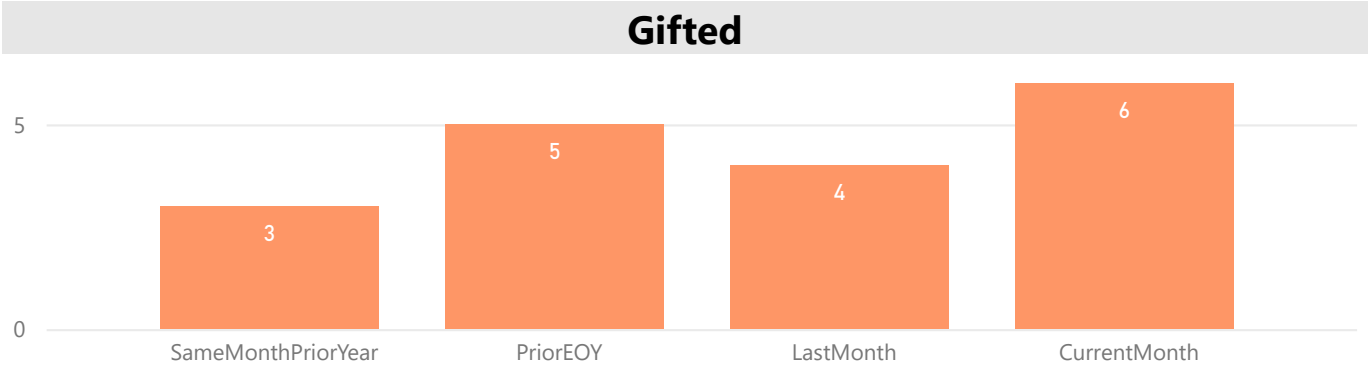


Disability

| Disability               | SameMonthPriorYear | PriorEOY | LastMonth | CurrentMonth |
|--------------------------|--------------------|----------|-----------|--------------|
| Autism                   |                    |          | 1         | 1            |
| Emotionally Impaired     | 2                  | 2        | 1         | 1            |
| Other Health Impaired    | 1                  | 1        |           |              |
| Speech/Language Impaired |                    |          | 1         | 1            |



California Connections Academy at Central Coast  
April 30, 2021



**Currently Enrolled**

**73**

**Gifted**

**8%**

**Plan504**

**(Blank)**

**IEP**

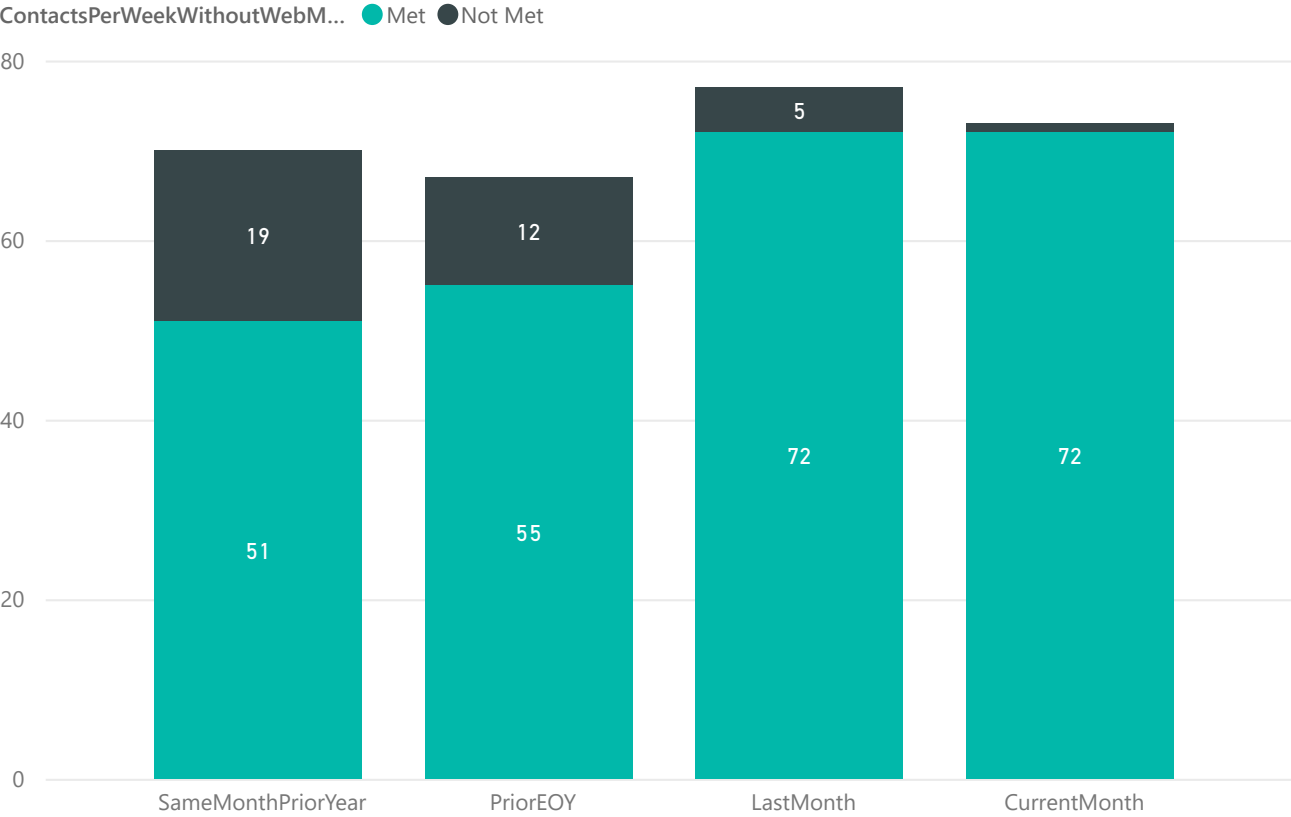
**5%**

**Not in Special Population**

**86%**

California Connections Academy at Central Coast  
April 30, 2021

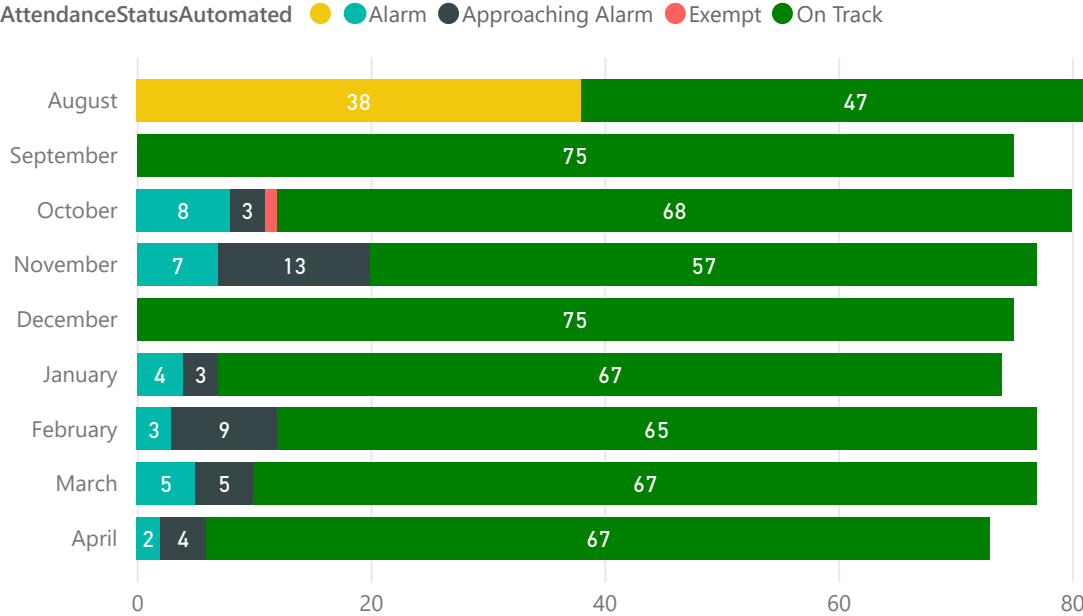
Contacts Per Week



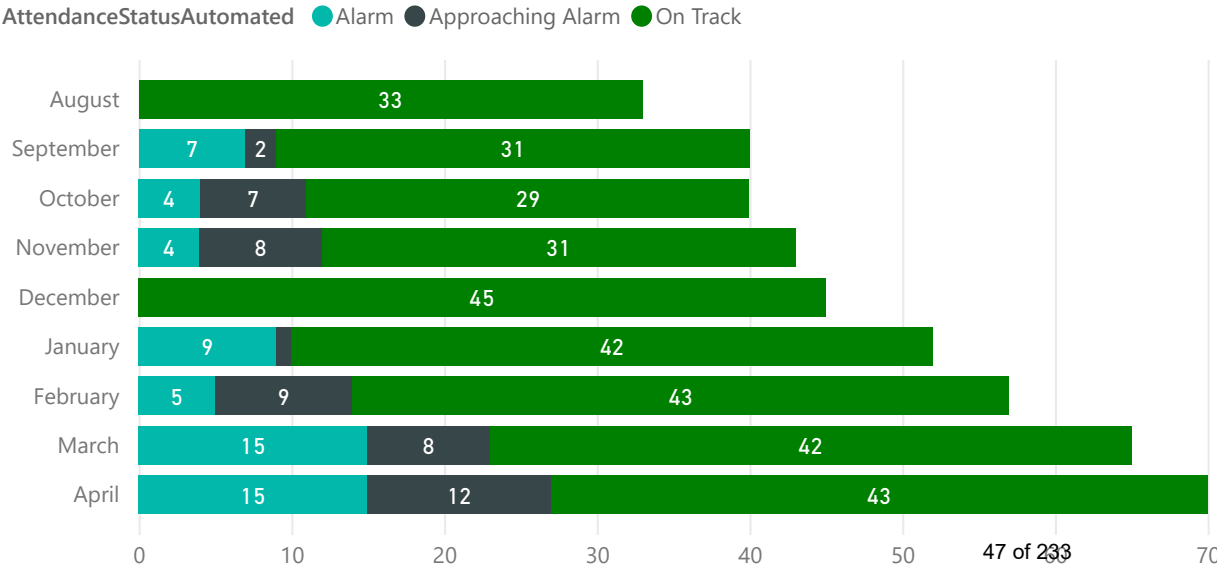
Currently Enrolled

73

School Year: 2020-2021



School Year: 2019-2020



# California Connections Academy at Central Coast

## April 30, 2021

### Average Participation

| GradeDistribution | SameMonthPriorYear | PriorEOY | LastMonth | CurrentMonth |
|-------------------|--------------------|----------|-----------|--------------|
| PK-2              | 93%                | 100%     | 103%      | 97%          |
| 3-5               | 97%                | 100%     | 102%      | 111%         |
| 6-8               | 98%                | 100%     | 113%      | 116%         |
| 9-12              | 82%                | 100%     | 100%      | 100%         |
| Total             | 91%                | 100%     | 105%      | 106%         |

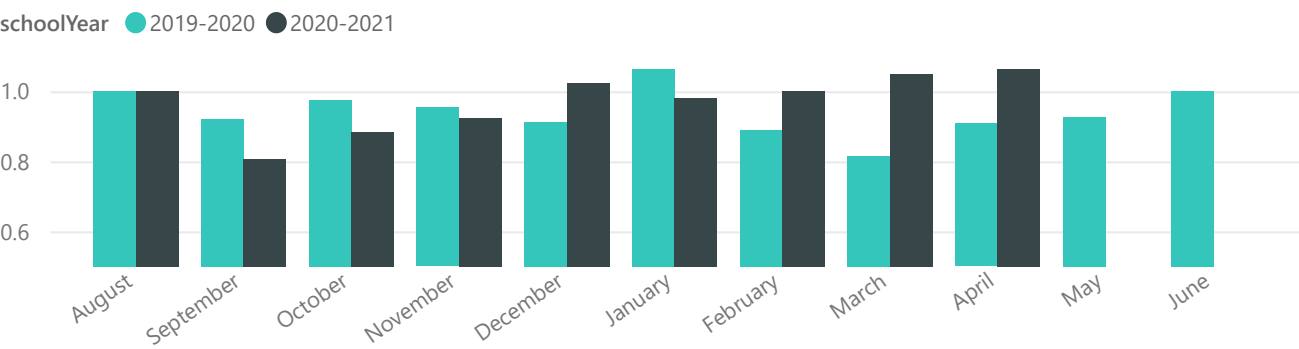
### Average Performance

| GradeDistribution | SameMonthPriorYear | PriorEOY | LastMonth | CurrentMonth |
|-------------------|--------------------|----------|-----------|--------------|
| PK-2              | 99%                | 99%      | 95%       | 94%          |
| 3-5               | 83%                | 84%      | 81%       | 81%          |
| 6-8               | 66%                | 70%      | 81%       | 80%          |
| 9-12              | 57%                | 67%      | 78%       | 79%          |
| Total             | 68%                | 74%      | 83%       | 82%          |

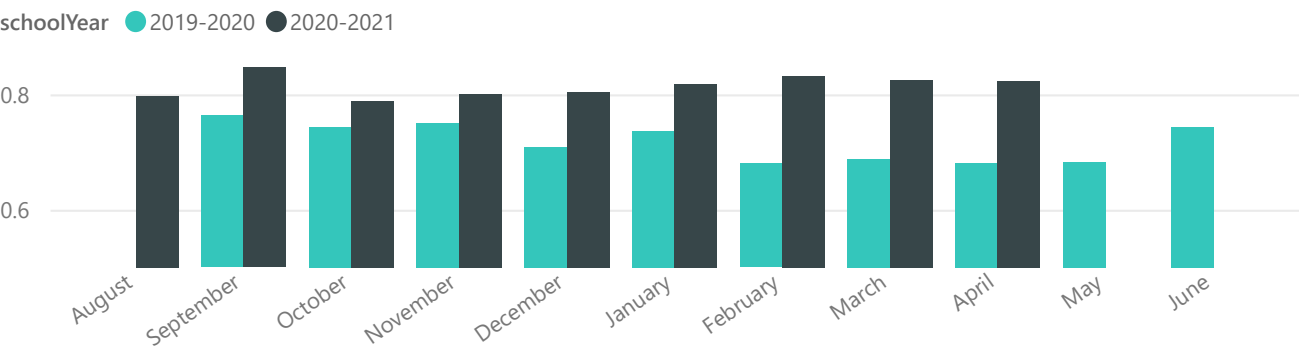
### Average Attendance

| GradeDistribution | SameMonthPriorYear | PriorEOY | LastMonth | CurrentMonth |
|-------------------|--------------------|----------|-----------|--------------|
| PK-2              | 96%                | 98%      | 90%       | 99%          |
| 3-5               | 90%                | 93%      | 94%       | 97%          |
| 6-8               | 91%                | 91%      | 97%       | 99%          |
| 9-12              | 72%                | 77%      | 91%       | 95%          |
| Total             | 83%                | 87%      | 93%       | 97%          |

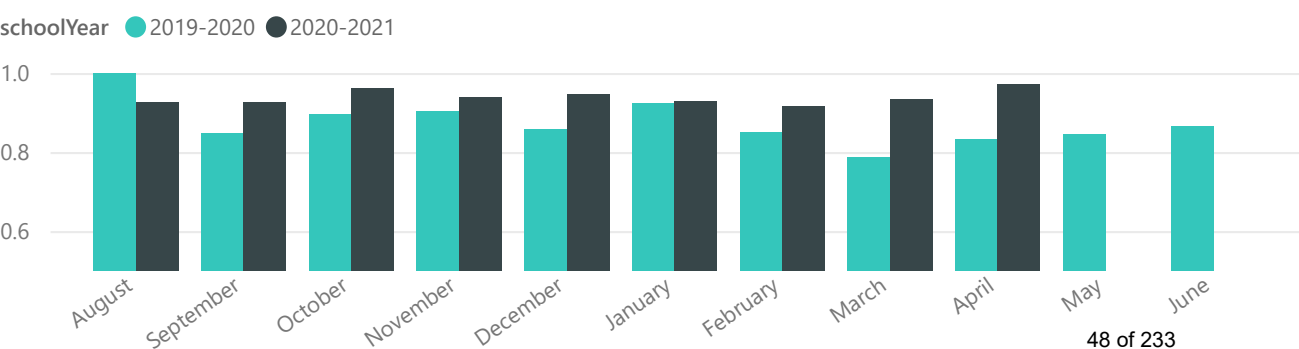
### Average Total Participation



### Average Total Performance



### Average Total Attendance



|   |  |                    |              |   |              |   |                               |  |                   |
|---|--|--------------------|--------------|---|--------------|---|-------------------------------|--|-------------------|
| Currently Enrolled  |  | Total YTD Enrolled |              | California Connections Academy at Central Coast<br>April 30, 2021 |              |   |                               | Current Enrollment Month-Over-Month Change |                   |
| 73  |  | 102                |              |   |              |   |                               | -5%  |                   |
| Enrollment Services Complete (Stage 4)                              |  |                    |              |   |              |   |                               | Current Enrollment Year-Over-Year Change   |                   |
| 115   |  |                    |              |   |              |   |                               | 4%   |                   |
| Monthly Student Current Enrollment Comparison                       |  |                    |              | Total YTD Enrollment  |              |   |                               |  |                   |
| <div>schoolYear <span>2019-2020</span> <span>2020-2021</span></div> |  |                    |              | ReportPeriod  |              | SameMonthPriorYear  |                               | CurrentMonth                               |                   |
|   |  |                    |              | Withdrawal Category   |              | Student Count   | %CT Student Count             | Student Count                              | %CT Student Count |
|   |  |                    |              | Enrolled, Not Grad  |              | 70  | 71%                           | 73   | 72%               |
|   |  |                    |              | Prior To Engagement   |              | 11  | 11%                           | 7  | 7%                |
|   |  |                    |              | Withdrawal During School Year                                     |              | 18  | 18%                           | 22   | 22%               |
|   |  |                    |              | Total   |              | 99  | 100%                          | 102  | 100%              |
| New & Returning   |  |                    |              | Household Data  |              |   | Students Per Active Household |  |                   |
| ReportPeriod  |  | SameMonthPriorYear |              | CurrentMonth  |              | Household Data  |                               | SameMonthPriorYear                         | CurrentMonth      |
| New or Returning  |  | Students           | %CT Students | Students  | %CT Students | Active  |                               | 1.23                                       | 1.28              |
| New   |  | 70                 | 100.00%      | 40  | 54.79%       | WD During School Year   |                               |  |                   |
| Returning   |  |                    |              | 33  | 45.21%       | WD Prior To Engagement  |                               |  |                   |
| Grade Distribution  |  |                    |              | Withdrawal Reason   |              |   |                               |  |                   |
| ReportPeriod  |  | SameMonthPriorYear |              | CurrentMonth  |              | Withdrawal Reason   |                               |  |                   |
| GradeDistribution   |  | Students           | %CT Students | Students  | %CT Students | SameMont  |                               |  |                   |
| PK-2  |  | 5                  | 7%           | 13  | 18%          | Enrollment was intended to be short term and is no longer needed for my student.                          |                               |  |                   |
| PK  |  | 1                  | 1%           | 1   | 1%           | Generally dissatisfied with curriculum/course options   |                               |  |                   |
| KG  |  | 1                  | 1%           | 7   | 10%          | Inactivity/Lack of Attendance   |                               |  |                   |
| 1   |  | 1                  | 1%           | 2   | 3%           | My student wants to return to a traditional school setting for other (non-socialization related) reasons. |                               |  |                   |
| 2   |  | 2                  | 3%           | 3   | 4%           | My student wants to return to a traditional school setting for socialization reasons.                     |                               |  |                   |
| 3-5   |  | 16                 | 23%          | 12  | 16%          | No reason provided  |                               |  |                   |
| 3   |  | 3                  | 4%           | 1   | 1%           | The curriculum is too hard.   |                               |  |                   |
| 4   |  | 3                  | 4%           | 8   | 11%          | The program takes too much of the Learning Coach's time.  |                               |  |                   |
| 5   |  | 10                 | 14%          | 3   | 4%           | The transition to virtual school was too difficult.   |                               |  |                   |
| 6-8   |  | 20                 | 29%          | 24  | 33%          | Violation of state regulations  |                               |  |                   |
| 6   |  | 2                  | 3%           | 8   | 11%          | We are moving.  |                               |  |                   |
| 7   |  | 12                 | 17%          | 5   | 7%           | We are no longer able to provide a Learning Coach to assist our student.                                  |                               |  |                   |
| 8   |  | 6                  | 9%           | 11  | 15%          |   |                               |  |                   |
| 9-12  |  | 29                 | 41%          | 24  | 33%          |   |                               |  |                   |
| 9   |  | 5                  | 7%           | 5   | 7%           |   |                               |  |                   |
| 10  |  | 11                 | 16%          | 5   | 7%           |   |                               |  |                   |
| 11  |  | 9                  | 13%          | 9   | 12%          |   |                               |  |                   |
| Total   |  | 70                 | 100%         | 73  | 100%         |   |                               |  |                   |
|   |  |                    |              | 49 of 233   |              |   |                               |  |                   |

| Gender |                    |              |
|--------|--------------------|--------------|
| Gender | SameMonthPriorYear | CurrentMonth |
| F      | 38                 | 44           |
| M      | 32                 | 29           |

| Primary Language     |                    |              |
|----------------------|--------------------|--------------|
| Home Language        | SameMonthPriorYear | CurrentMonth |
| English              | 69                 | 69           |
| Spanish              | 1                  | 3            |
| No Language Reported |                    | 1            |

| California Connections Academy at Central Coast<br>April 30, 2021 |                    |              |
|---|--------------------|--------------|
| Disability  |                    |              |
| Disability  | SameMonthPriorYear | CurrentMonth |
| Autism  |                    | 1            |
| Emotionally Impaired  | 2                  | 1            |
| Other Health Impaired   | 1                  |              |
| Speech/Language Impaired  |                    | 1            |

| Gifted |                    |              |
|--------|--------------------|--------------|
| Gifted | SameMonthPriorYear | CurrentMonth |
| Yes    | 3                  | 6            |

| Plan 504 |                    |
|----------|--------------------|
| Plan504  | SameMonthPriorYear |
| 504      | 3                  |

| IEP |                    |              |
|-----|--------------------|--------------|
| IEP | SameMonthPriorYear | CurrentMonth |
| IEP | 3                  | 4            |

| Gifted | Plan504                   |
|--------|---------------------------|
| 8%     | (Blank)                   |
| IEP    | Not in Special Population |
| 5%     | 86%                       |

| Ethnicity              |                    |              |
|------------------------|--------------------|--------------|
| Ethnicity              | SameMonthPriorYear | CurrentMonth |
| Hispanic or Latino     | 28                 | 26           |
| Not Hispanic or Latino | 42                 | 46           |

| Race                                      |                    |              |
|---|--------------------|--------------|
| Race                                      | SameMonthPriorYear | CurrentMonth |
| American Indian or Alaskan Native         | 5                  | 7            |
| Asian                                     | 1                  | 4            |
| Black/African American                    | 11                 | 6            |
| Native Hawaiian or Other Pacific Islander | 1                  |              |
| White                                     | 64                 | 67           |

| Household FARM Eligibility       |                    |              |
|----------------------------------|--------------------|--------------|
| HouseholdFARMEligibility         | SameMonthPriorYear | CurrentMonth |
| Applied Does Not Qualify         |                    | 36           |
| Applied-Does not qualify         | 12                 | 2            |
| Family Reported-Does not qualify | 19                 |              |
| Qualifies for free               | 12                 | 21           |
| Qualifies for reduced            | 13                 | 5            |
| Refused to report                | 11                 | 6            |

| Distinct Race/Ethnicity           |                    |              |
|-----------------------------------|--------------------|--------------|
| Distinct Race/Ethnicity           | SameMonthPriorYear | CurrentMonth |
| American Indian or Alaskan Native | 1                  |              |
| Asian                             |                    | 3            |
| Black/African American            | 4                  | 2            |
| Hispanic or Latino                | 28                 | 26           |
| Multiple Races                    | 6                  | 4            |
| White                             | 31                 | 38           |

| Prior Schooling                |                    |              |
|--------------------------------|--------------------|--------------|
| Prior Schooling                | SameMonthPriorYear | CurrentMonth |
| Charter School (Public)        | 1                  |              |
| Home School                    | 4                  | 3            |
| No Prior School                | 4                  | 3            |
| Online (Virtual) Public School | 5                  | 5            |
| Private/Parochial School       | 4                  | 6            |
| Public School                  | 51                 | 35           |
| Prior Schooling Not Reported   | 1                  | 21           |

# California Connections Academy at Central Coast

April 30, 2021

## Contacts Per Week

| ContactsPerWeekWithoutWebMail | SameMonthPriorYear | CurrentMonth |
|-------------------------------|--------------------|--------------|
| Met                           | 51                 | 72           |
| Not Met                       | 19                 | 1            |

## Attendance Status

| AttendanceStatusAutomated | SameMonthPriorYear | CurrentMonth |
|---------------------------|--------------------|--------------|
| Alarm                     | 15                 | 2            |
| Approaching Alarm         | 12                 | 4            |
| On Track                  | 43                 | 67           |

## Average Participation

| GradeDistribution | SameMonthPriorYear | CurrentMonth |
|-------------------|--------------------|--------------|
| PK-2              | 93%                | 97%          |
| 3-5               | 97%                | 111%         |
| 6-8               | 98%                | 116%         |
| 9-12              | 82%                | 100%         |
| <b>Total</b>      | <b>91%</b>         | <b>106%</b>  |

## Average Performance

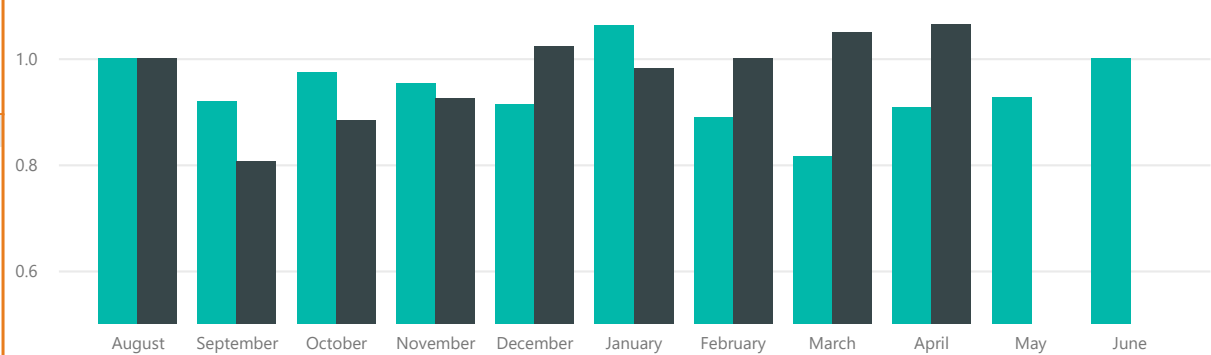
| GradeDistribution | SameMonthPriorYear | CurrentMonth |
|-------------------|--------------------|--------------|
| PK-2              | 99%                | 94%          |
| 3-5               | 83%                | 81%          |
| 6-8               | 66%                | 80%          |
| 9-12              | 57%                | 79%          |
| <b>Total</b>      | <b>68%</b>         | <b>82%</b>   |

## Average Attendance

| GradeDistribution | SameMonthPriorYear | CurrentMonth |
|-------------------|--------------------|--------------|
| PK-2              | 96%                | 99%          |
| 3-5               | 90%                | 97%          |
| 6-8               | 91%                | 99%          |
| 9-12              | 72%                | 95%          |
| <b>Total</b>      | <b>83%</b>         | <b>97%</b>   |

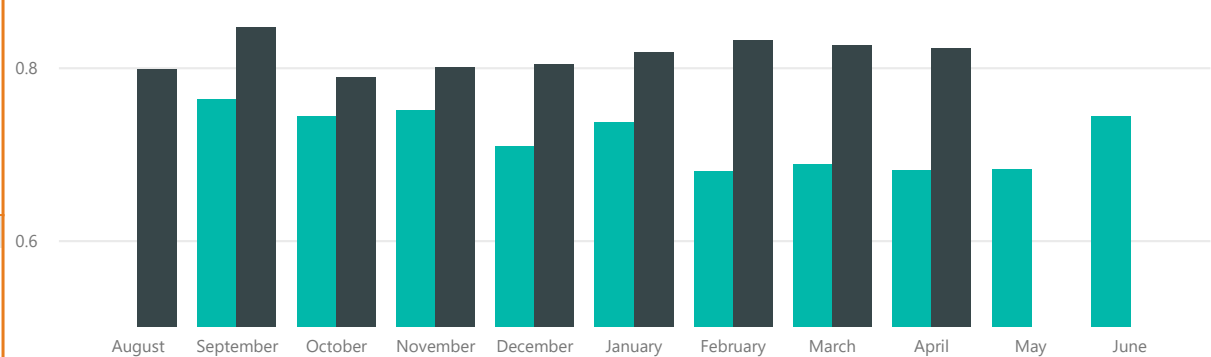
## Average Total Participation

schoolYear ● 2019-2020 ● 2020-2021



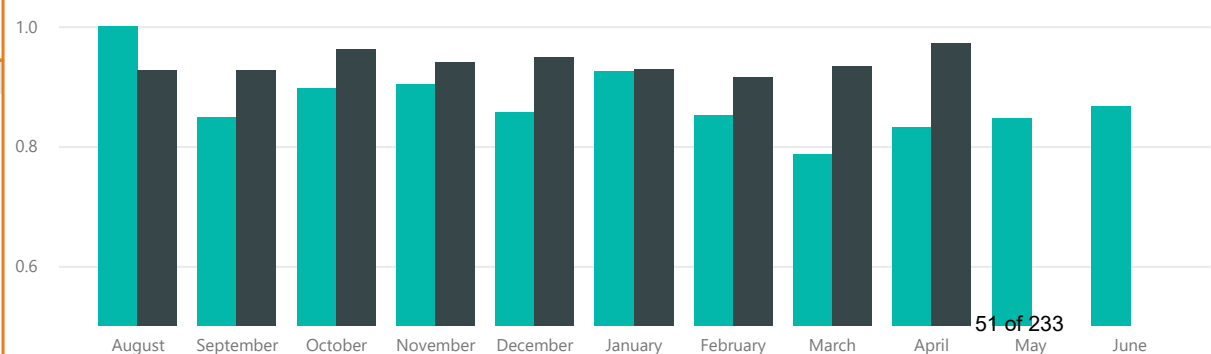
## Average Total Performance

schoolYear ● 2019-2020 ● 2020-2021



## Average Total Attendance

schoolYear ● 2019-2020 ● 2020-2021



# MONTHLY SCHOOL REPORT

## School & Date Selection

School

California Connections Academy @ Monterey ...

Report Date

April 30, 2021

## Currently Enrolled

# 375

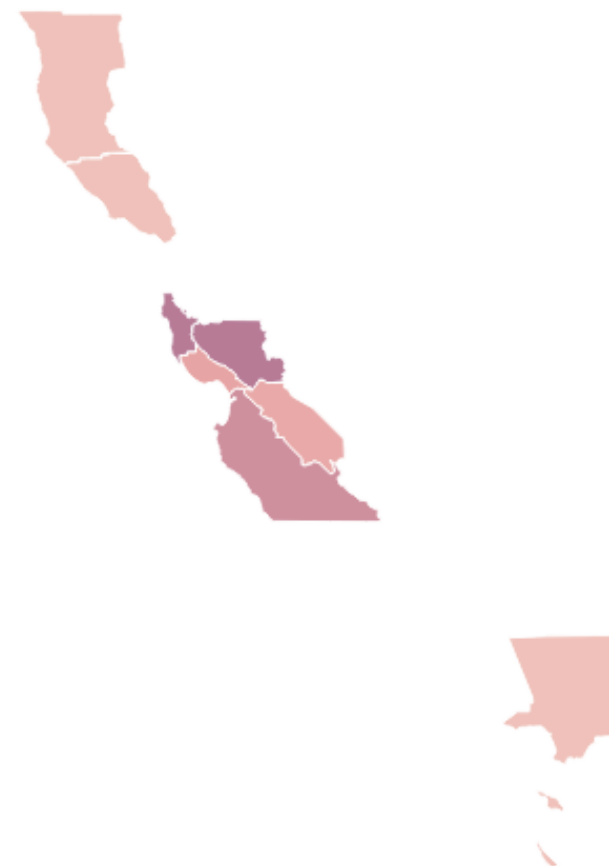
## Total YTD Enrolled

448

## Enrollment Services Complete (Stage 4)

# 499

## Enrolled Students by County





California Connections Academy Monterey Bay  
April 30, 2021

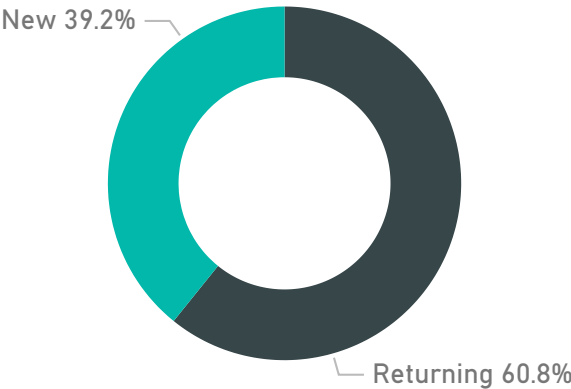
Current Enrollment Month-Over-Month Change

-1%

Current Enrollment Year-Over-Year Change

2%

New and Returning

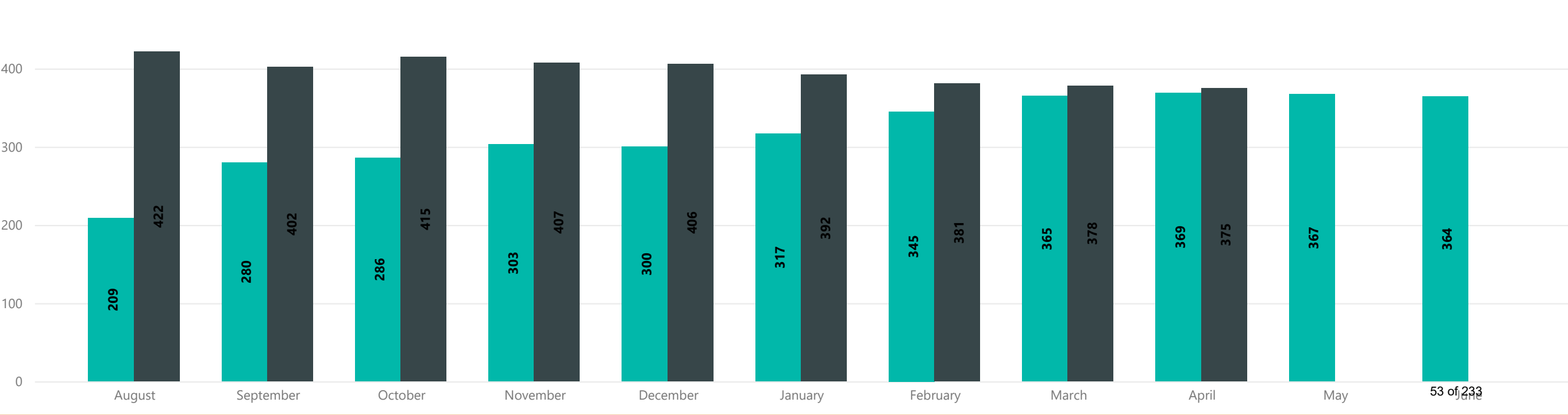


New and Returning Prior Year



Monthly Student Current Enrollment Comparison

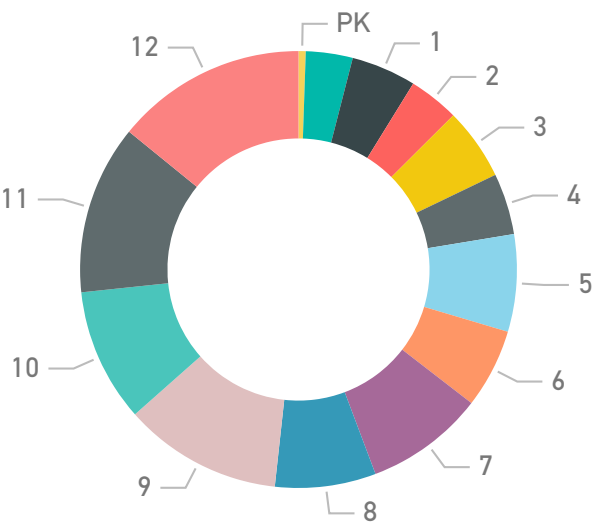
schoolYear ● 2019-2020 ● 2020-2021



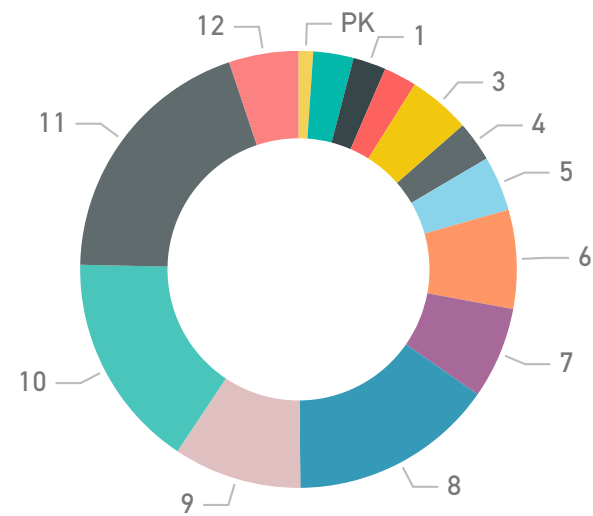
# California Connections Academy Monterey Bay

## April 30, 2021

Enrolled Students by Final Grade



Enrolled Students Prior Year by Final Grade



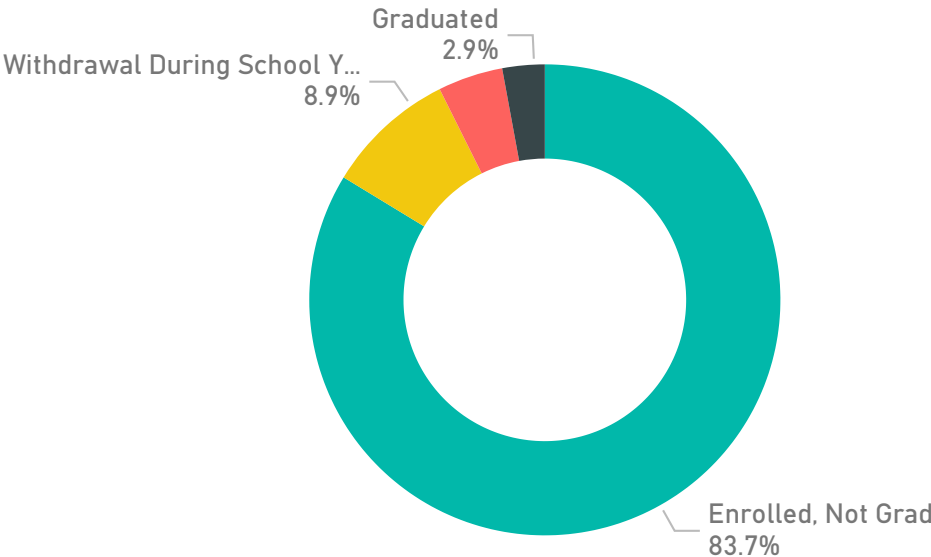
Grade Distribution

| ReportPeriod      | SameMonthPriorYear |              | PriorEOY   |              | LastMonth  |              | CurrentMonth |              |
|-------------------|--------------------|--------------|------------|--------------|------------|--------------|--------------|--------------|
| GradeDistribution | Students           | %CT Students | Students   | %CT Students | Students   | %CT Students | Students     | %CT Students |
| <b>PK-2</b>       | <b>33</b>          | <b>9%</b>    | <b>33</b>  | <b>9%</b>    | <b>47</b>  | <b>12%</b>   | <b>47</b>    | <b>13%</b>   |
| PK                | 4                  | 1%           | 4          | 1%           | 2          | 1%           | 2            | 1%           |
| KG                | 11                 | 3%           | 10         | 3%           | 13         | 3%           | 13           | 3%           |
| 1                 | 9                  | 2%           | 10         | 3%           | 18         | 5%           | 18           | 5%           |
| 2                 | 9                  | 2%           | 9          | 2%           | 14         | 4%           | 14           | 4%           |
| <b>3-5</b>        | <b>43</b>          | <b>12%</b>   | <b>43</b>  | <b>12%</b>   | <b>64</b>  | <b>17%</b>   | <b>64</b>    | <b>17%</b>   |
| 3                 | 17                 | 5%           | 17         | 5%           | 20         | 5%           | 20           | 5%           |
| 4                 | 11                 | 3%           | 11         | 3%           | 17         | 5%           | 17           | 5%           |
| 5                 | 15                 | 4%           | 15         | 4%           | 27         | 7%           | 27           | 7%           |
| <b>6-8</b>        | <b>108</b>         | <b>29%</b>   | <b>109</b> | <b>30%</b>   | <b>85</b>  | <b>23%</b>   | <b>83</b>    | <b>22%</b>   |
| 6                 | 27                 | 7%           | 28         | 8%           | 22         | 6%           | 22           | 6%           |
| 7                 | 25                 | 7%           | 25         | 7%           | 34         | 9%           | 33           | 9%           |
| 8                 | 56                 | 15%          | 56         | 15%          | 29         | 8%           | 28           | 7%           |
| <b>9-12</b>       | <b>185</b>         | <b>50%</b>   | <b>179</b> | <b>49%</b>   | <b>181</b> | <b>48%</b>   | <b>181</b>   | <b>48%</b>   |
| 9                 | 35                 | 9%           | 35         | 10%          | 44         | 12%          | 44           | 12%          |
| 10                | 59                 | 16%          | 57         | 16%          | 37         | 10%          | 37           | 10%          |
| 11                | 72                 | 20%          | 70         | 19%          | 47         | 12%          | 47           | 13%          |
| 12                | 19                 | 5%           | 17         | 5%           | 53         | 14%          | 53           | 14%          |
| <b>Total</b>      | <b>369</b>         | <b>100%</b>  | <b>364</b> | <b>100%</b>  | <b>377</b> | <b>100%</b>  | <b>375</b>   | <b>100%</b>  |

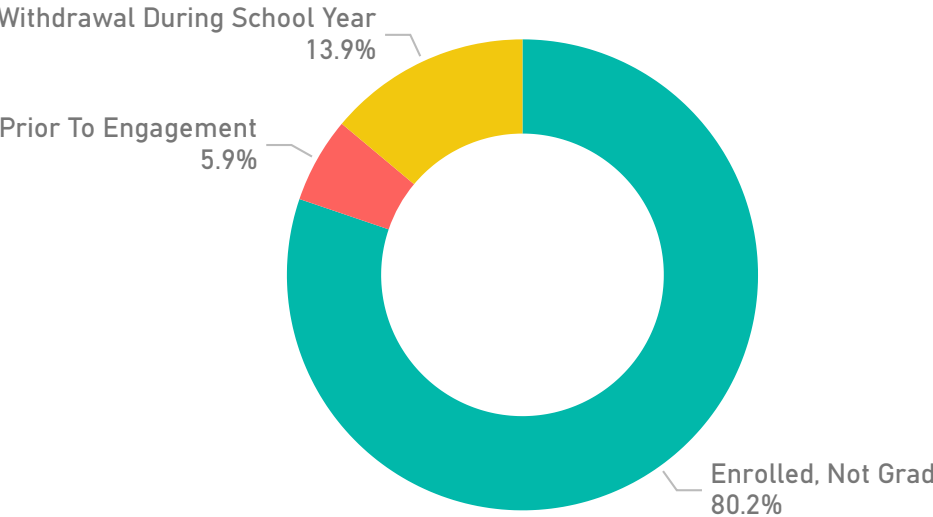
# California Connections Academy Monterey Bay

April 30, 2021

Total YTD Enrollment by Withdrawal Category



Total YTD Enrollment Prior Year by Withdrawal Category



Total YTD Enrollment

| ReportPeriod                  | SameMonthPriorYear |                   | PriorEOY      |                   | LastMonth     |                   | CurrentMonth  |                   |
|-------------------------------|--------------------|-------------------|---------------|-------------------|---------------|-------------------|---------------|-------------------|
| Withdrawal Category           | Student Count      | %CT Student Count | Student Count | %CT Student Count | Student Count | %CT Student Count | Student Count | %CT Student Count |
| Enrolled, Not Grad            | 369                | 80%               | 364           | 78%               | 378           | 84%               | 375           | 84%               |
| Graduated                     |                    |                   |               |                   | 13            | 3%                | 13            | 3%                |
| Prior To Engagement           | 27                 | 6%                | 29            | 6%                | 20            | 4%                | 20            | 4%                |
| Withdrawal During School Year | 64                 | 14%               | 73            | 16%               | 38            | 8%                | 40            | 9%                |
| Total                         | 460                | 100%              | 466           | 100%              | 449           | 100%              | 448           | 100%              |

Enrollment Services Complete (Stage 4)

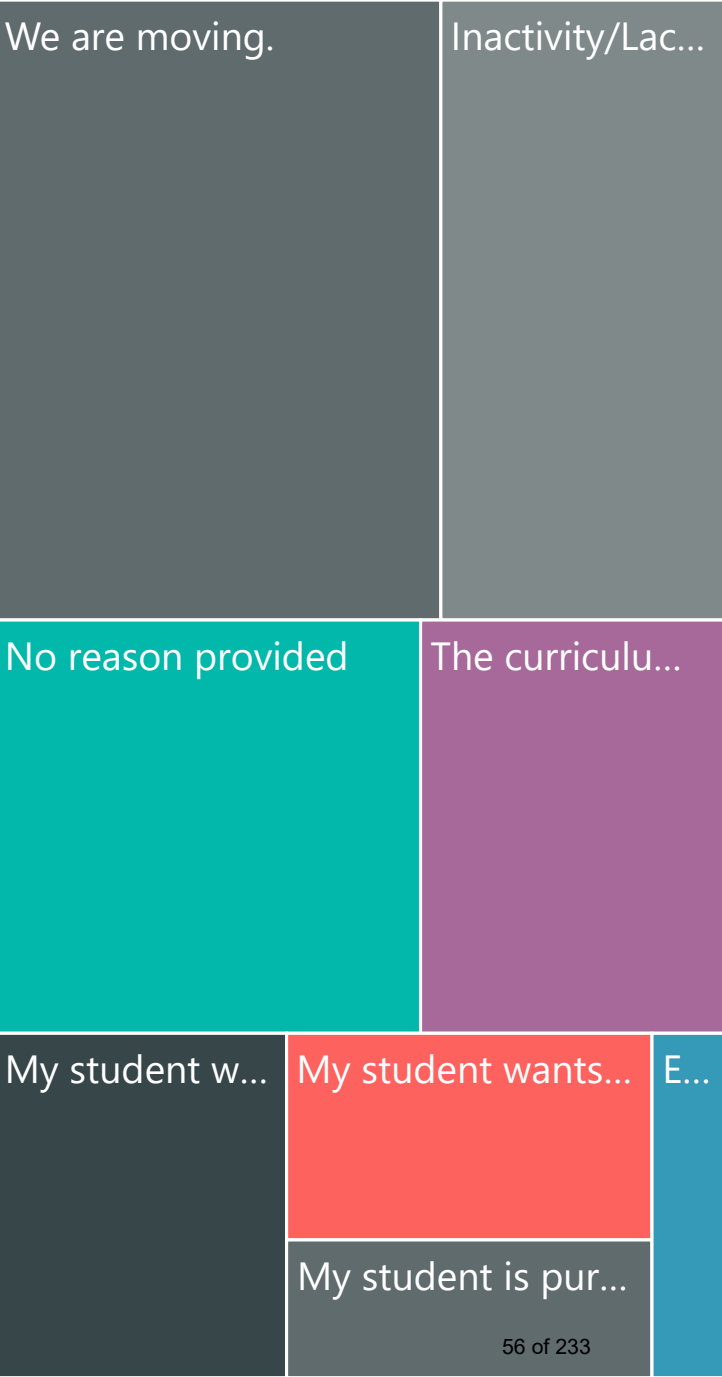
499

# California Connections Academy Monterey Bay

## April 30, 2021

### Withdrawal Reason

| WD Reason  | SameMonthPriorYear | PriorEOY | LastMonth | CurrentMonth |
|--|--------------------|----------|-----------|--------------|
|  | 12                 | 18       |           |              |
| Another Reason   |                    |          | 1         | 1            |
| Deceased   |                    | 1        |           |              |
| Different/Better Schooling Option (Not related to socialization) | 12                 | 13       | 4         | 4            |
| Inactivity   | 2                  | 2        | 6         | 7            |
| No longer able to provide a Learning Coach                       | 1                  | 1        |           |              |
| No Reason Given  | 22                 | 22       | 7         | 7            |
| Program takes too much of student's time                         | 1                  | 1        |           |              |
| Pursuing GED   |                    |          | 2         | 2            |
| Student wants more socialization                                 | 3                  | 3        | 3         | 3            |
| Technical Difficulties   | 1                  | 1        |           |              |
| The curriculum is too hard                                       | 5                  | 5        | 5         | 5            |
| Transition to virtual school too difficult                       | 4                  | 4        |           |              |
| We are moving  | 1                  | 1        | 10        | 11           |
| We have chosen to home school                                    |                    | 1        |           |              |



California Connections Academy Monterey Bay

April 30, 2021

Household Data

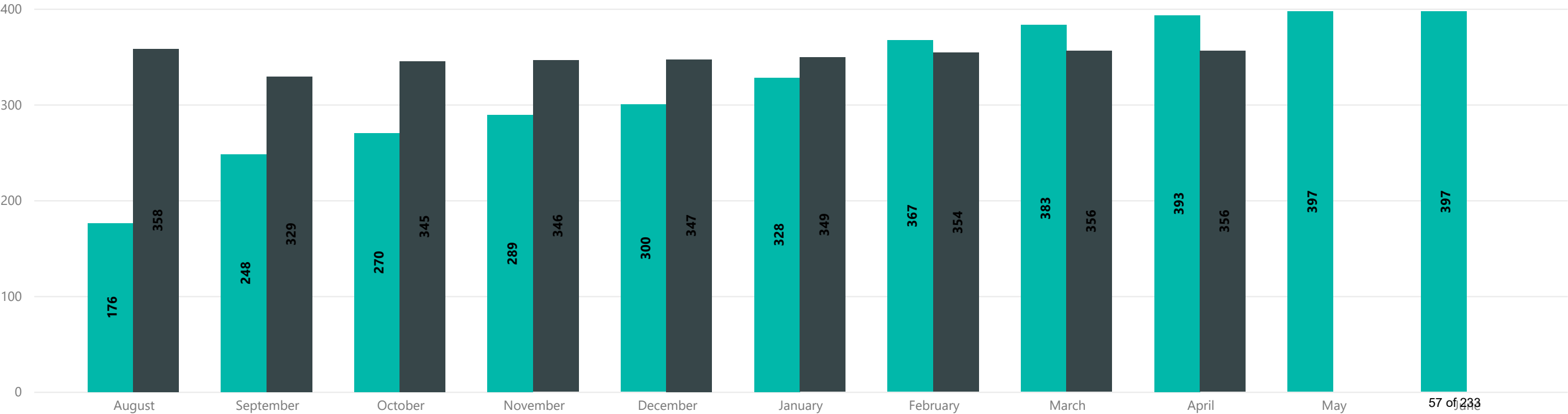
| Household Data         | SameMonthPriorYear | PriorEOY | LastMonth | CurrentMonth |
|------------------------|--------------------|----------|-----------|--------------|
| Active                 | 316                | 311      | 301       | 299          |
| Graduated              |                    |          | 13        | 13           |
| WD During School Year  | 57                 | 65       | 30        | 32           |
| WD Prior To Engagement | 26                 | 28       | 15        | 15           |

Students Per Active Household

|  | SameMonthPriorYear | PriorEOY | LastMonth | CurrentMonth |
|--|--------------------|----------|-----------|--------------|
|  | 1.17               | 1.17     | 1.26      | 1.25         |

Monthly Total Households

schoolYear 2019-2020 2020-2021



# California Connections Academy Monterey Bay

## April 30, 2021

### Ethnicity

| Ethnicity              | SameMonthPriorYear | PriorEOY | LastMonth | CurrentMonth |
|------------------------|--------------------|----------|-----------|--------------|
| Hispanic or Latino     | 132                | 131      | 126       | 125          |
| Not Hispanic or Latino | 237                | 233      | 250       | 249          |

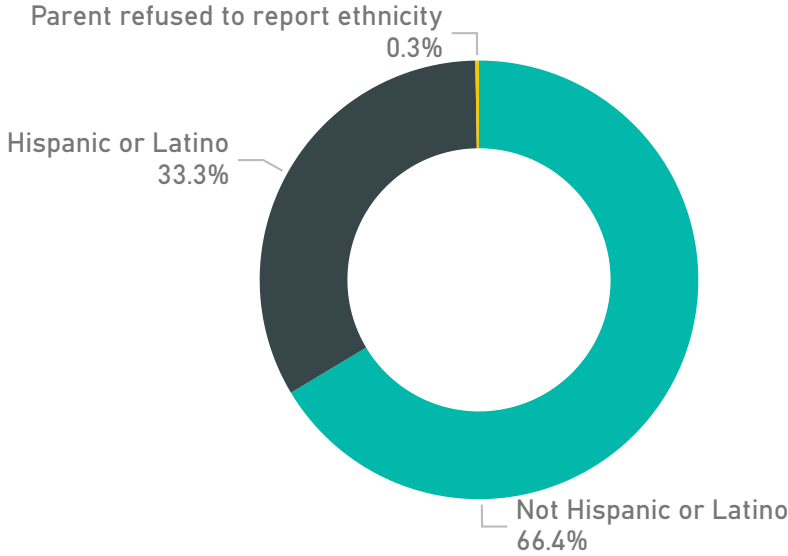
### Race

| Race                                      | SameMonthPriorYear | PriorEOY | LastMonth | CurrentMonth |
|---|--------------------|----------|-----------|--------------|
| American Indian or Alaskan Native         | 37                 | 37       | 27        | 27           |
| Asian                                     | 76                 | 74       | 108       | 108          |
| Black/African American                    | 27                 | 28       | 25        | 25           |
| Native Hawaiian or Other Pacific Islander | 21                 | 22       | 16        | 16           |
| White                                     | 259                | 255      | 259       | 257          |

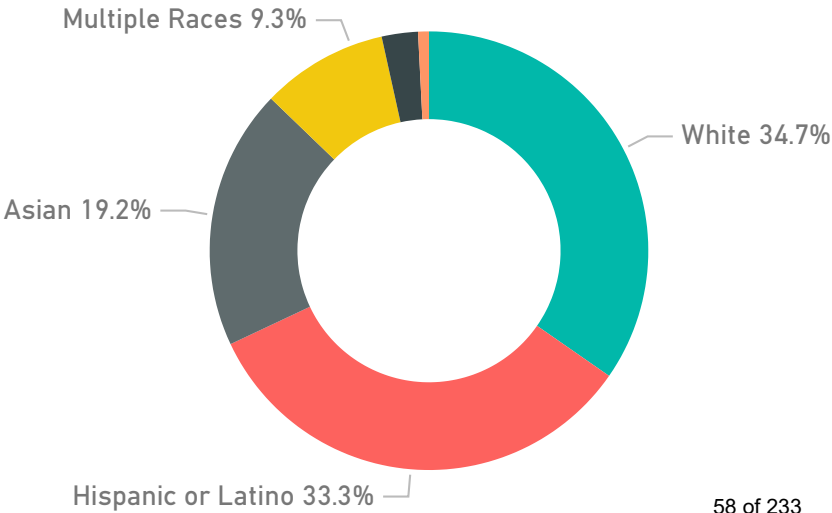
### Distinct Race/Ethnicity

| Distinct Race/Ethnicity                   | SameMonthPriorYear | PriorEOY | LastMonth | CurrentMonth |
|---|--------------------|----------|-----------|--------------|
| American Indian or Alaskan Native         | 1                  | 1        |           |              |
| Asian                                     | 42                 | 41       | 72        | 72           |
| Black/African American                    | 16                 | 16       | 10        | 10           |
| Hispanic or Latino                        | 132                | 131      | 126       | 125          |
| Multiple Races                            | 34                 | 35       | 35        | 35           |
| Native Hawaiian or Other Pacific Islander | 1                  | 2        | 3         | 3            |
| Not Indicated                             |                    |          | 1         |              |
| White                                     | 143                | 138      | 131       | 130          |

### Enrolled Students by Ethnicity



### Enrolled Students by Distinct Race/Ethnicity



# California Connections Academy Monterey Bay

## April 30, 2021

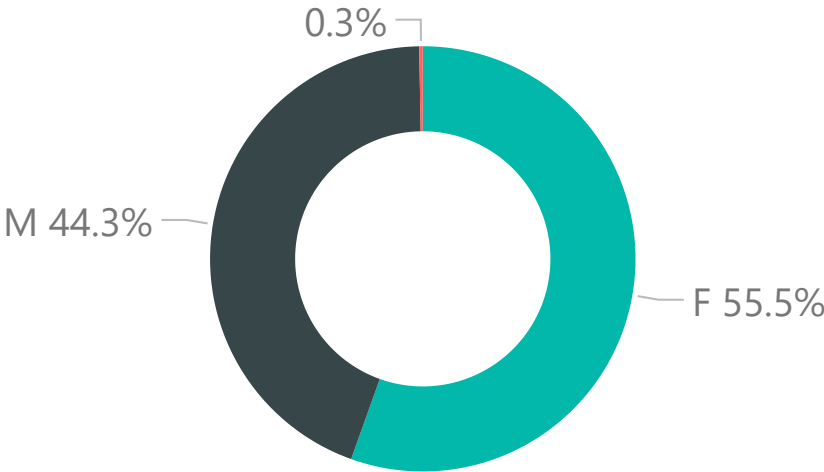
### Gender

| Gender | SameMonthPriorYear | PriorEOY | LastMonth | CurrentMonth |
|--------|--------------------|----------|-----------|--------------|
|        |                    |          | 2         | 1            |
| F      | 218                | 214      | 209       | 208          |
| M      | 151                | 150      | 167       | 166          |

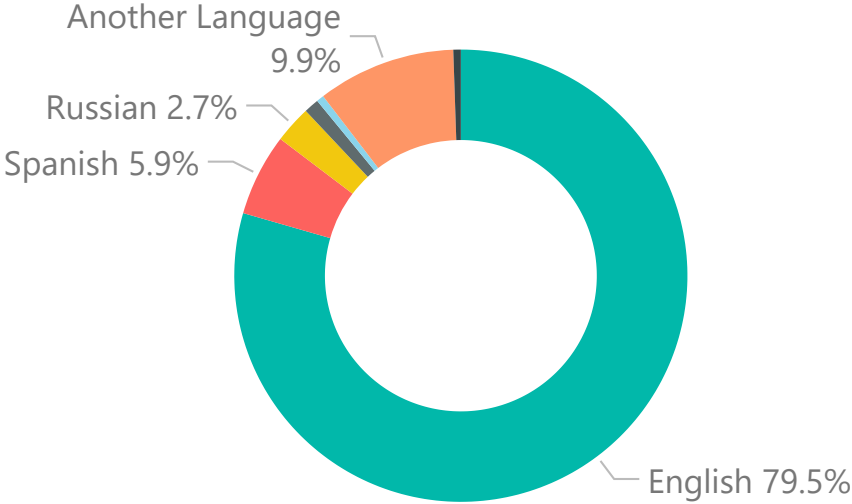
### Primary Language

| Home Language        | SameMonthPriorYear | PriorEOY | LastMonth | CurrentMonth |
|----------------------|--------------------|----------|-----------|--------------|
| English              | 305                | 298      | 300       | 298          |
| Spanish              | 24                 | 26       | 22        | 22           |
| Russian              | 7                  | 7        | 10        | 10           |
| Arabic               | 2                  | 2        | 4         | 4            |
| Urdu                 |                    |          | 2         | 2            |
| Another Language     | 31                 | 31       | 37        | 37           |
| No Language Reported |                    |          | 3         | 2            |

### Enrolled Students by Gender



### Enrolled Students by Language



# California Connections Academy Monterey Bay

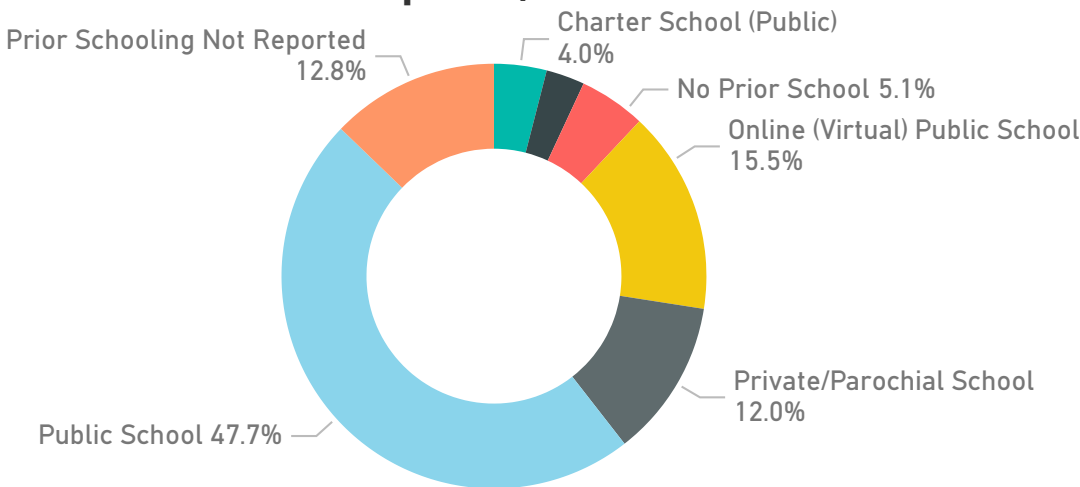
## April 30, 2021

### Prior Schooling

| Prior Schooling                | SameMonthPriorYear | PriorEOY | LastMonth | CurrentMonth |
|--------------------------------|--------------------|----------|-----------|--------------|
| Charter School (Public)        | 19                 | 20       | 15        | 15           |
| Home School                    | 17                 | 20       | 11        | 11           |
| No Prior School                | 32                 | 30       | 19        | 19           |
| Online (Virtual) Public School | 69                 | 67       | 58        | 58           |
| Private/Parochial School       | 25                 | 25       | 45        | 45           |
| Public School                  | 194                | 189      | 181       | 179          |
| Prior Schooling Not Reported   | 13                 | 13       | 49        | 48           |

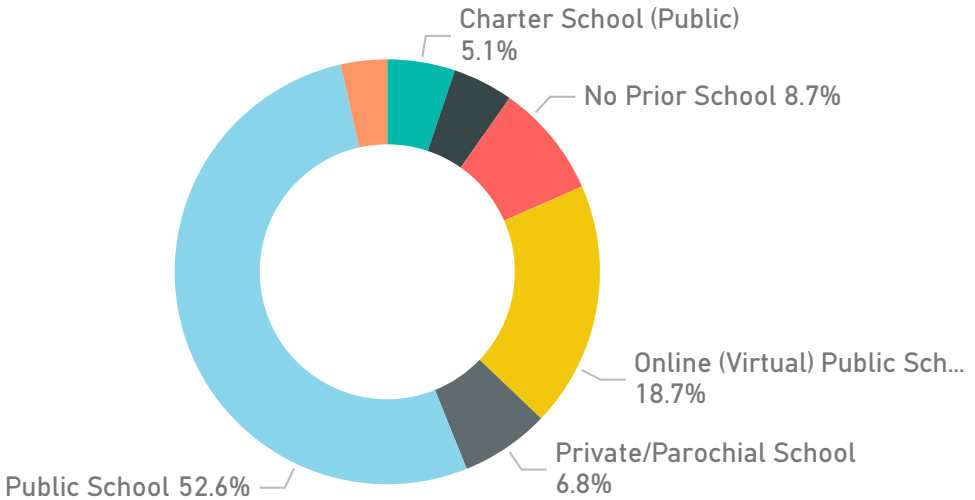
### Prior Schooling

April 30, 2021



### Prior Schooling

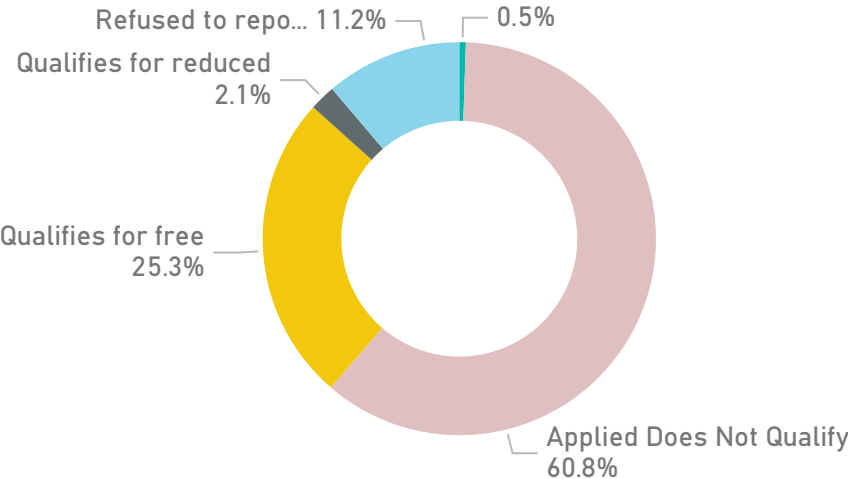
April 30, 2020



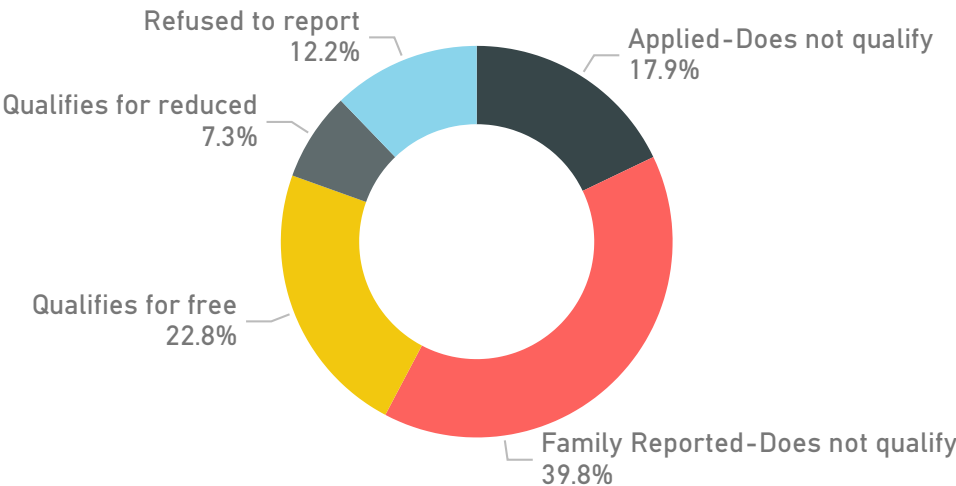


California Connections Academy Monterey Bay  
April 30, 2021

FARM Eligibility  
April 30, 2021

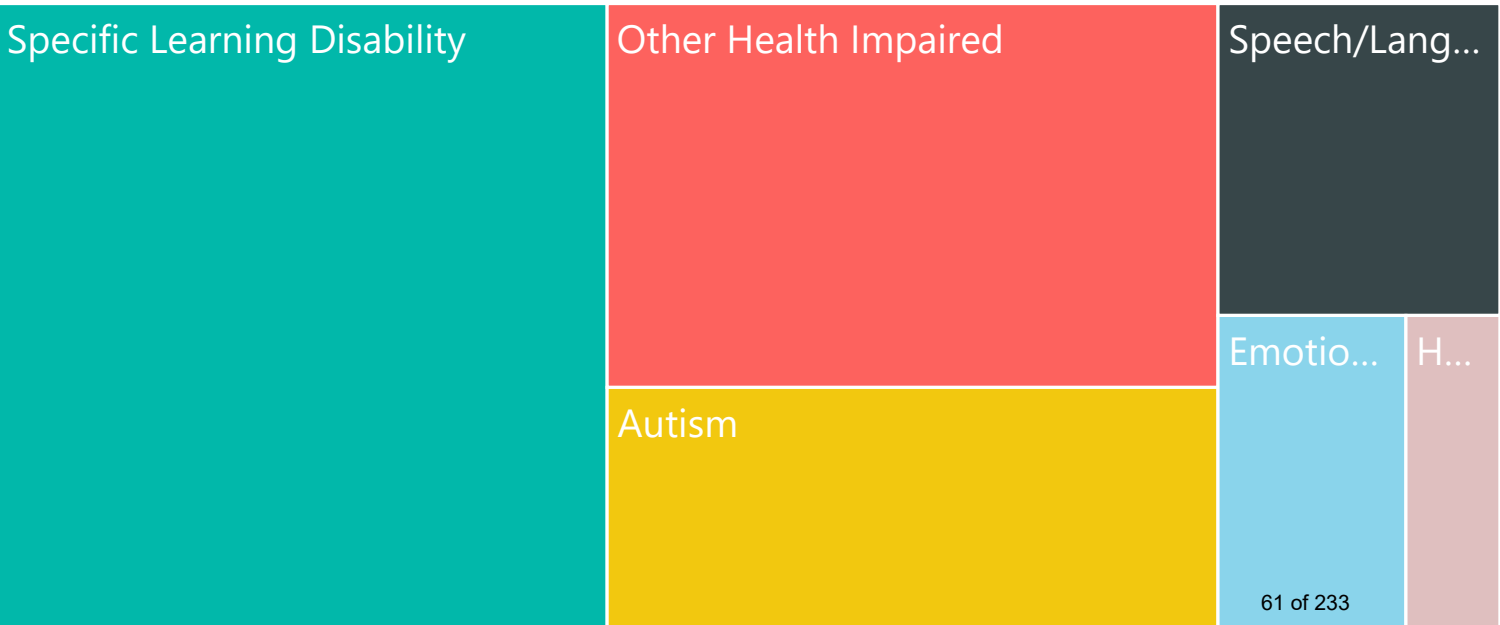


FARM Eligibility  
April 30, 2020



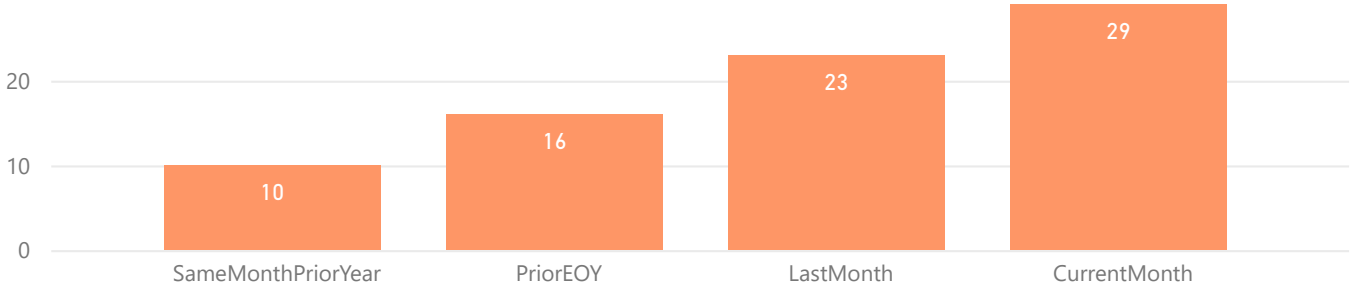
Disability

| Disability                   | SameMonthPriorYear | PriorEOY | LastMonth | CurrentMonth |
|------------------------------|--------------------|----------|-----------|--------------|
| Autism                       | 6                  | 5        | 5         | 5            |
| Emotionally Impaired         | 4                  | 4        | 2         | 2            |
| Hearing Impaired             | 1                  | 1        | 1         | 1            |
| Other Health Impaired        | 8                  | 8        | 8         | 8            |
| Specific Learning Disability | 10                 | 10       | 12        | 13           |
| Speech/Language Impaired     | 2                  | 2        | 3         | 3            |

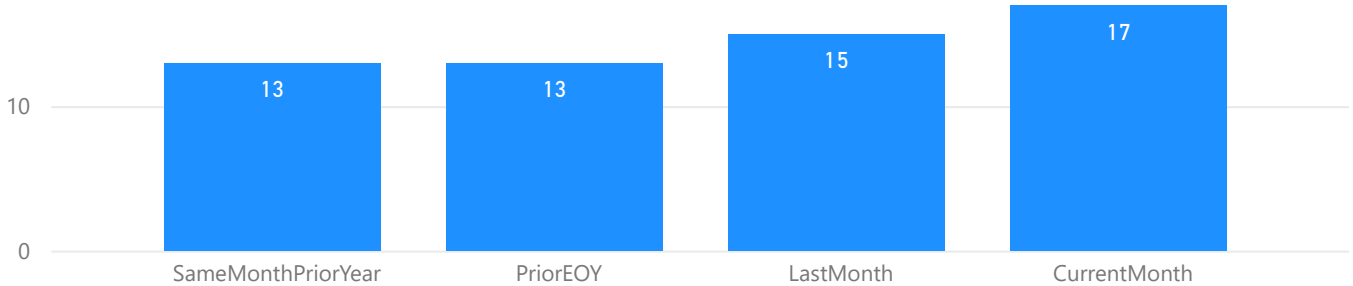


California Connections Academy Monterey Bay  
April 30, 2021

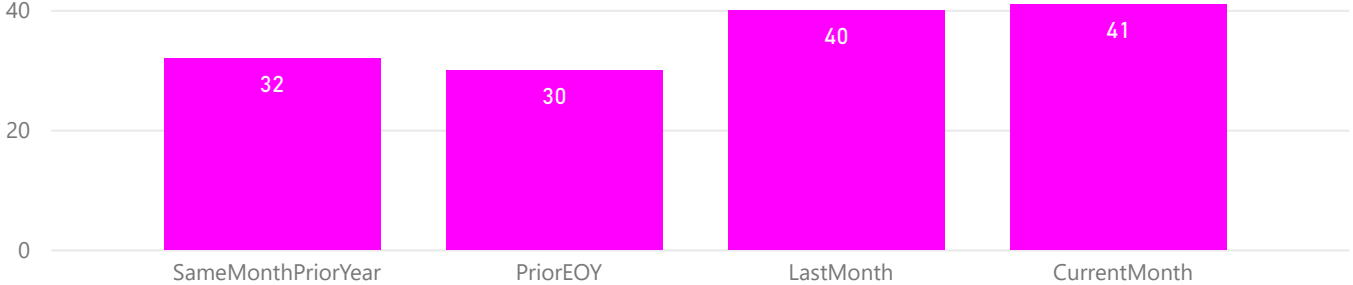
Gifted



Plan504



IEP



Currently Enrolled

375

Gifted

8%

Plan504

5%

IEP

11%

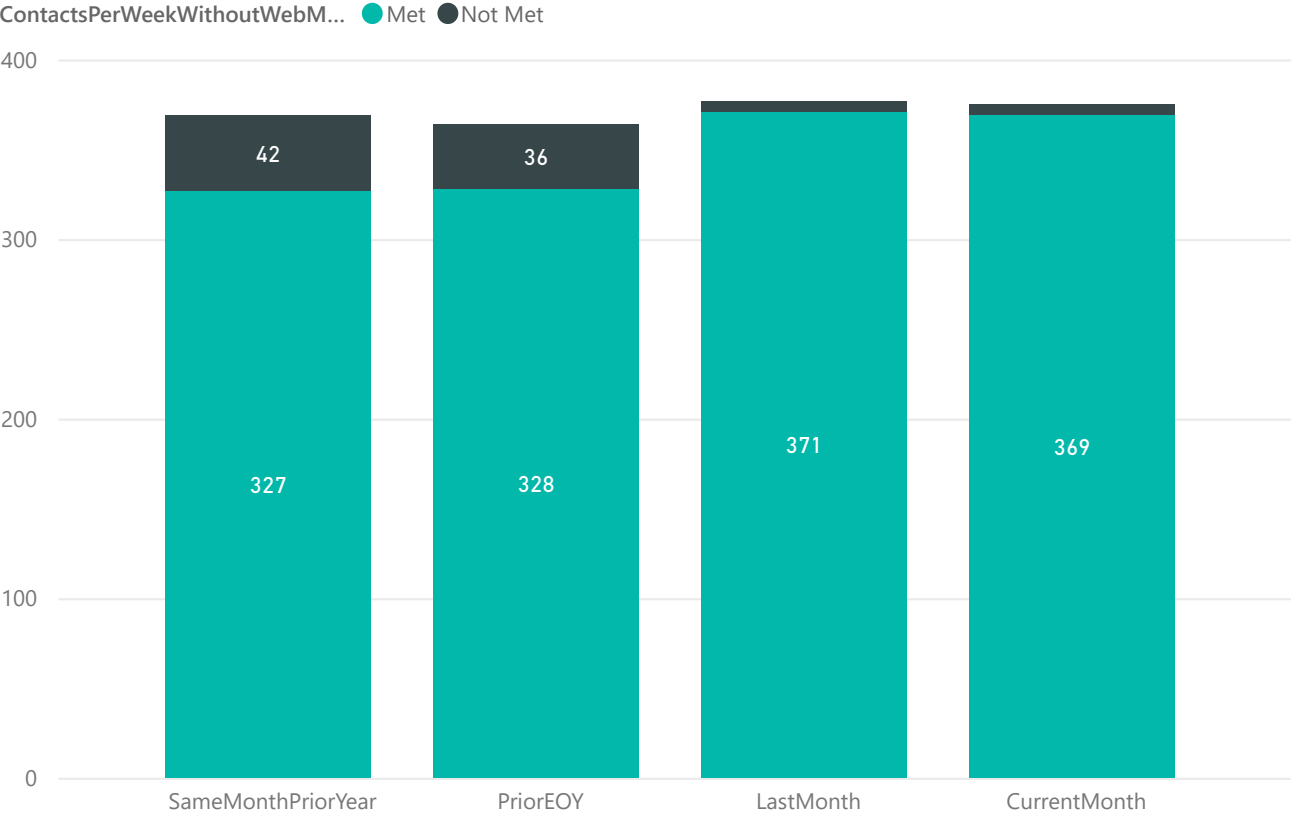
Not in Special Population

77%

# California Connections Academy Monterey Bay

## April 30, 2021

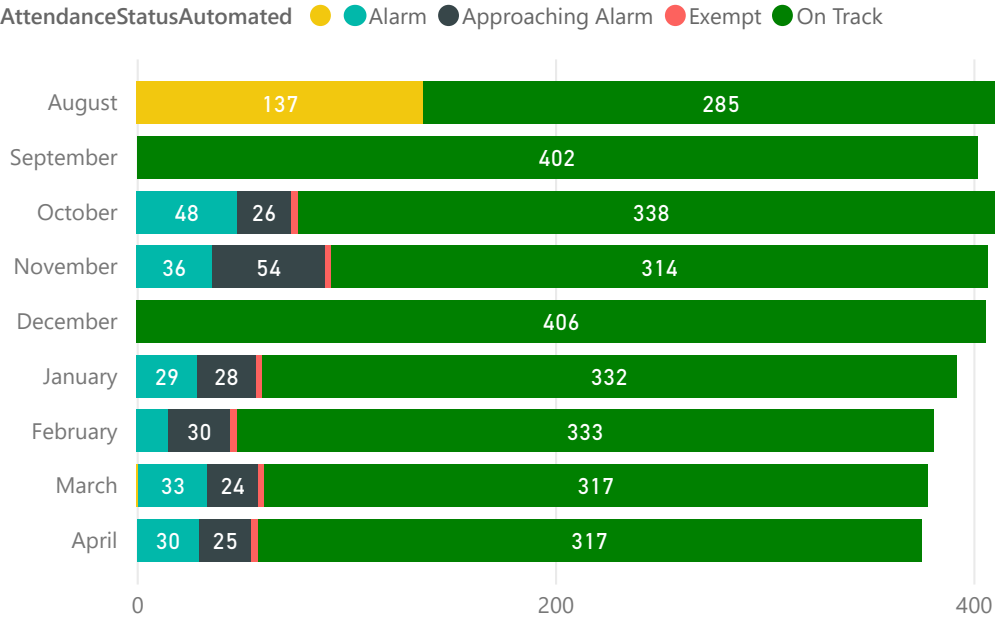
### Contacts Per Week



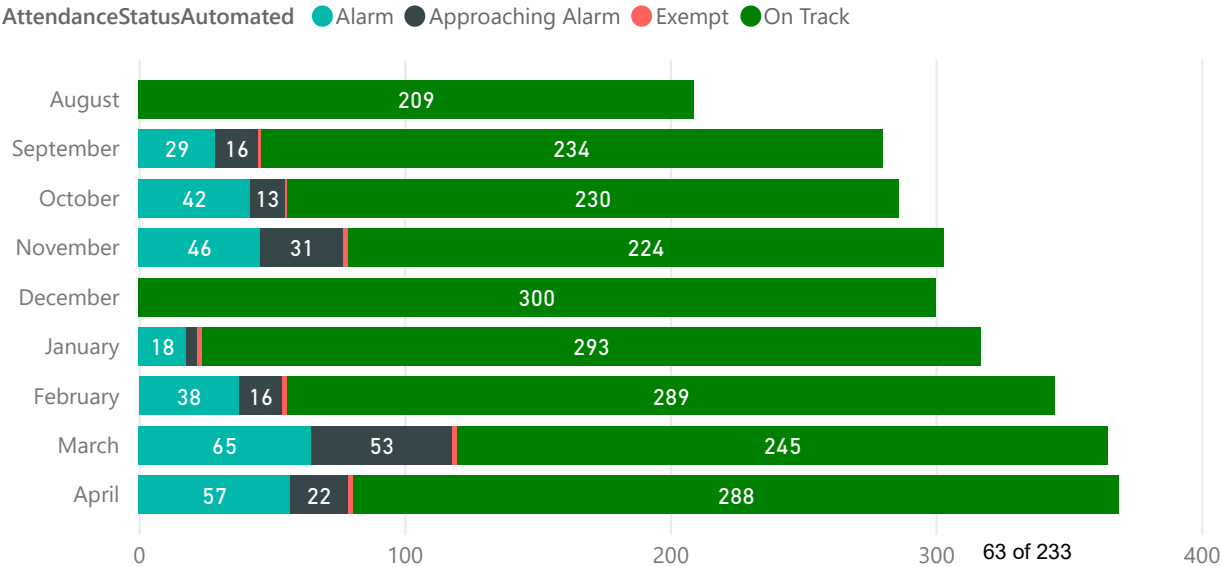
### Currently Enrolled

375

### School Year: 2020-2021



### School Year: 2019-2020



# California Connections Academy Monterey Bay

## April 30, 2021

### Average Participation

| GradeDistribution | SameMonthPriorYear | PriorEOY   | LastMonth   | CurrentMonth |
|-------------------|--------------------|------------|-------------|--------------|
| PK-2              | 90%                | 94%        | 102%        | 103%         |
| 3-5               | 104%               | 98%        | 102%        | 104%         |
| 6-8               | 100%               | 97%        | 111%        | 115%         |
| 9-12              | 89%                | 95%        | 94%         | 97%          |
| <b>Total</b>      | <b>94%</b>         | <b>96%</b> | <b>100%</b> | <b>103%</b>  |

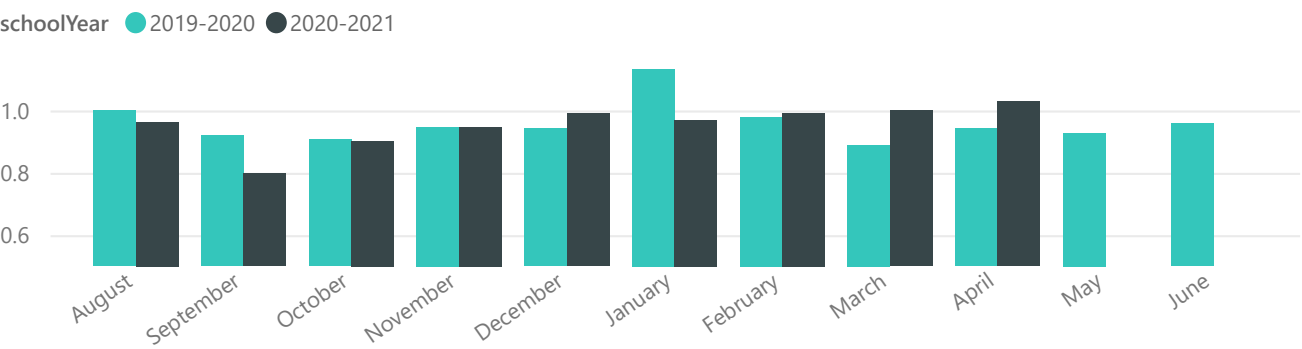
### Average Performance

| GradeDistribution | SameMonthPriorYear | PriorEOY   | LastMonth  | CurrentMonth |
|-------------------|--------------------|------------|------------|--------------|
| PK-2              | 89%                | 93%        | 94%        | 94%          |
| 3-5               | 81%                | 85%        | 86%        | 85%          |
| 6-8               | 75%                | 75%        | 84%        | 84%          |
| 9-12              | 68%                | 73%        | 78%        | 78%          |
| <b>Total</b>      | <b>74%</b>         | <b>77%</b> | <b>83%</b> | <b>82%</b>   |

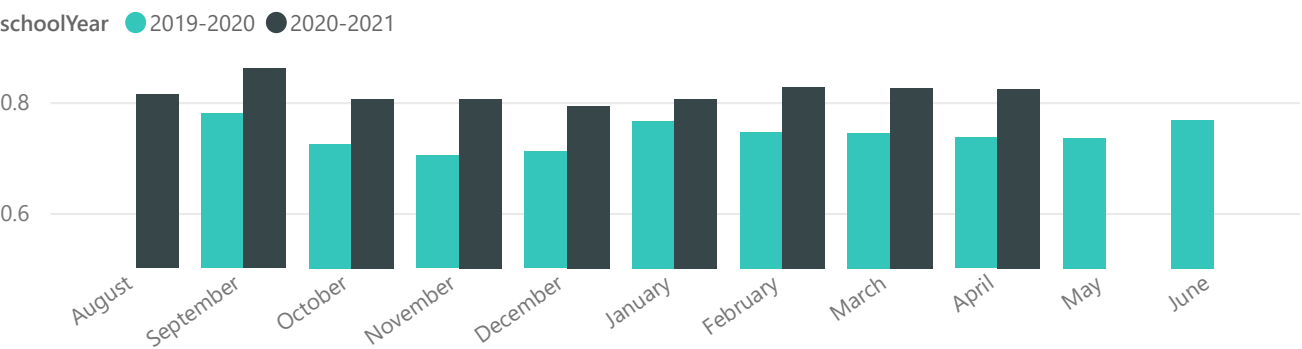
### Average Attendance

| GradeDistribution | SameMonthPriorYear | PriorEOY   | LastMonth  | CurrentMonth |
|-------------------|--------------------|------------|------------|--------------|
| PK-2              | 89%                | 92%        | 98%        | 99%          |
| 3-5               | 88%                | 89%        | 97%        | 97%          |
| 6-8               | 91%                | 88%        | 97%        | 99%          |
| 9-12              | 79%                | 81%        | 92%        | 93%          |
| <b>Total</b>      | <b>85%</b>         | <b>85%</b> | <b>95%</b> | <b>96%</b>   |

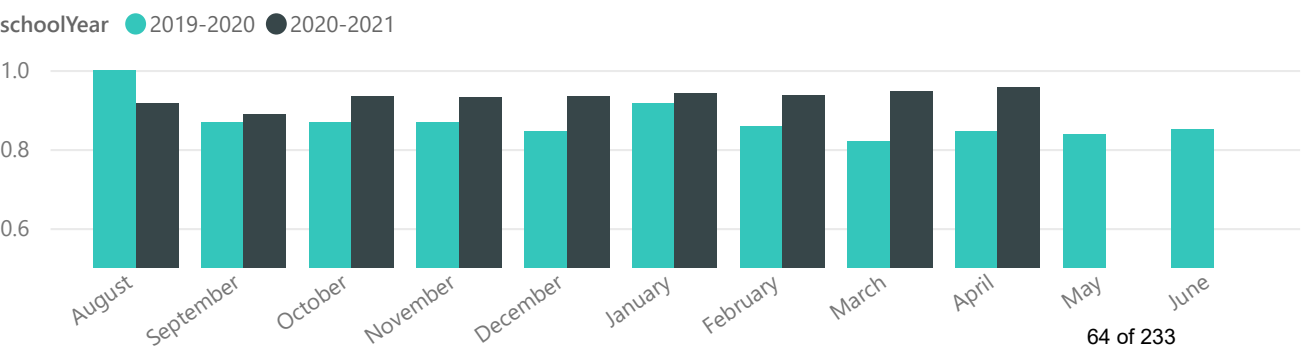
### Average Total Participation



### Average Total Performance



### Average Total Attendance



| Currently Enrolled   |                    | Total YTD Enrolled |                   | California Connections Academy Monterey Bay |   |                               |              | Current Enrollment Month-Over-Month Change |     |           |     |     |         |     |     |          |     |     |          |     |     |         |     |     |          |     |     |       |     |     |       |     |     |     |     |  |      |     |  |              |                    |  |              |  |
|--|--------------------|--------------------|-------------------|---|---|-------------------------------|--------------|--|-----|-----------|-----|-----|---------|-----|-----|----------|-----|-----|----------|-----|-----|---------|-----|-----|----------|-----|-----|-------|-----|-----|-------|-----|-----|-----|-----|--|------|-----|--|--------------|--------------------|--|--------------|--|
| 375  |                    | 448                |                   | April 30, 2021                              |   |                               |              | -1%  |     |           |     |     |         |     |     |          |     |     |          |     |     |         |     |     |          |     |     |       |     |     |       |     |     |     |     |  |      |     |  |              |                    |  |              |  |
| Enrollment Services Complete (Stage 4)   |                    |                    |                   | Current Enrollment Year-Over-Year Change    |   |                               |              |  |     |           |     |     |         |     |     |          |     |     |          |     |     |         |     |     |          |     |     |       |     |     |       |     |     |     |     |  |      |     |  |              |                    |  |              |  |
| 499  |                    |                    |                   | 2%  |   |                               |              |  |     |           |     |     |         |     |     |          |     |     |          |     |     |         |     |     |          |     |     |       |     |     |       |     |     |     |     |  |      |     |  |              |                    |  |              |  |
| Monthly Student Current Enrollment Comparison  |                    |                    |                   | Total YTD Enrollment                        |   |                               |              |  |     |           |     |     |         |     |     |          |     |     |          |     |     |         |     |     |          |     |     |       |     |     |       |     |     |     |     |  |      |     |  |              |                    |  |              |  |
| <div>schoolYear <span>2019-2020</span> <span>2020-2021</span></div> <table><thead><tr><th>Month</th><th>2019-2020</th><th>2020-2021</th></tr></thead><tbody><tr><td>August</td><td>209</td><td>422</td></tr><tr><td>September</td><td>280</td><td>402</td></tr><tr><td>October</td><td>286</td><td>415</td></tr><tr><td>November</td><td>303</td><td>407</td></tr><tr><td>December</td><td>300</td><td>406</td></tr><tr><td>January</td><td>317</td><td>392</td></tr><tr><td>February</td><td>345</td><td>381</td></tr><tr><td>March</td><td>365</td><td>378</td></tr><tr><td>April</td><td>369</td><td>375</td></tr><tr><td>May</td><td>367</td><td></td></tr><tr><td>June</td><td>364</td><td></td></tr></tbody></table> |                    |                    |                   | Month                                       | 2019-2020   | 2020-2021                     | August       | 209  | 422 | September | 280 | 402 | October | 286 | 415 | November | 303 | 407 | December | 300 | 406 | January | 317 | 392 | February | 345 | 381 | March | 365 | 378 | April | 369 | 375 | May | 367 |  | June | 364 |  | ReportPeriod | SameMonthPriorYear |  | CurrentMonth |  |
|  |                    |                    |                   | Month                                       | 2019-2020   | 2020-2021                     |              |  |     |           |     |     |         |     |     |          |     |     |          |     |     |         |     |     |          |     |     |       |     |     |       |     |     |     |     |  |      |     |  |              |                    |  |              |  |
|  |                    |                    |                   | August                                      | 209   | 422                           |              |  |     |           |     |     |         |     |     |          |     |     |          |     |     |         |     |     |          |     |     |       |     |     |       |     |     |     |     |  |      |     |  |              |                    |  |              |  |
|  |                    |                    |                   | September                                   | 280   | 402                           |              |  |     |           |     |     |         |     |     |          |     |     |          |     |     |         |     |     |          |     |     |       |     |     |       |     |     |     |     |  |      |     |  |              |                    |  |              |  |
|  |                    |                    |                   | October                                     | 286   | 415                           |              |  |     |           |     |     |         |     |     |          |     |     |          |     |     |         |     |     |          |     |     |       |     |     |       |     |     |     |     |  |      |     |  |              |                    |  |              |  |
|  |                    |                    |                   | November                                    | 303   | 407                           |              |  |     |           |     |     |         |     |     |          |     |     |          |     |     |         |     |     |          |     |     |       |     |     |       |     |     |     |     |  |      |     |  |              |                    |  |              |  |
|  |                    |                    |                   | December                                    | 300   | 406                           |              |  |     |           |     |     |         |     |     |          |     |     |          |     |     |         |     |     |          |     |     |       |     |     |       |     |     |     |     |  |      |     |  |              |                    |  |              |  |
| January  | 317                | 392                |                   |   |   |                               |              |  |     |           |     |     |         |     |     |          |     |     |          |     |     |         |     |     |          |     |     |       |     |     |       |     |     |     |     |  |      |     |  |              |                    |  |              |  |
| February   | 345                | 381                |                   |   |   |                               |              |  |     |           |     |     |         |     |     |          |     |     |          |     |     |         |     |     |          |     |     |       |     |     |       |     |     |     |     |  |      |     |  |              |                    |  |              |  |
| March  | 365                | 378                |                   |   |   |                               |              |  |     |           |     |     |         |     |     |          |     |     |          |     |     |         |     |     |          |     |     |       |     |     |       |     |     |     |     |  |      |     |  |              |                    |  |              |  |
| April  | 369                | 375                |                   |   |   |                               |              |  |     |           |     |     |         |     |     |          |     |     |          |     |     |         |     |     |          |     |     |       |     |     |       |     |     |     |     |  |      |     |  |              |                    |  |              |  |
| May  | 367                |                    |                   |   |   |                               |              |  |     |           |     |     |         |     |     |          |     |     |          |     |     |         |     |     |          |     |     |       |     |     |       |     |     |     |     |  |      |     |  |              |                    |  |              |  |
| June   | 364                |                    |                   |   |   |                               |              |  |     |           |     |     |         |     |     |          |     |     |          |     |     |         |     |     |          |     |     |       |     |     |       |     |     |     |     |  |      |     |  |              |                    |  |              |  |
| Withdrawal Category  |                    | Student Count      | %CT Student Count | Student Count                               | %CT Student Count   |                               |              |  |     |           |     |     |         |     |     |          |     |     |          |     |     |         |     |     |          |     |     |       |     |     |       |     |     |     |     |  |      |     |  |              |                    |  |              |  |
| Enrolled, Not Grad   |                    | 369                | 80%               | 375   | 84%   |                               |              |  |     |           |     |     |         |     |     |          |     |     |          |     |     |         |     |     |          |     |     |       |     |     |       |     |     |     |     |  |      |     |  |              |                    |  |              |  |
| Graduated  |                    |                    |                   | 13  | 3%  |                               |              |  |     |           |     |     |         |     |     |          |     |     |          |     |     |         |     |     |          |     |     |       |     |     |       |     |     |     |     |  |      |     |  |              |                    |  |              |  |
| Prior To Engagement  |                    | 27                 | 6%                | 20  | 4%  |                               |              |  |     |           |     |     |         |     |     |          |     |     |          |     |     |         |     |     |          |     |     |       |     |     |       |     |     |     |     |  |      |     |  |              |                    |  |              |  |
| Withdrawal During School Year  |                    | 64                 | 14%               | 40  | 9%  |                               |              |  |     |           |     |     |         |     |     |          |     |     |          |     |     |         |     |     |          |     |     |       |     |     |       |     |     |     |     |  |      |     |  |              |                    |  |              |  |
| Total  |                    | 460                | 100%              | 448   | 100%  |                               |              |  |     |           |     |     |         |     |     |          |     |     |          |     |     |         |     |     |          |     |     |       |     |     |       |     |     |     |     |  |      |     |  |              |                    |  |              |  |
| New & Returning  |                    |                    |                   | Household Data                              |   | Students Per Active Household |              |  |     |           |     |     |         |     |     |          |     |     |          |     |     |         |     |     |          |     |     |       |     |     |       |     |     |     |     |  |      |     |  |              |                    |  |              |  |
| ReportPeriod   | SameMonthPriorYear |                    | CurrentMonth      |   | Household Data  | SameMonthPriorYear            | CurrentMonth |  |     |           |     |     |         |     |     |          |     |     |          |     |     |         |     |     |          |     |     |       |     |     |       |     |     |     |     |  |      |     |  |              |                    |  |              |  |
| New or Returning   | Students           | %CT Students       | Students          | %CT Students                                | Active  | 316                           | 299          |  |     |           |     |     |         |     |     |          |     |     |          |     |     |         |     |     |          |     |     |       |     |     |       |     |     |     |     |  |      |     |  |              |                    |  |              |  |
| New  | 369                | 100.00%            | 147               | 39.20%                                      | Graduated   |                               | 13           |  |     |           |     |     |         |     |     |          |     |     |          |     |     |         |     |     |          |     |     |       |     |     |       |     |     |     |     |  |      |     |  |              |                    |  |              |  |
| Returning  |                    |                    | 228               | 60.80%                                      | WD During School Year   | 57                            | 32           |  |     |           |     |     |         |     |     |          |     |     |          |     |     |         |     |     |          |     |     |       |     |     |       |     |     |     |     |  |      |     |  |              |                    |  |              |  |
|  |                    |                    |                   |   | WD Prior To Engagement  | 26                            | 15           |  |     |           |     |     |         |     |     |          |     |     |          |     |     |         |     |     |          |     |     |       |     |     |       |     |     |     |     |  |      |     |  |              |                    |  |              |  |
| Grade Distribution   |                    |                    |                   | Withdrawal Reason                           |   |                               |              |  |     |           |     |     |         |     |     |          |     |     |          |     |     |         |     |     |          |     |     |       |     |     |       |     |     |     |     |  |      |     |  |              |                    |  |              |  |
| ReportPeriod   | SameMonthPriorYear |                    | CurrentMonth      |   | Withdrawal Reason   |                               |              |  |     |           |     |     |         |     |     |          |     |     |          |     |     |         |     |     |          |     |     |       |     |     |       |     |     |     |     |  |      |     |  |              |                    |  |              |  |
| GradeDistribution  | Students           | %CT Students       | Students          | %CT Students                                | SameMont  |                               |              |  |     |           |     |     |         |     |     |          |     |     |          |     |     |         |     |     |          |     |     |       |     |     |       |     |     |     |     |  |      |     |  |              |                    |  |              |  |
| PK-2   | 33                 | 9%                 | 47                | 13%   | Enrollment was intended to be short term and is no longer needed for my student.                          |                               |              |  |     |           |     |     |         |     |     |          |     |     |          |     |     |         |     |     |          |     |     |       |     |     |       |     |     |     |     |  |      |     |  |              |                    |  |              |  |
| PK   | 4                  | 1%                 | 2                 | 1%  | Inactivity/Lack of Attendance   |                               |              |  |     |           |     |     |         |     |     |          |     |     |          |     |     |         |     |     |          |     |     |       |     |     |       |     |     |     |     |  |      |     |  |              |                    |  |              |  |
| KG   | 11                 | 3%                 | 13                | 3%  | My student is pursuing GED  |                               |              |  |     |           |     |     |         |     |     |          |     |     |          |     |     |         |     |     |          |     |     |       |     |     |       |     |     |     |     |  |      |     |  |              |                    |  |              |  |
| 1  | 9                  | 2%                 | 18                | 5%  | My student wants to return to a traditional school setting for other (non-socialization related) reasons. |                               |              |  |     |           |     |     |         |     |     |          |     |     |          |     |     |         |     |     |          |     |     |       |     |     |       |     |     |     |     |  |      |     |  |              |                    |  |              |  |
| 2  | 9                  | 2%                 | 14                | 4%  | My student wants to return to a traditional school setting for socialization reasons.                     |                               |              |  |     |           |     |     |         |     |     |          |     |     |          |     |     |         |     |     |          |     |     |       |     |     |       |     |     |     |     |  |      |     |  |              |                    |  |              |  |
| 3-5  | 43                 | 12%                | 64                | 17%   | No reason provided  |                               |              |  |     |           |     |     |         |     |     |          |     |     |          |     |     |         |     |     |          |     |     |       |     |     |       |     |     |     |     |  |      |     |  |              |                    |  |              |  |
| 3  | 17                 | 5%                 | 20                | 5%  | Technical Difficulties  |                               |              |  |     |           |     |     |         |     |     |          |     |     |          |     |     |         |     |     |          |     |     |       |     |     |       |     |     |     |     |  |      |     |  |              |                    |  |              |  |
| 4  | 11                 | 3%                 | 17                | 5%  | The curriculum is too hard.   |                               |              |  |     |           |     |     |         |     |     |          |     |     |          |     |     |         |     |     |          |     |     |       |     |     |       |     |     |     |     |  |      |     |  |              |                    |  |              |  |
| 5  | 15                 | 4%                 | 27                | 7%  | The program takes too much of the student's time.   |                               |              |  |     |           |     |     |         |     |     |          |     |     |          |     |     |         |     |     |          |     |     |       |     |     |       |     |     |     |     |  |      |     |  |              |                    |  |              |  |
| 6-8  | 108                | 29%                | 83                | 22%   | The transition to virtual school was too difficult.   |                               |              |  |     |           |     |     |         |     |     |          |     |     |          |     |     |         |     |     |          |     |     |       |     |     |       |     |     |     |     |  |      |     |  |              |                    |  |              |  |
| 6  | 27                 | 7%                 | 22                | 6%  | Violation of state regulations  |                               |              |  |     |           |     |     |         |     |     |          |     |     |          |     |     |         |     |     |          |     |     |       |     |     |       |     |     |     |     |  |      |     |  |              |                    |  |              |  |
| 7  | 25                 | 7%                 | 33                | 9%  | We are moving.  |                               |              |  |     |           |     |     |         |     |     |          |     |     |          |     |     |         |     |     |          |     |     |       |     |     |       |     |     |     |     |  |      |     |  |              |                    |  |              |  |
| 8  | 56                 | 15%                | 28                | 7%  | We are no longer able to provide a Learning Coach to assist our student.                                  |                               |              |  |     |           |     |     |         |     |     |          |     |     |          |     |     |         |     |     |          |     |     |       |     |     |       |     |     |     |     |  |      |     |  |              |                    |  |              |  |
| 9-12   | 185                | 50%                | 181               | 48%   | We are not satisfied with the school leadership.  |                               |              |  |     |           |     |     |         |     |     |          |     |     |          |     |     |         |     |     |          |     |     |       |     |     |       |     |     |     |     |  |      |     |  |              |                    |  |              |  |
| 9  | 35                 | 9%                 | 44                | 12%   |   |                               |              |  |     |           |     |     |         |     |     |          |     |     |          |     |     |         |     |     |          |     |     |       |     |     |       |     |     |     |     |  |      |     |  |              |                    |  |              |  |
| 10   | 59                 | 16%                | 37                | 10%   |   |                               |              |  |     |           |     |     |         |     |     |          |     |     |          |     |     |         |     |     |          |     |     |       |     |     |       |     |     |     |     |  |      |     |  |              |                    |  |              |  |
| 11   | 72                 | 20%                | 47                | 13%   |   |                               |              |  |     |           |     |     |         |     |     |          |     |     |          |     |     |         |     |     |          |     |     |       |     |     |       |     |     |     |     |  |      |     |  |              |                    |  |              |  |
| Total  | 369                | 100%               | 375               | 100%  | 65 of 233   |                               |              |  |     |           |     |     |         |     |     |          |     |     |          |     |     |         |     |     |          |     |     |       |     |     |       |     |     |     |     |  |      |     |  |              |                    |  |              |  |
|  |                    |                    |                   | < >   |   |                               |              |  |     |           |     |     |         |     |     |          |     |     |          |     |     |         |     |     |          |     |     |       |     |     |       |     |     |     |     |  |      |     |  |              |                    |  |              |  |

| Gender |                    |              |
|--------|--------------------|--------------|
| Gender | SameMonthPriorYear | CurrentMonth |
|        |                    | 1            |
| F      | 218                | 208          |
| M      | 151                | 166          |

| Primary Language     |                    |              |
|----------------------|--------------------|--------------|
| Home Language        | SameMonthPriorYear | CurrentMonth |
| English              | 305                | 298          |
| Spanish              | 24                 | 22           |
| Russian              | 7                  | 10           |
| Arabic               | 2                  | 4            |
| Urdu                 |                    | 2            |
| Another Language     | 31                 | 37           |
| No Language Reported |                    | 2            |

| Ethnicity              |                    |              |
|------------------------|--------------------|--------------|
| Ethnicity              | SameMonthPriorYear | CurrentMonth |
| Hispanic or Latino     | 132                | 125          |
| Not Hispanic or Latino | 237                | 249          |

| Race                                      |                    |              |
|---|--------------------|--------------|
| Race                                      | SameMonthPriorYear | CurrentMonth |
| American Indian or Alaskan Native         | 37                 | 27           |
| Asian                                     | 76                 | 108          |
| Black/African American                    | 27                 | 25           |
| Native Hawaiian or Other Pacific Islander | 21                 | 16           |
| White                                     | 259                | 257          |

| Household FARM Eligibility       |                    |              |
|----------------------------------|--------------------|--------------|
| HouseholdFARMEligibility         | SameMonthPriorYear | CurrentMonth |
| Applied Does Not Qualify         |                    | 216          |
| Applied-Does not qualify         | 58                 |              |
| Family Reported-Does not qualify | 137                |              |
| Qualifies for free               | 76                 | 80           |
| Qualifies for reduced            | 24                 | 7            |
| Refused to report                | 43                 | 38           |

| California Connections Academy Monterey Bay<br>April 30, 2021 |                    |              |
|---|--------------------|--------------|
| Disability  |                    |              |
| Disability  | SameMonthPriorYear | CurrentMonth |
| Autism  | 6                  | 5            |
| Emotionally Impaired  | 4                  | 2            |
| Hearing Impaired  | 1                  | 1            |
| Other Health Impaired   | 8                  | 8            |
| Specific Learning Disability                                  | 10                 | 13           |
| Speech/Language Impaired                                      | 2                  | 3            |

| Gifted |                    |              |
|--------|--------------------|--------------|
| Gifted | SameMonthPriorYear | CurrentMonth |
| Yes    | 10                 | 29           |

| Plan 504 |                    |              |
|----------|--------------------|--------------|
| Plan504  | SameMonthPriorYear | CurrentMonth |
| 504      | 13                 | 17           |

| IEP |                    |              |
|-----|--------------------|--------------|
| IEP | SameMonthPriorYear | CurrentMonth |
| IEP | 32                 | 41           |

| Gifted | Plan504                   |
|--------|---------------------------|
| 8%     | 5%                        |
| IEP    | Not in Special Population |
| 11%    | 77%                       |

| Distinct Race/Ethnicity                   |                    |              |
|---|--------------------|--------------|
| Distinct Race/Ethnicity                   | SameMonthPriorYear | CurrentMonth |
| American Indian or Alaskan Native         | 1                  |              |
| Asian                                     | 42                 | 72           |
| Black/African American                    | 16                 | 10           |
| Hispanic or Latino                        | 132                | 125          |
| Multiple Races                            | 34                 | 35           |
| Native Hawaiian or Other Pacific Islander | 1                  | 3            |
| White                                     | 143                | 130          |

| Prior Schooling                |                    |              |
|--------------------------------|--------------------|--------------|
| Prior Schooling                | SameMonthPriorYear | CurrentMonth |
| Charter School (Public)        | 19                 | 15           |
| Home School                    | 17                 | 11           |
| No Prior School                | 32                 | 19           |
| Online (Virtual) Public School | 69                 | 58           |
| Private/Parochial School       | 25                 | 45           |
| Public School                  | 194                | 179          |
| Prior Schooling Not Reported   | 13                 | 48           |

California Connections Academy Monterey Bay  
April 30, 2021

Contacts Per Week

| ContactsPerWeekWithoutWebMail | SameMonthPriorYear | CurrentMonth |
|-------------------------------|--------------------|--------------|
| Met                           | 327                | 369          |
| Not Met                       | 42                 | 6            |

Attendance Status

| AttendanceStatusAutomated | SameMonthPriorYear | CurrentMonth |
|---------------------------|--------------------|--------------|
| Alarm                     | 57                 | 30           |
| Approaching Alarm         | 22                 | 25           |
| Exempt                    | 2                  | 3            |
| On Track                  | 288                | 317          |

Average Participation

| GradeDistribution | SameMonthPriorYear | CurrentMonth |
|-------------------|--------------------|--------------|
| PK-2              | 90%                | 103%         |
| 3-5               | 104%               | 104%         |
| 6-8               | 100%               | 115%         |
| 9-12              | 89%                | 97%          |
| <b>Total</b>      | <b>94%</b>         | <b>103%</b>  |

Average Performance

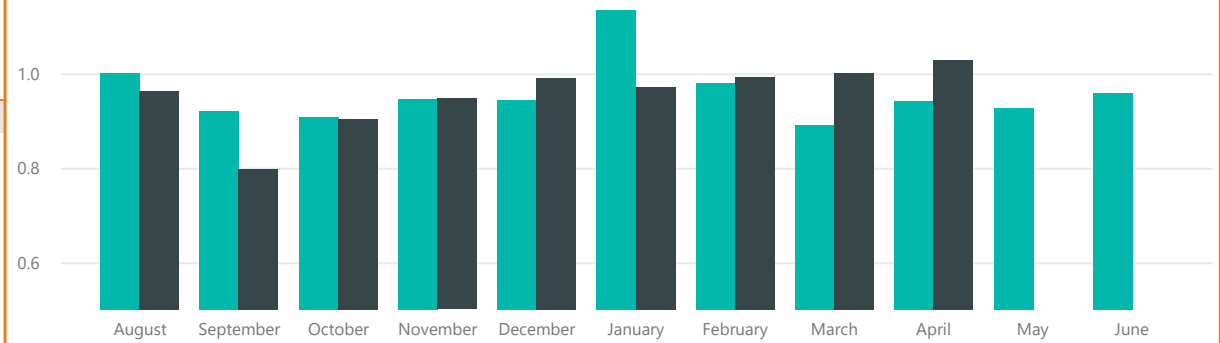
| GradeDistribution | SameMonthPriorYear | CurrentMonth |
|-------------------|--------------------|--------------|
| PK-2              | 89%                | 94%          |
| 3-5               | 81%                | 85%          |
| 6-8               | 75%                | 84%          |
| 9-12              | 68%                | 78%          |
| <b>Total</b>      | <b>74%</b>         | <b>82%</b>   |

Average Attendance

| GradeDistribution | SameMonthPriorYear | CurrentMonth |
|-------------------|--------------------|--------------|
| PK-2              | 89%                | 99%          |
| 3-5               | 88%                | 97%          |
| 6-8               | 91%                | 99%          |
| 9-12              | 79%                | 93%          |
| <b>Total</b>      | <b>85%</b>         | <b>96%</b>   |

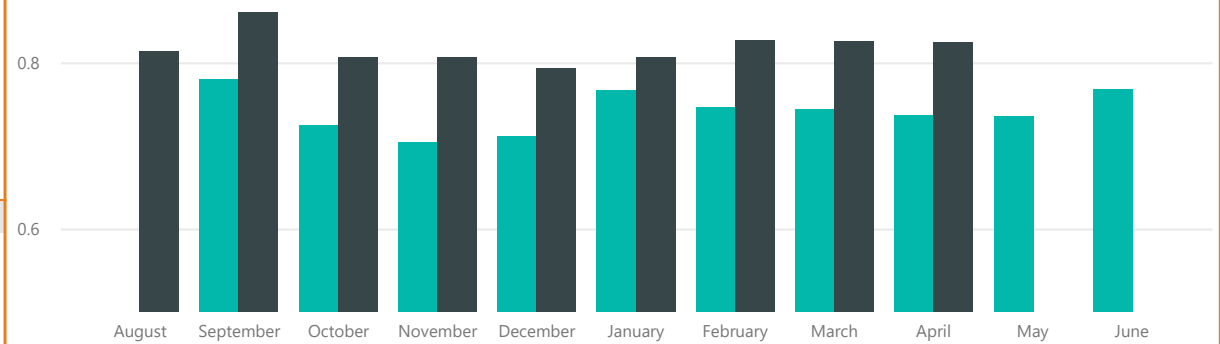
Average Total Participation

schoolYear ● 2019-2020 ● 2020-2021



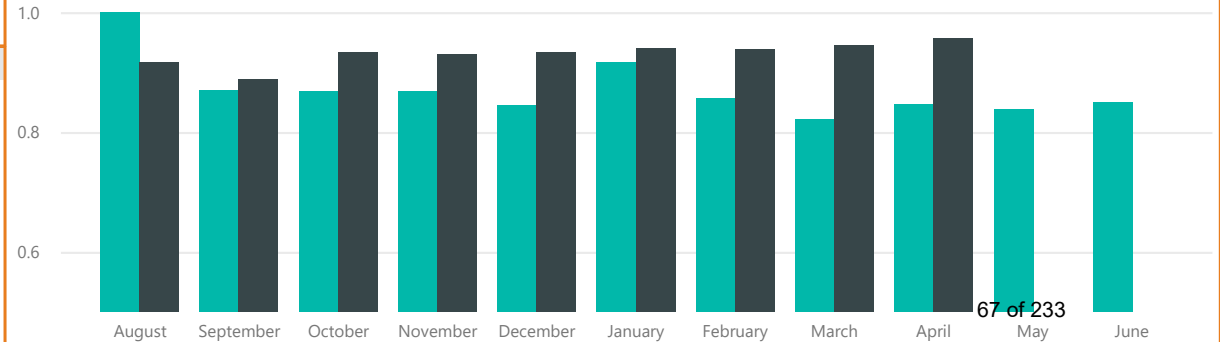
Average Total Performance

schoolYear ● 2019-2020 ● 2020-2021



Average Total Attendance

schoolYear ● 2019-2020 ● 2020-2021



# MONTHLY SCHOOL REPORT

School & Date Selection

School

California Connections Academy @ Ripon

Report Date

April 30, 2021

Currently Enrolled

1336

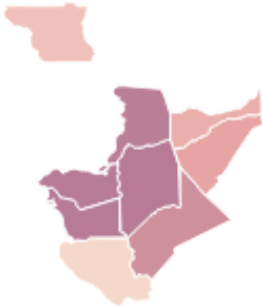
Total YTD Enrolled

1610

Enrollment Services Complete (Stage 4)

1712

Enrolled Students by County



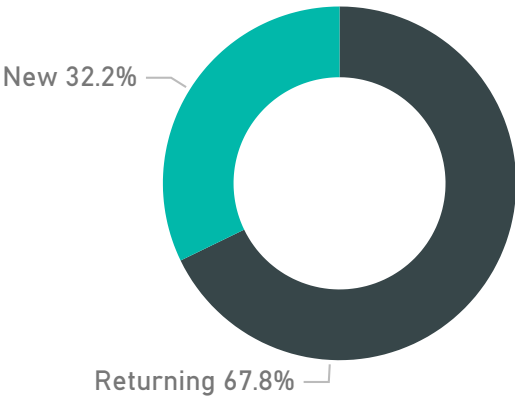


California Connections Academy at Ripon  
April 30, 2021

Current Enrollment Month-Over-Month Change  
**-1%**

Current Enrollment Year-Over-Year Change  
**-15%**

New and Returning

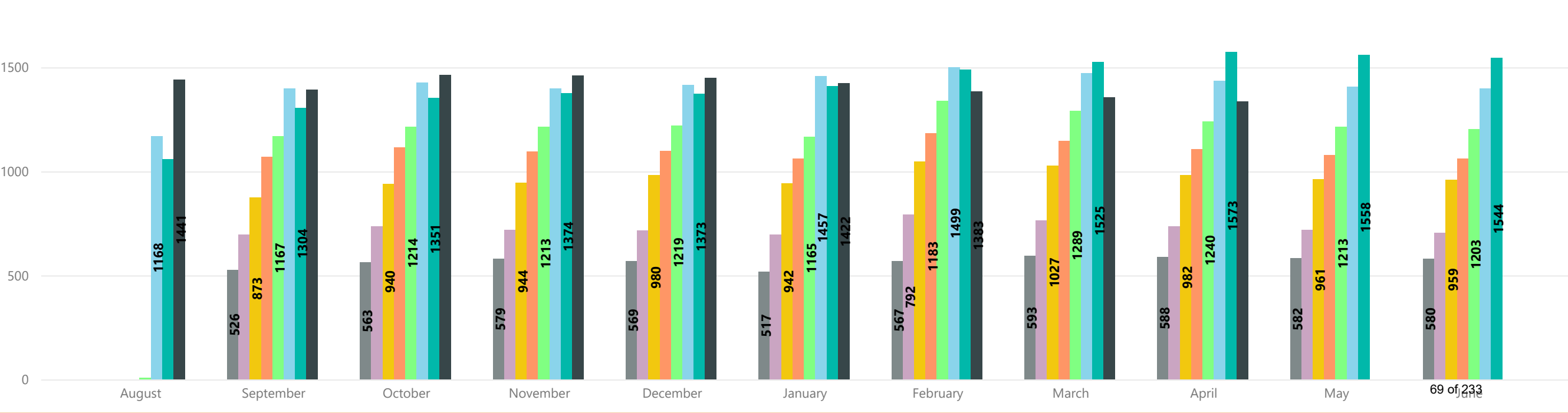


New and Returning Prior Year



Monthly Student Current Enrollment Comparison

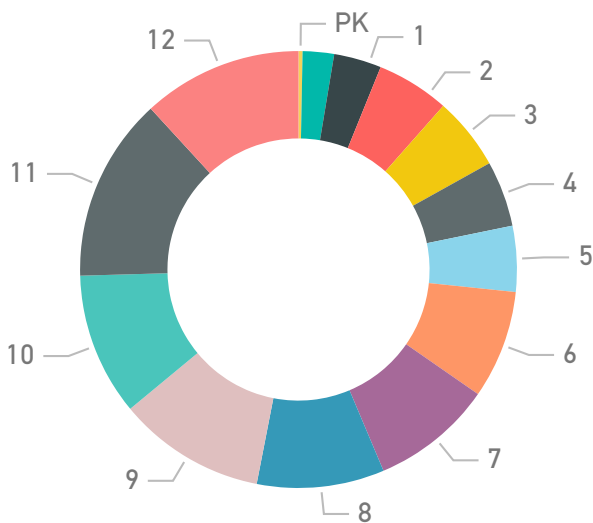
schoolYear 2013-2014 2014-2015 2015-2016 2016-2017 2017-2018 2018-2019 2019-2020 2020-2021



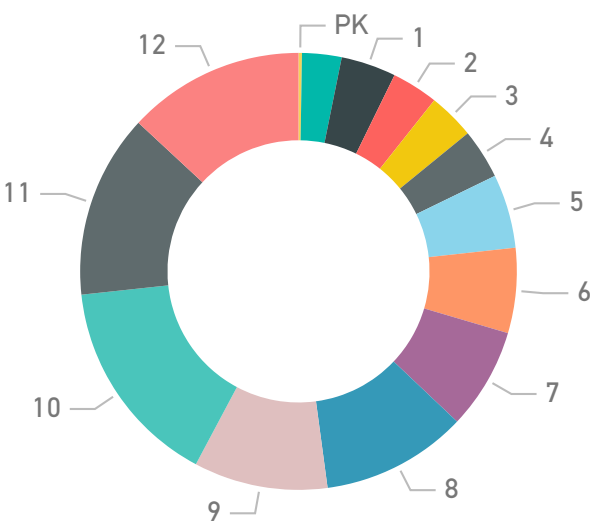
# California Connections Academy at Ripon

## April 30, 2021

Enrolled Students by Final Grade



Enrolled Students Prior Year by Final Grade



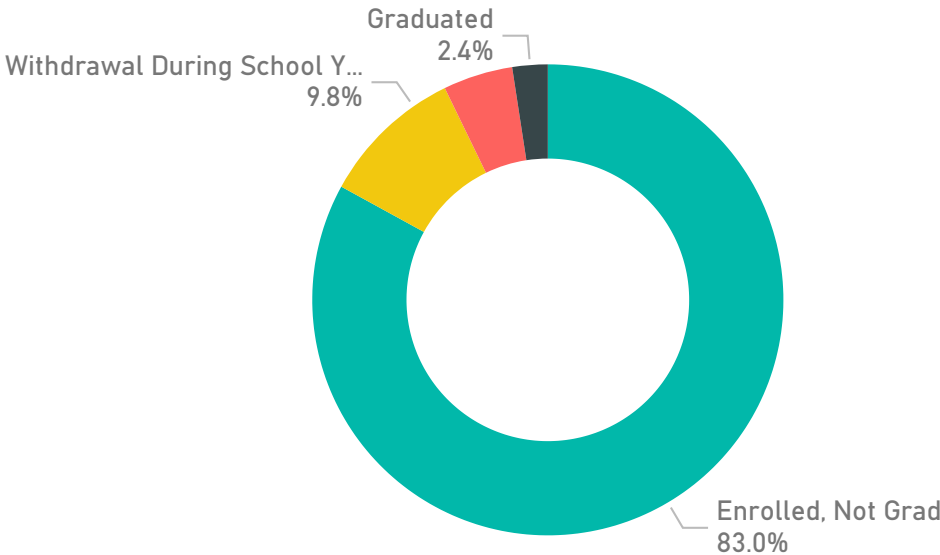
Grade Distribution

| ReportPeriod      | SameMonthPriorYear |              | PriorEOY    |              | LastMonth   |              | CurrentMonth |              |
|-------------------|--------------------|--------------|-------------|--------------|-------------|--------------|--------------|--------------|
| GradeDistribution | Students           | %CT Students | Students    | %CT Students | Students    | %CT Students | Students     | %CT Students |
| <b>PK-2</b>       | <b>168</b>         | <b>11%</b>   | <b>168</b>  | <b>11%</b>   | <b>156</b>  | <b>12%</b>   | <b>154</b>   | <b>12%</b>   |
| PK                | 4                  | 0%           | 4           | 0%           | 4           | 0%           | 4            | 0%           |
| KG                | 46                 | 3%           | 45          | 3%           | 31          | 2%           | 31           | 2%           |
| 1                 | 64                 | 4%           | 65          | 4%           | 49          | 4%           | 47           | 4%           |
| 2                 | 54                 | 3%           | 54          | 3%           | 72          | 5%           | 72           | 5%           |
| <b>3-5</b>        | <b>198</b>         | <b>13%</b>   | <b>200</b>  | <b>13%</b>   | <b>205</b>  | <b>15%</b>   | <b>202</b>   | <b>15%</b>   |
| 3                 | 54                 | 3%           | 52          | 3%           | 73          | 5%           | 72           | 5%           |
| 4                 | 58                 | 4%           | 61          | 4%           | 67          | 5%           | 65           | 5%           |
| 5                 | 86                 | 5%           | 87          | 6%           | 65          | 5%           | 65           | 5%           |
| <b>6-8</b>        | <b>387</b>         | <b>25%</b>   | <b>381</b>  | <b>25%</b>   | <b>354</b>  | <b>26%</b>   | <b>353</b>   | <b>26%</b>   |
| 6                 | 99                 | 6%           | 93          | 6%           | 108         | 8%           | 107          | 8%           |
| 7                 | 118                | 8%           | 118         | 8%           | 120         | 9%           | 120          | 9%           |
| 8                 | 170                | 11%          | 170         | 11%          | 126         | 9%           | 126          | 9%           |
| <b>9-12</b>       | <b>820</b>         | <b>52%</b>   | <b>795</b>  | <b>51%</b>   | <b>641</b>  | <b>47%</b>   | <b>627</b>   | <b>47%</b>   |
| 9                 | 156                | 10%          | 156         | 10%          | 148         | 11%          | 146          | 11%          |
| 10                | 244                | 16%          | 239         | 15%          | 146         | 11%          | 141          | 11%          |
| 11                | 214                | 14%          | 207         | 13%          | 184         | 14%          | 182          | 14%          |
| 12                | 206                | 13%          | 193         | 13%          | 163         | 12%          | 158          | 12%          |
| <b>Total</b>      | <b>1573</b>        | <b>100%</b>  | <b>1544</b> | <b>100%</b>  | <b>1356</b> | <b>100%</b>  | <b>1336</b>  | <b>100%</b>  |

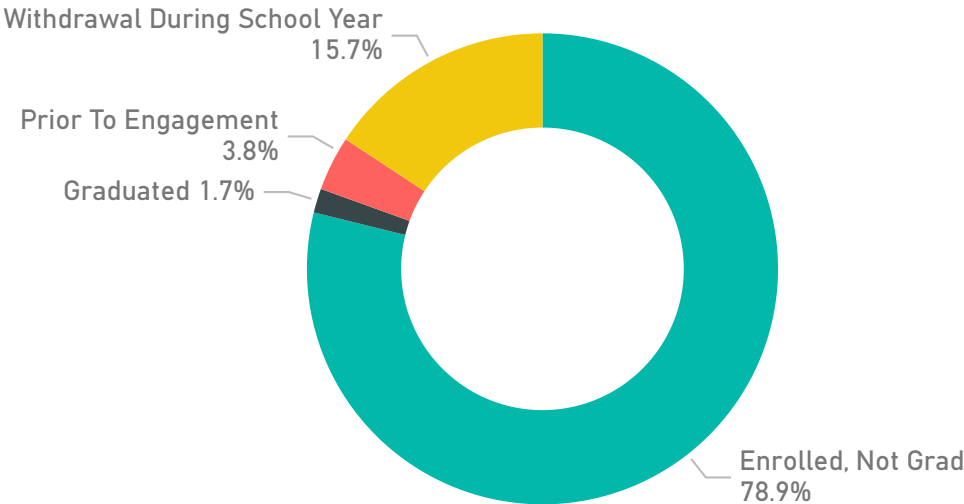
# California Connections Academy at Ripon

April 30, 2021

**Total YTD Enrollment by Withdrawal Category**



**Total YTD Enrollment Prior Year by Withdrawal Category**



**Total YTD Enrollment**

| ReportPeriod                  | SameMonthPriorYear |                   | PriorEOY      |                   | LastMonth     |                   | CurrentMonth  |                   |
|-------------------------------|--------------------|-------------------|---------------|-------------------|---------------|-------------------|---------------|-------------------|
| Withdrawal Category           | Student Count      | %CT Student Count | Student Count | %CT Student Count | Student Count | %CT Student Count | Student Count | %CT Student Count |
| Enrolled, Not Grad            | 1574               | 79%               | 1544          | 76%               | 1356          | 84%               | 1336          | 83%               |
| Graduated                     | 33                 | 2%                | 40            | 2%                | 36            | 2%                | 39            | 2%                |
| Prior To Engagement           | 75                 | 4%                | 83            | 4%                | 77            | 5%                | 77            | 5%                |
| Withdrawal During School Year | 314                | 16%               | 353           | 17%               | 140           | 9%                | 158           | 10%               |
| <b>Total</b>                  | <b>1996</b>        | <b>100%</b>       | <b>2020</b>   | <b>100%</b>       | <b>1609</b>   | <b>100%</b>       | <b>1610</b>   | <b>100%</b>       |

**Enrollment Services Complete (Stage 4)**

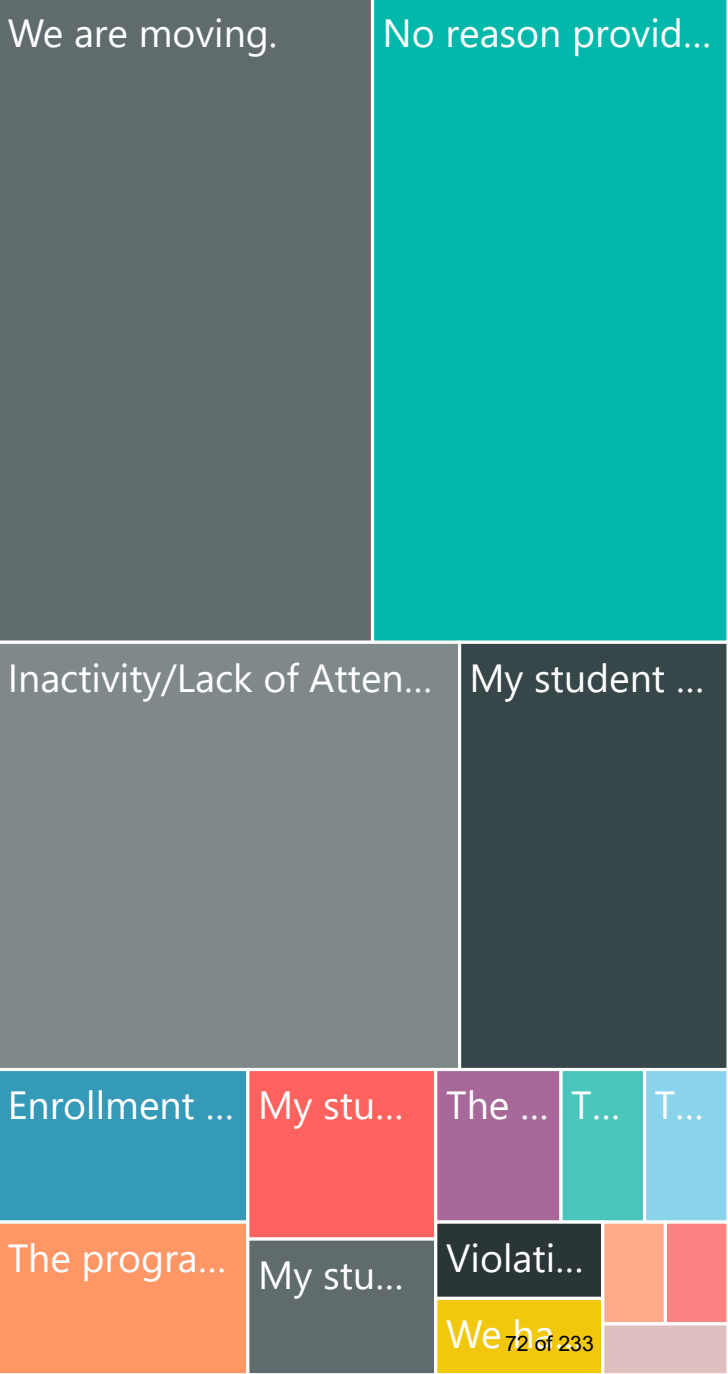
**1712**

# California Connections Academy at Ripon

## April 30, 2021

### Withdrawal Reason

| WD Reason  | SameMonthPriorYear | PriorEOY | LastMonth | CurrentMonth |
|--|--------------------|----------|-----------|--------------|
|  | 48                 | 73       | 2         | 2            |
| Another Reason   | 4                  | 4        | 7         | 7            |
| Different/Better Schooling Option (Not related to socialization) | 47                 | 49       | 16        | 18           |
| Generally dissatisfied with curriculum/course options            | 1                  | 1        |           |              |
| Inactivity   | 6                  | 6        | 23        | 31           |
| No longer able to provide a Learning Coach                       | 10                 | 10       | 1         | 1            |
| No Reason Given  | 114                | 118      | 36        | 36           |
| Program not flexible enough                                      | 2                  | 2        | 2         | 2            |
| Program takes too much of Learning Coach's time                  | 2                  | 3        | 6         | 6            |
| Program takes too much of student's time                         | 4                  | 4        | 1         | 1            |
| Pursuing GED   | 9                  | 10       | 4         | 4            |
| Student wants more socialization                                 | 17                 | 19       | 4         | 5            |
| Technical Difficulties   | 1                  | 1        |           |              |
| The curriculum is too hard                                       | 8                  | 8        | 3         | 3            |
| Transition to virtual school too difficult                       | 9                  | 13       | 2         | 2            |
| We are moving  | 29                 | 29       | 31        | 38           |
| We have chosen to home school                                    | 3                  | 3        | 2         | 2            |



California Connections Academy at Ripon

April 30, 2021

Household Data

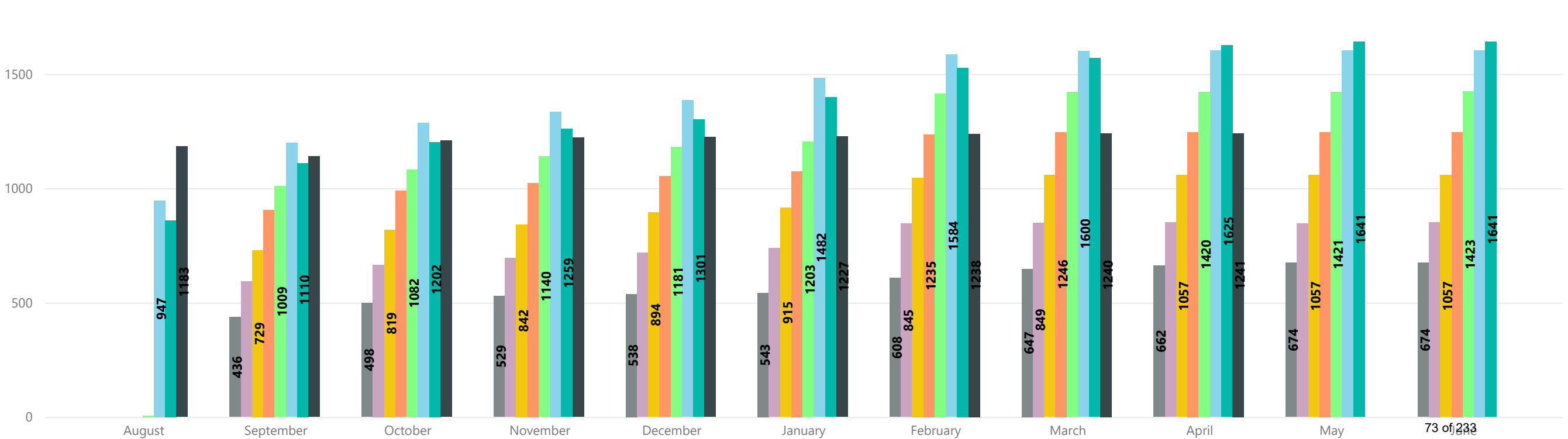
| Household Data         | SameMonthPriorYear | PriorEOY | LastMonth | CurrentMonth |
|------------------------|--------------------|----------|-----------|--------------|
| Active                 | 1287               | 1262     | 1053      | 1040         |
| Graduated              | 32                 | 39       | 36        | 39           |
| WD During School Year  | 271                | 305      | 108       | 123          |
| WD Prior To Engagement | 71                 | 78       | 64        | 64           |

Students Per Active Household

|  | SameMonthPriorYear | PriorEOY | LastMonth | CurrentMonth |
|--|--------------------|----------|-----------|--------------|
|  | 1.22               | 1.22     | 1.29      | 1.28         |

Monthly Total Households

schoolYear 2013-2014 2014-2015 2015-2016 2016-2017 2017-2018 2018-2019 2019-2020 2020-2021



# California Connections Academy at Ripon

## April 30, 2021

### Ethnicity

| Ethnicity              | SameMonthPriorYear | PriorEOY | LastMonth | CurrentMonth |
|------------------------|--------------------|----------|-----------|--------------|
| Hispanic or Latino     | 497                | 482      | 377       | 369          |
| Not Hispanic or Latino | 1076               | 1062     | 977       | 965          |

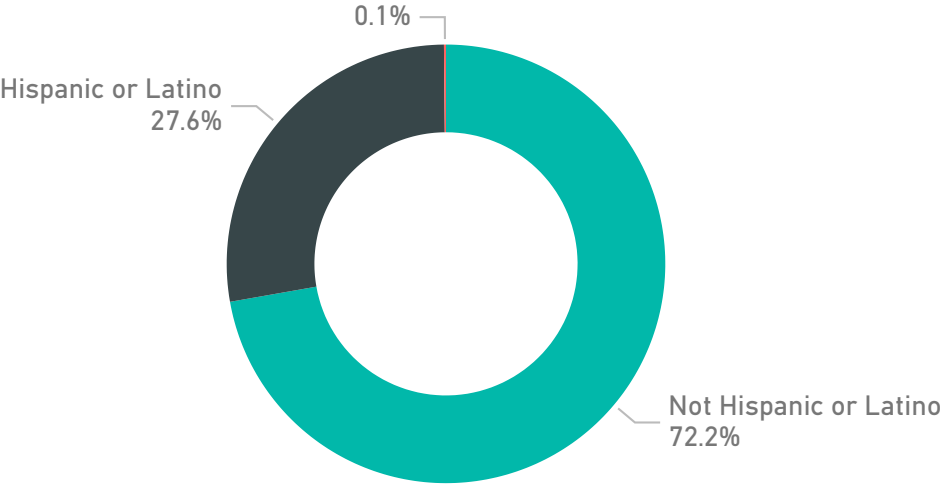
### Race

| Race                                      | SameMonthPriorYear | PriorEOY | LastMonth | CurrentMonth |
|---|--------------------|----------|-----------|--------------|
| American Indian or Alaskan Native         | 170                | 163      | 112       | 110          |
| Asian                                     | 238                | 234      | 219       | 217          |
| Black/African American                    | 349                | 343      | 304       | 303          |
| Native Hawaiian or Other Pacific Islander | 72                 | 69       | 68        | 64           |
| White                                     | 1050               | 1029     | 910       | 897          |

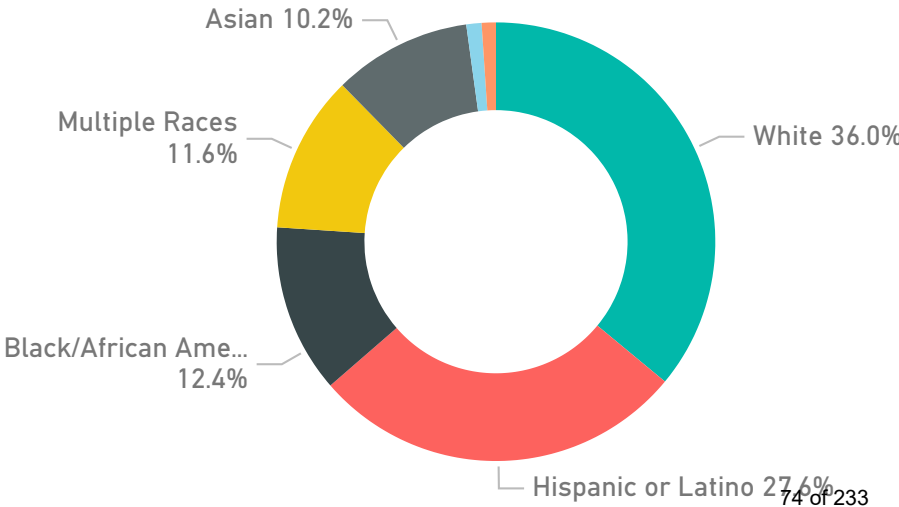
### Distinct Race/Ethnicity

| Distinct Race/Ethnicity                   | SameMonthPriorYear | PriorEOY | LastMonth | CurrentMonth |
|---|--------------------|----------|-----------|--------------|
| American Indian or Alaskan Native         | 23                 | 21       | 15        | 15           |
| Asian                                     | 143                | 140      | 137       | 136          |
| Black/African American                    | 181                | 183      | 167       | 166          |
| Hispanic or Latino                        | 497                | 482      | 377       | 369          |
| Multiple Races                            | 174                | 167      | 156       | 155          |
| Native Hawaiian or Other Pacific Islander | 16                 | 16       | 15        | 14           |
| White                                     | 539                | 535      | 489       | 481          |

### Enrolled Students by Ethnicity



### Enrolled Students by Distinct Race/Ethnicity



California Connections Academy at Ripon  
April 30, 2021

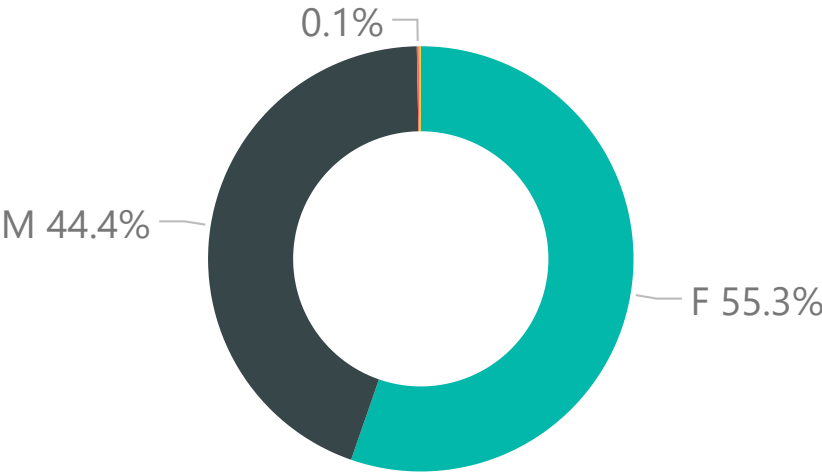
Gender

| Gender | SameMonthPriorYear | PriorEOY | LastMonth | CurrentMonth |
|--------|--------------------|----------|-----------|--------------|
|        |                    |          | 2         | 2            |
| F      | 874                | 863      | 747       | 739          |
| M      | 699                | 681      | 605       | 593          |
| X      |                    |          | 2         | 2            |

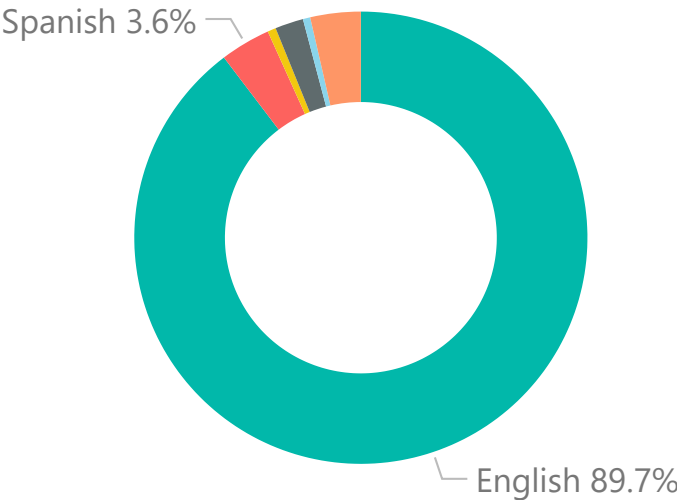
Primary Language

| Home Language        | SameMonthPriorYear | PriorEOY | LastMonth | CurrentMonth |
|----------------------|--------------------|----------|-----------|--------------|
| English              | 1380               | 1356     | 1217      | 1198         |
| Spanish              | 87                 | 81       | 48        | 48           |
| Russian              | 11                 | 12       | 8         | 8            |
| Arabic               | 37                 | 36       | 28        | 27           |
| Urdu                 | 8                  | 8        | 7         | 7            |
| Another Language     | 49                 | 50       | 48        | 48           |
| No Language Reported | 1                  | 1        |           |              |

Enrolled Students by Gender



Enrolled Students by Language



# California Connections Academy at Ripon

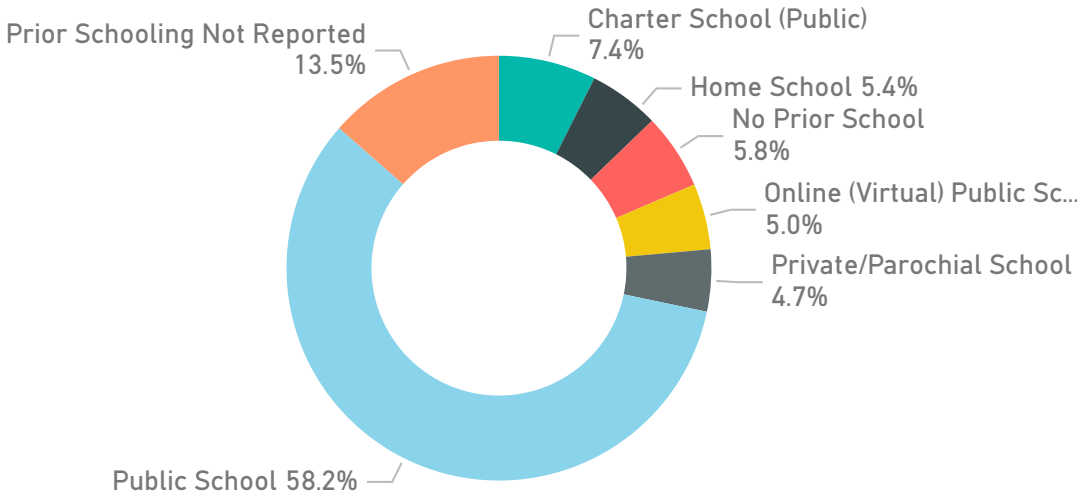
## April 30, 2021

### Prior Schooling

| Prior Schooling                | SameMonthPriorYear | PriorEOY | LastMonth | CurrentMonth |
|--------------------------------|--------------------|----------|-----------|--------------|
| Charter School (Public)        | 136                | 131      | 101       | 99           |
| Home School                    | 109                | 105      | 73        | 72           |
| No Prior School                | 132                | 125      | 78        | 77           |
| Online (Virtual) Public School | 100                | 98       | 67        | 67           |
| Private/Parochial School       | 52                 | 57       | 64        | 63           |
| Public School                  | 987                | 971      | 789       | 777          |
| Prior Schooling Not Reported   | 57                 | 57       | 184       | 181          |

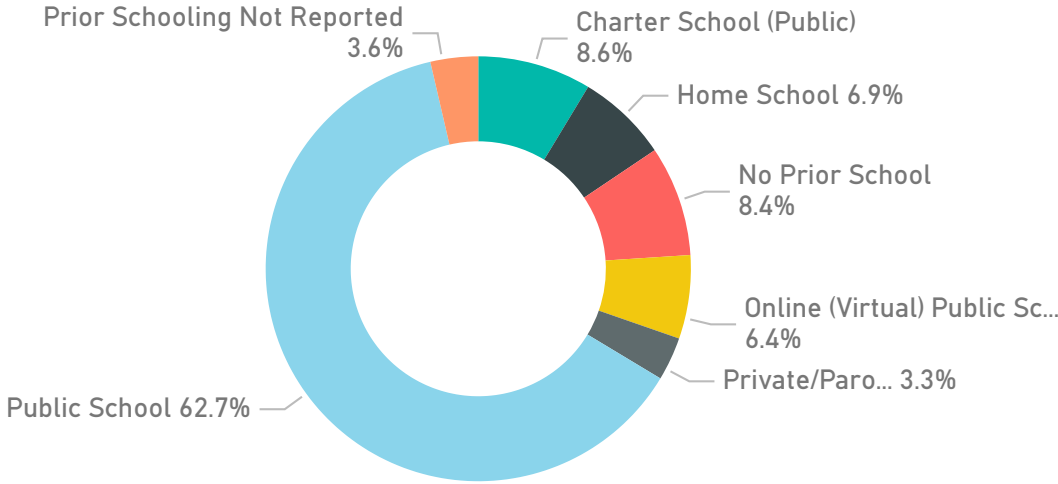
### Prior Schooling

#### April 30, 2021



### Prior Schooling

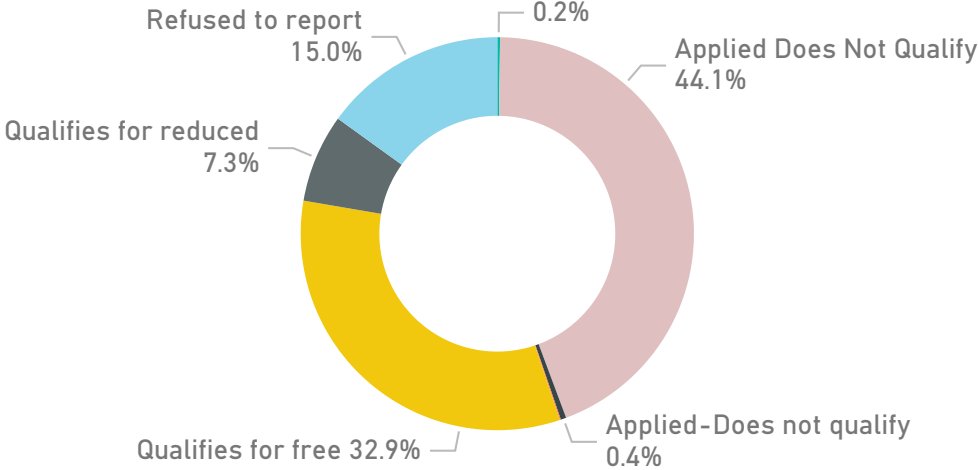
#### April 30, 2020



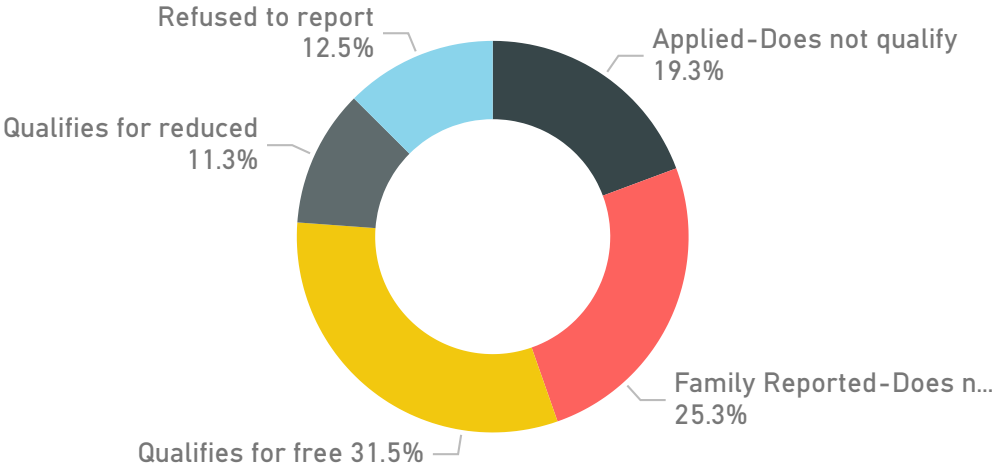


California Connections Academy at Ripon  
April 30, 2021

FARM Eligibility  
April 30, 2021

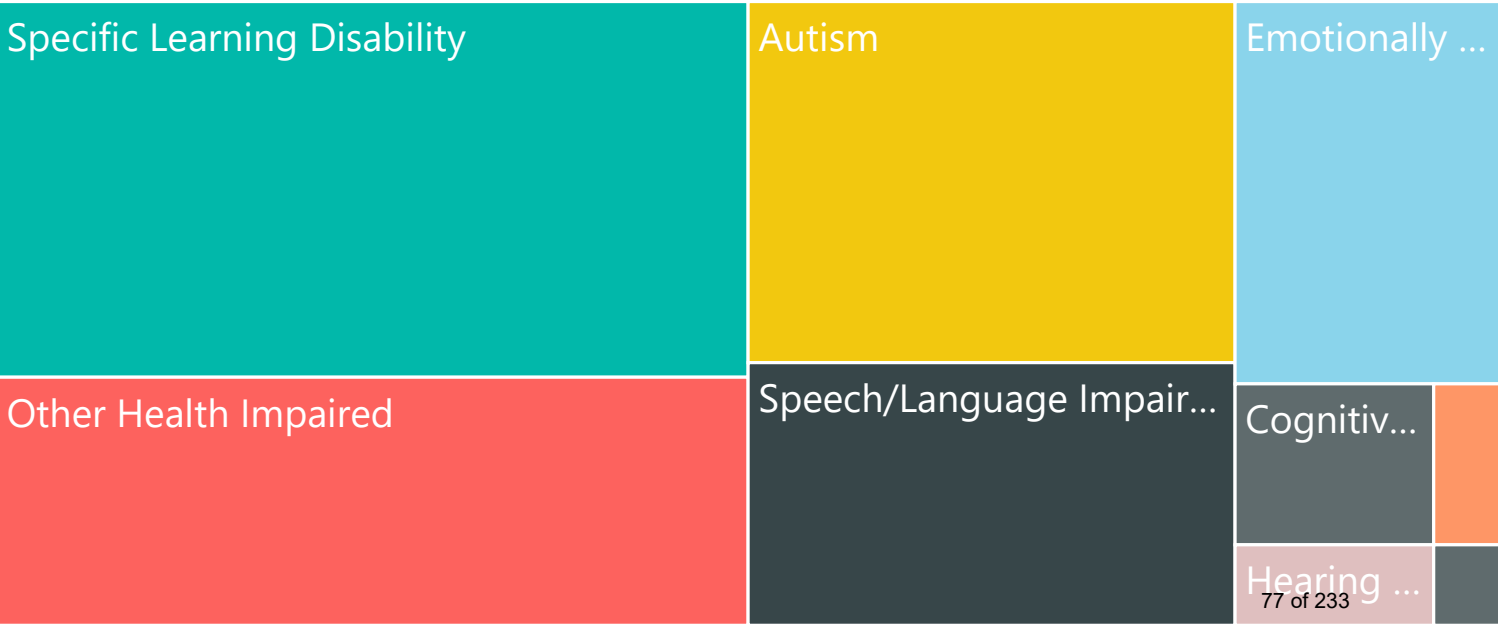


FARM Eligibility  
April 30, 2020

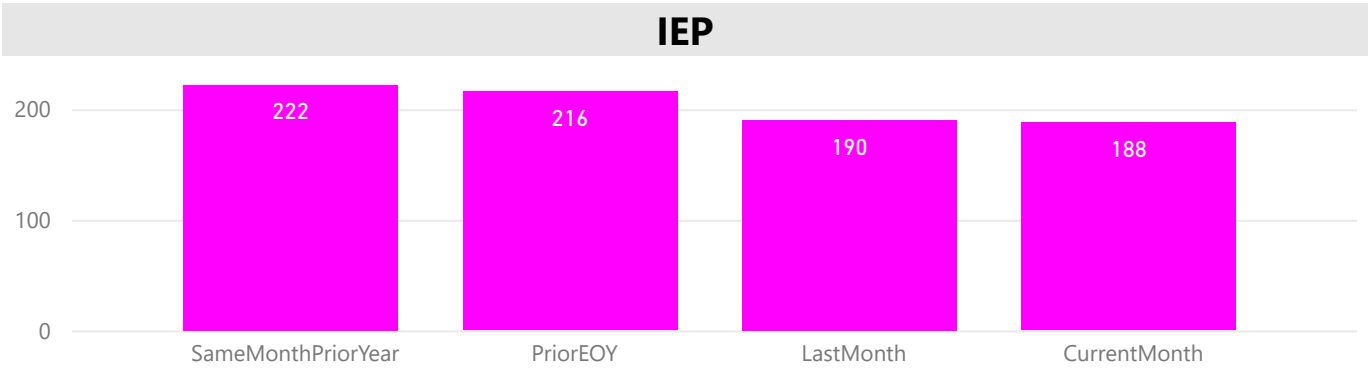
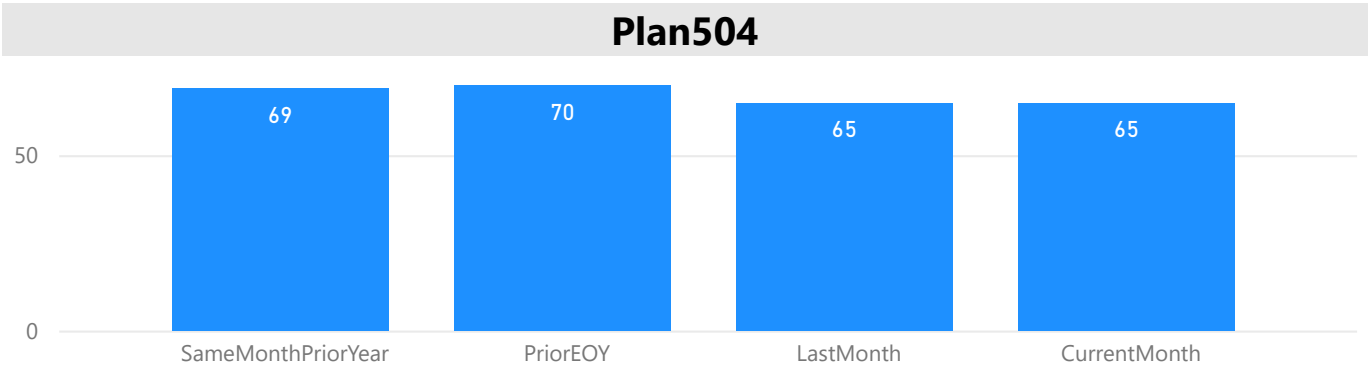
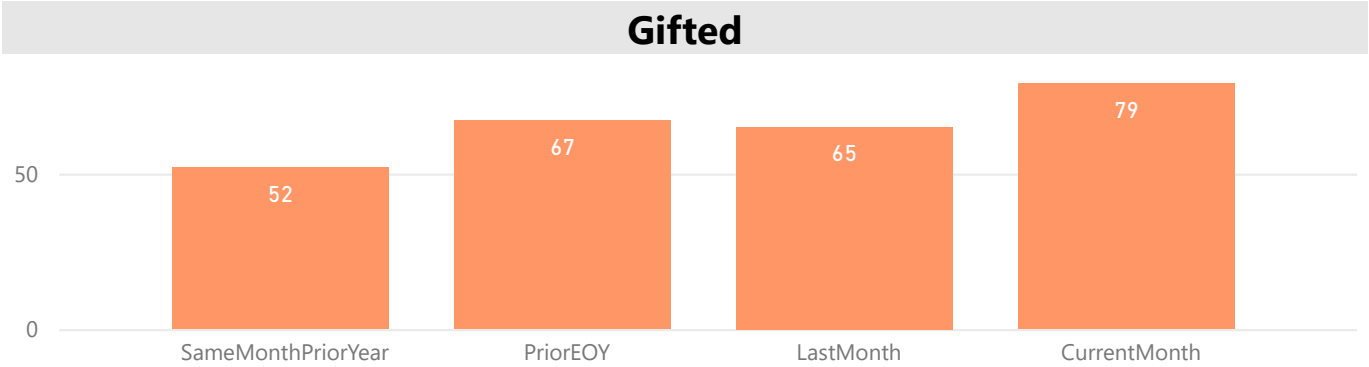


Disability

| Disability                   | SameMonthPriorYear | PriorEOY | LastMonth | CurrentMonth |
|------------------------------|--------------------|----------|-----------|--------------|
| Autism                       | 40                 | 40       | 33        | 33           |
| Cognitive Disability         | 7                  | 7        | 7         | 6            |
| Emotionally Impaired         | 28                 | 25       | 19        | 19           |
| Hearing Impaired             | 2                  | 2        | 3         | 3            |
| Other                        | 2                  | 2        | 2         | 2            |
| Other Health Impaired        | 45                 | 44       | 35        | 35           |
| Specific Learning Disability | 73                 | 73       | 54        | 53           |
| Speech/Language Impaired     | 25                 | 25       | 24        | 24           |
| Traumatic Brain Injury       | 1                  | 1        |           |              |
| Visually Impaired            | 1                  | 1        | 1         | 1            |



California Connections Academy at Ripon  
April 30, 2021



**Currently Enrolled**

**1336**

**Gifted**

**6%**

**Plan504**

**5%**

**IEP**

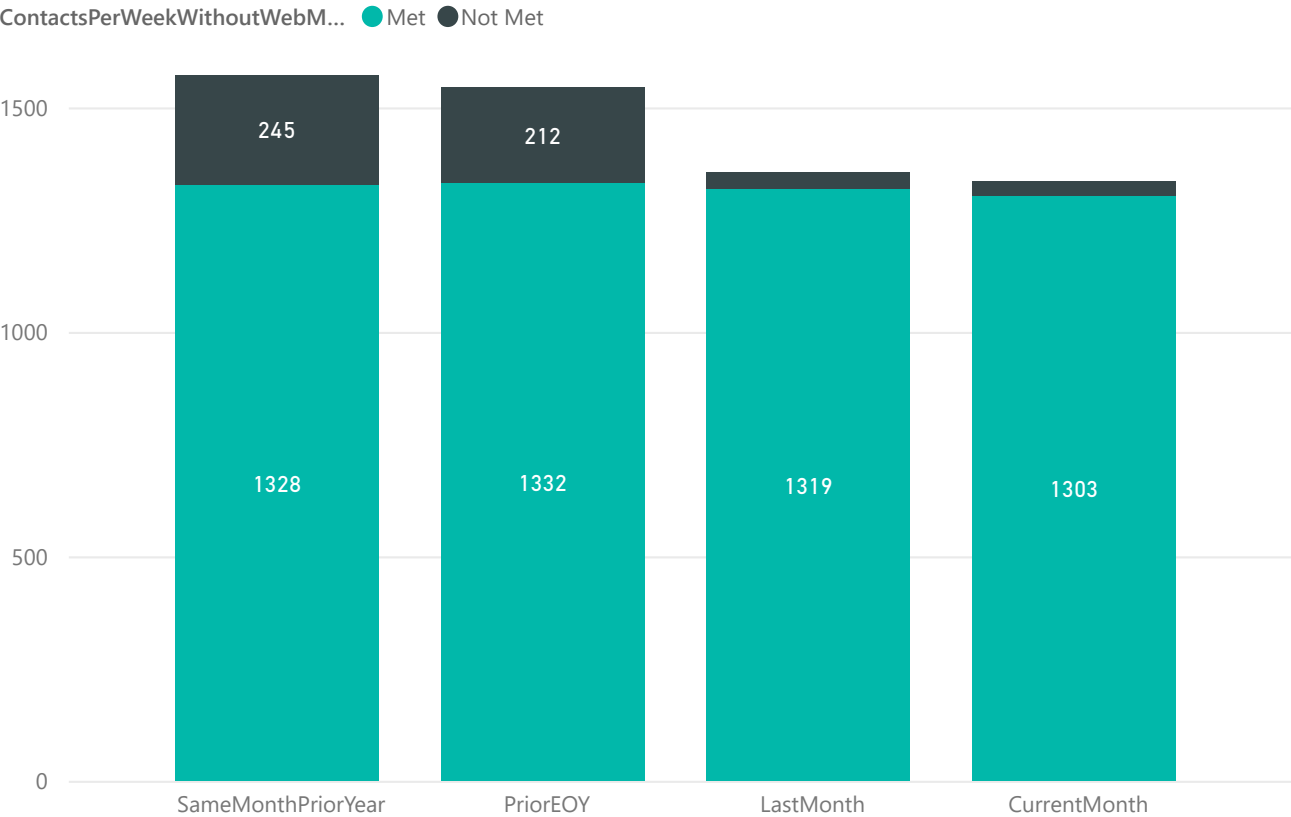
**14%**

**Not in Special Population**

**76%**

California Connections Academy at Ripon  
April 30, 2021

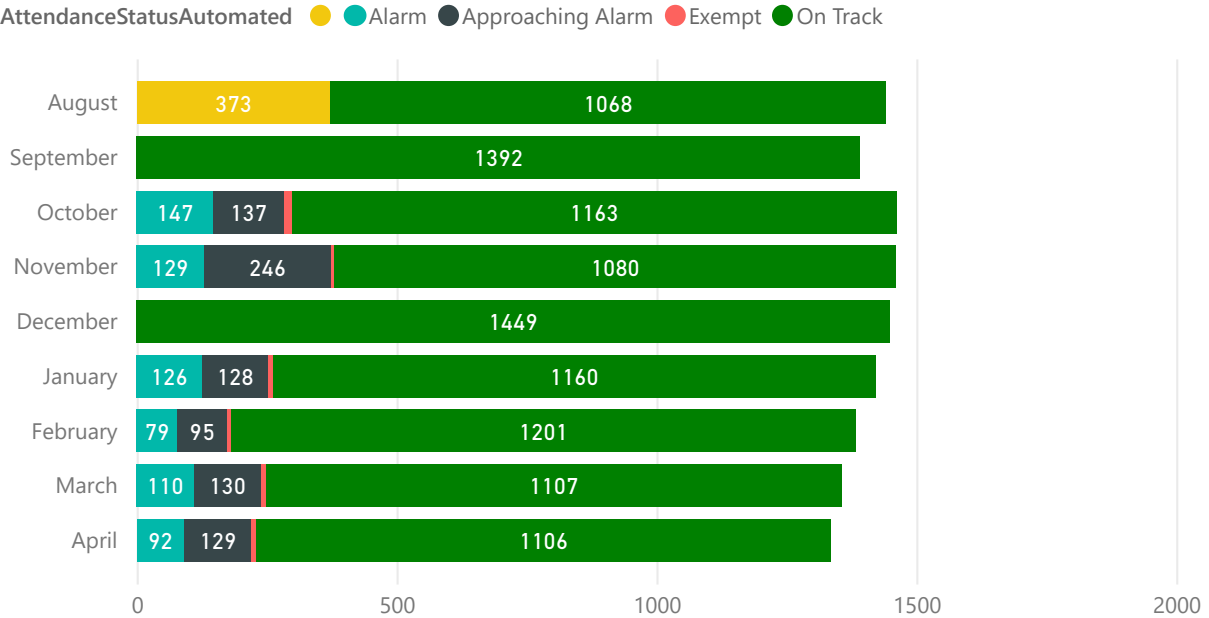
Contacts Per Week



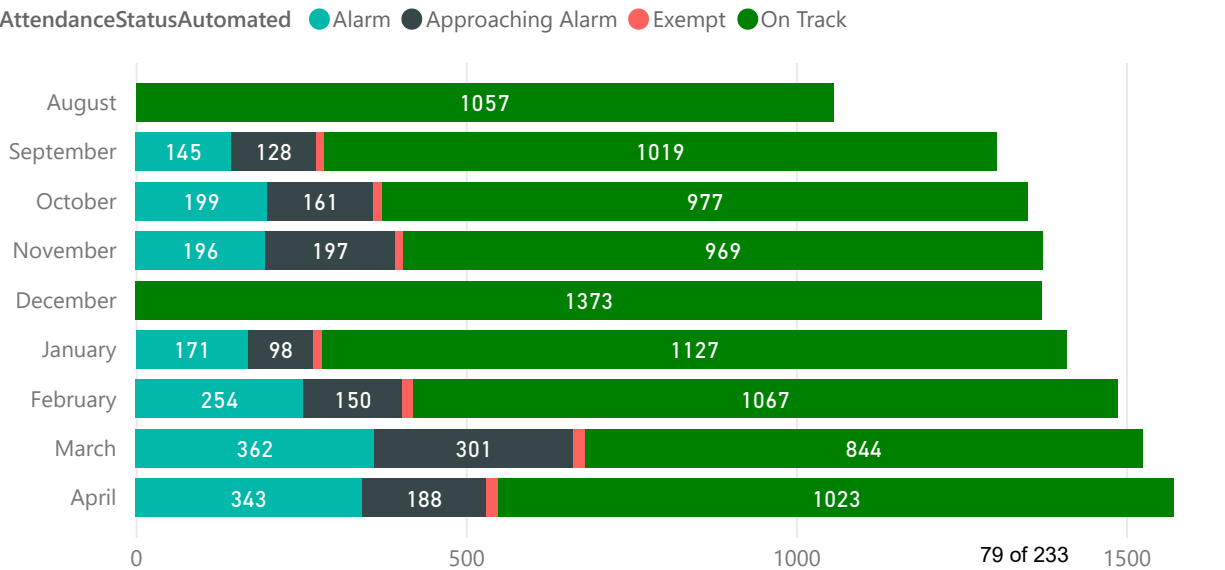
Currently Enrolled

1336

School Year: 2020-2021



School Year: 2019-2020



# California Connections Academy at Ripon

## April 30, 2021

### Average Participation

| GradeDistribution | SameMonthPriorYear | PriorEOY | LastMonth | CurrentMonth |
|-------------------|--------------------|----------|-----------|--------------|
| PK-2              | 93%                | 99%      | 102%      | 103%         |
| 3-5               | 98%                | 99%      | 99%       | 103%         |
| 6-8               | 94%                | 93%      | 108%      | 112%         |
| 9-12              | 90%                | 94%      | 92%       | 95%          |
| Total             | 92%                | 95%      | 98%       | 102%         |

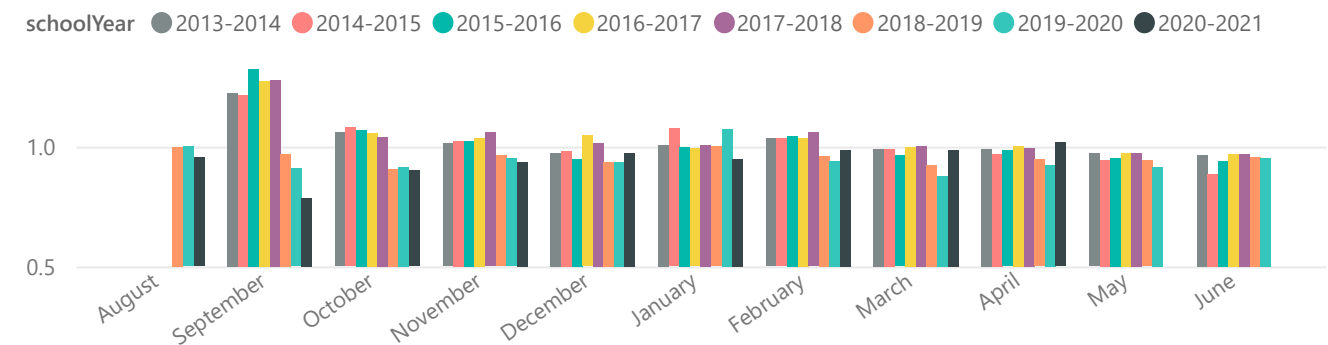
### Average Performance

| GradeDistribution | SameMonthPriorYear | PriorEOY | LastMonth | CurrentMonth |
|-------------------|--------------------|----------|-----------|--------------|
| PK-2              | 90%                | 89%      | 93%       | 92%          |
| 3-5               | 72%                | 77%      | 80%       | 80%          |
| 6-8               | 70%                | 73%      | 79%       | 79%          |
| 9-12              | 66%                | 71%      | 72%       | 73%          |
| Total             | 70%                | 74%      | 78%       | 78%          |

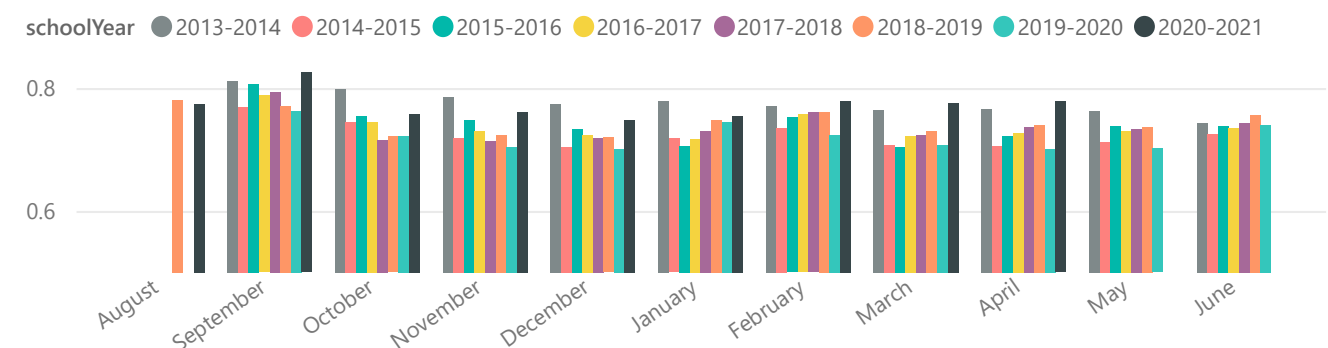
### Average Attendance

| GradeDistribution | SameMonthPriorYear | PriorEOY | LastMonth | CurrentMonth |
|-------------------|--------------------|----------|-----------|--------------|
| PK-2              | 90%                | 92%      | 97%       | 98%          |
| 3-5               | 90%                | 91%      | 96%       | 97%          |
| 6-8               | 88%                | 90%      | 96%       | 97%          |
| 9-12              | 82%                | 84%      | 91%       | 92%          |
| Total             | 85%                | 87%      | 94%       | 95%          |

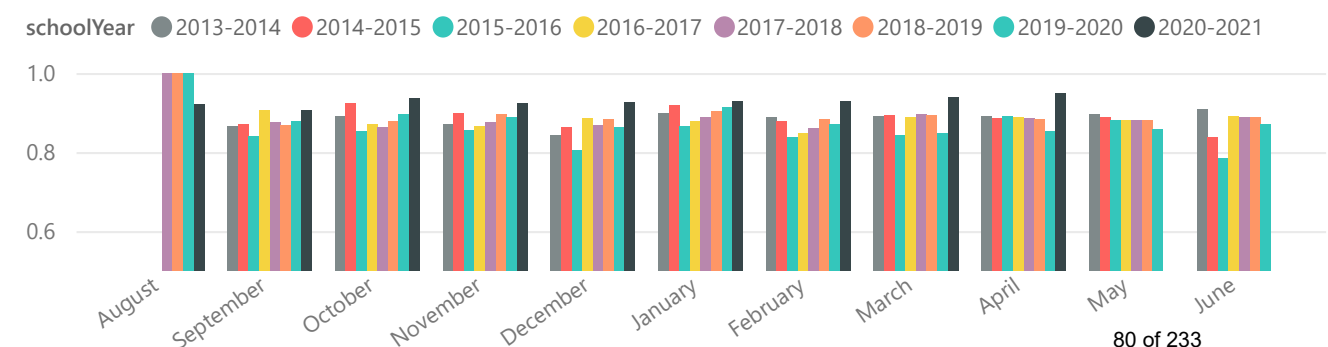
### Average Total Participation

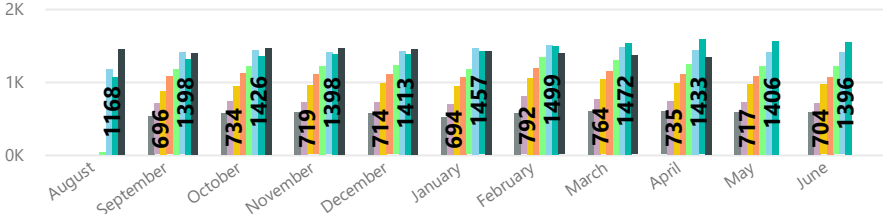


### Average Total Performance



### Average Total Attendance



|  |  |   |  |   |  |   |                               |   |  |
|--|--|---|--|---|--|---|-------------------------------|---|--|
| Currently Enrolled<br>1336   |  | Total YTD Enrolled<br>1610                  |  | California Connections Academy at Ripon<br>April 30, 2021 |  |   |                               | Current Enrollment Month-Over-Month Change<br>-1% |  |
| Enrollment Services Complete (Stage 4)<br>1712                                   |  |   |  | Current Enrollment Year-Over-Year Change<br>-15%          |  |   |                               |   |  |
| Monthly Student Current Enrollment Comparison                                    |  |   |  | Total YTD Enrollment                                      |  |   |                               |   |  |
| schoolYear ● 2013-2014 ● 2014-2015 ● 2015-2016 ● 2016-2017 ● 2017-2018           |  |   |  | ReportPeriod<br>Withdrawal Category                       |  | SameMonthPriorYear<br>Student Count %CT Student Count   |                               | CurrentMonth<br>Student Count %CT Student Count   |  |
|  |  |   |  | Enrolled, Not Grad  |  | 1574 79%  |                               | 1336 83%  |  |
|  |  |   |  | Graduated   |  | 33 2%   |                               | 39 2%   |  |
|  |  |   |  | Prior To Engagement                                       |  | 75 4%   |                               | 77 5%   |  |
|  |  |   |  | Withdrawal During School Year                             |  | 314 16%   |                               | 158 10%   |  |
|  |  |   |  | Total   |  | 1996 100%   |                               | 1610 100%   |  |
| New & Returning  |  |   |  | Household Data  |  |   | Students Per Active Household |   |  |
| ReportPeriod<br>New or Returning   |  | SameMonthPriorYear<br>Students %CT Students |  | CurrentMonth<br>Students %CT Students                     |  | Household Data  |                               | SameMonthPriorYear<br>CurrentMonth                |  |
| New  |  | 951 60.46%                                  |  | 430 32.19%  |  | Active  |                               | 1287 1040   |  |
| Returning  |  | 622 39.54%                                  |  | 906 67.81%  |  | Graduated   |                               | 32 39   |  |
|  |  |   |  |   |  | WD During School Year   |                               | 271 123   |  |
|  |  |   |  |   |  | WD Prior To Engagement  |                               | 71 64   |  |
| Grade Distribution   |  |   |  | Withdrawal Reason   |  |   |                               |   |  |
| ReportPeriod<br>GradeDistribution  |  | SameMonthPriorYear<br>Students %CT Students |  | CurrentMonth<br>Students %CT Students                     |  | Withdrawal Reason   |                               |   |  |
| PK-2   |  | 168 11%                                     |  | 154 12%   |  | Enrollment was intended to be short term and is no longer needed for my student.                          |                               |   |  |
| PK   |  | 4 0%  |  | 4 0%  |  | Generally dissatisfied with curriculum/course options   |                               |   |  |
| KG   |  | 46 3%                                       |  | 31 2%   |  | Inactivity/Lack of Attendance   |                               |   |  |
| 1  |  | 64 4%                                       |  | 47 4%   |  | My student is pursuing GED  |                               |   |  |
| 2  |  | 54 3%                                       |  | 72 5%   |  | My student wants to return to a traditional school setting for other (non-socialization related) reasons. |                               |   |  |
| 3-5  |  | 198 13%                                     |  | 202 15%   |  | My student wants to return to a traditional school setting for socialization reasons.                     |                               |   |  |
| 3  |  | 54 3%                                       |  | 72 5%   |  | No reason provided  |                               |   |  |
| 4  |  | 58 4%                                       |  | 65 5%   |  | Technical Difficulties  |                               |   |  |
| 5  |  | 86 5%                                       |  | 65 5%   |  | The curriculum is too hard.   |                               |   |  |
| 6-8  |  | 387 25%                                     |  | 353 26%   |  | The program takes too much of the Learning Coach's time.  |                               |   |  |
| 6  |  | 99 6%                                       |  | 107 8%  |  | The program takes too much of the student's time.   |                               |   |  |
| 7  |  | 118 8%                                      |  | 120 9%  |  | The program/schedule is not flexible enough.  |                               |   |  |
| 8  |  | 170 11%                                     |  | 126 9%  |  | The transition to virtual school was too difficult.   |                               |   |  |
| 9-12   |  | 820 52%                                     |  | 627 47%   |  | There was not enough help/guidance setting us up in the school.   |                               |   |  |
| 9  |  | 156 10%                                     |  | 146 11%   |  | Violation of state regulations  |                               |   |  |
| 10   |  | 244 16%                                     |  | 141 11%   |  | 81 of 233   |                               |   |  |
| 11   |  | 214 14%                                     |  | 182 14%   |  |   |                               |   |  |
| Total  |  | 1573 100%                                   |  | 1336 100%   |  |   |                               |   |  |

| Gender |                    |              |
|--------|--------------------|--------------|
| Gender | SameMonthPriorYear | CurrentMonth |
|        |                    | 2            |
| F      | 874                | 739          |
| M      | 699                | 593          |
| X      |                    | 2            |

| Primary Language     |                    |              |
|----------------------|--------------------|--------------|
| Home Language        | SameMonthPriorYear | CurrentMonth |
| English              | 1380               | 1198         |
| Spanish              | 87                 | 48           |
| Russian              | 11                 | 8            |
| Arabic               | 37                 | 27           |
| Urdu                 | 8                  | 7            |
| Another Language     | 49                 | 48           |
| No Language Reported | 1                  |              |

| Ethnicity              |                    |              |
|------------------------|--------------------|--------------|
| Ethnicity              | SameMonthPriorYear | CurrentMonth |
| Hispanic or Latino     | 497                | 369          |
| Not Hispanic or Latino | 1076               | 965          |

| Race                                      |                    |              |
|---|--------------------|--------------|
| Race                                      | SameMonthPriorYear | CurrentMonth |
| American Indian or Alaskan Native         | 170                | 110          |
| Asian                                     | 238                | 217          |
| Black/African American                    | 349                | 303          |
| Native Hawaiian or Other Pacific Islander | 72                 | 64           |
| White                                     | 1050               | 897          |

| Household FARM Eligibility       |                    |              |
|----------------------------------|--------------------|--------------|
| HouseholdFARMEligibility         | SameMonthPriorYear | CurrentMonth |
| Applied Does Not Qualify         |                    | 529          |
| Applied-Does not qualify         | 261                | 5            |
| Family Reported-Does not qualify | 355                | 1            |
| Qualifies for free               | 407                | 360          |
| Qualifies for reduced            | 159                | 84           |
| Refused to report                | 167                | 179          |

| California Connections Academy at Ripon |                    |              |
|---|--------------------|--------------|
| April 30, 2021                          |                    |              |
| Disability                              |                    |              |
| Disability                              | SameMonthPriorYear | CurrentMonth |
| Autism                                  | 40                 | 33           |
| Cognitive Disability                    | 7                  | 6            |
| Emotionally Impaired                    | 28                 | 19           |
| Hearing Impaired                        | 2                  | 3            |
| Other                                   | 2                  | 2            |
| Other Health Impaired                   | 45                 | 35           |
| Specific Learning Disability            | 73                 | 53           |
| Speech/Language Impaired                | 25                 | 24           |
| Traumatic Brain Injury                  | 1                  |              |
| Visually Impaired                       | 1                  | 1            |

| Gifted |                    |              |
|--------|--------------------|--------------|
| Gifted | SameMonthPriorYear | CurrentMonth |
| Yes    | 52                 | 79           |

| Plan 504 |                    |              |
|----------|--------------------|--------------|
| Plan504  | SameMonthPriorYear | CurrentMonth |
| 504      | 69                 | 65           |

| IEP |                    |              |
|-----|--------------------|--------------|
| IEP | SameMonthPriorYear | CurrentMonth |
| IEP | 222                | 188          |

| Gifted | Plan504                   |
|--------|---------------------------|
| 6%     | 5%                        |
| IEP    | Not in Special Population |
| 14%    | 76%                       |

| Distinct Race/Ethnicity                   |                    |              |
|---|--------------------|--------------|
| Distinct Race/Ethnicity                   | SameMonthPriorYear | CurrentMonth |
| American Indian or Alaskan Native         | 23                 | 15           |
| Asian                                     | 143                | 136          |
| Black/African American                    | 181                | 166          |
| Hispanic or Latino                        | 497                | 369          |
| Multiple Races                            | 174                | 155          |
| Native Hawaiian or Other Pacific Islander | 16                 | 14           |
| White                                     | 539                | 481          |

| Prior Schooling                |                    |              |
|--------------------------------|--------------------|--------------|
| Prior Schooling                | SameMonthPriorYear | CurrentMonth |
| Charter School (Public)        | 136                | 99           |
| Home School                    | 109                | 72           |
| No Prior School                | 132                | 77           |
| Online (Virtual) Public School | 100                | 67           |
| Private/Parochial School       | 52                 | 63           |
| Public School                  | 987                | 777          |
| Prior Schooling Not Reported   | 57                 | 181          |

# California Connections Academy at Ripon

April 30, 2021

## Contacts Per Week

| ContactsPerWeekWithoutWebMail | SameMonthPriorYear | CurrentMonth |
|-------------------------------|--------------------|--------------|
| Met                           | 1328               | 1303         |
| Not Met                       | 245                | 33           |

## Attendance Status

| AttendanceStatusAutomated | SameMonthPriorYear | CurrentMonth |
|---------------------------|--------------------|--------------|
| Alarm                     | 343                | 92           |
| Approaching Alarm         | 188                | 129          |
| Exempt                    | 19                 | 9            |
| On Track                  | 1023               | 1106         |

## Average Participation

| GradeDistribution | SameMonthPriorYear | CurrentMonth |
|-------------------|--------------------|--------------|
| PK-2              | 93%                | 103%         |
| 3-5               | 98%                | 103%         |
| 6-8               | 94%                | 112%         |
| 9-12              | 90%                | 95%          |
| <b>Total</b>      | <b>92%</b>         | <b>102%</b>  |

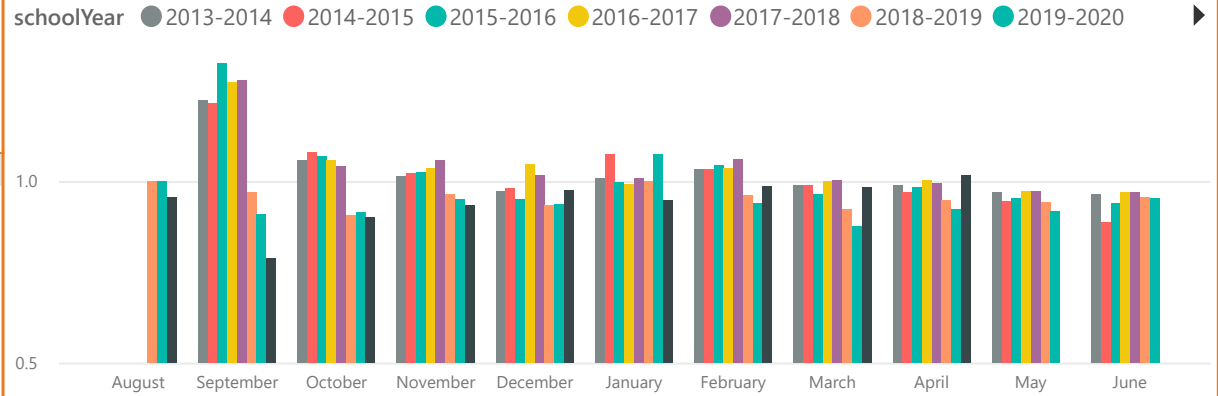
## Average Performance

| GradeDistribution | SameMonthPriorYear | CurrentMonth |
|-------------------|--------------------|--------------|
| PK-2              | 90%                | 92%          |
| 3-5               | 72%                | 80%          |
| 6-8               | 70%                | 79%          |
| 9-12              | 66%                | 73%          |
| <b>Total</b>      | <b>70%</b>         | <b>78%</b>   |

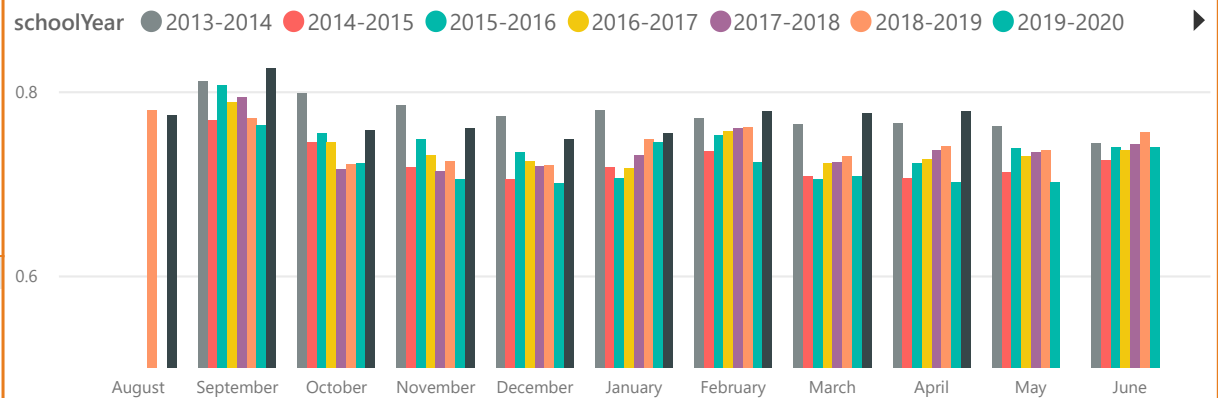
## Average Attendance

| GradeDistribution | SameMonthPriorYear | CurrentMonth |
|-------------------|--------------------|--------------|
| PK-2              | 90%                | 98%          |
| 3-5               | 90%                | 97%          |
| 6-8               | 88%                | 97%          |
| 9-12              | 82%                | 92%          |
| <b>Total</b>      | <b>85%</b>         | <b>95%</b>   |

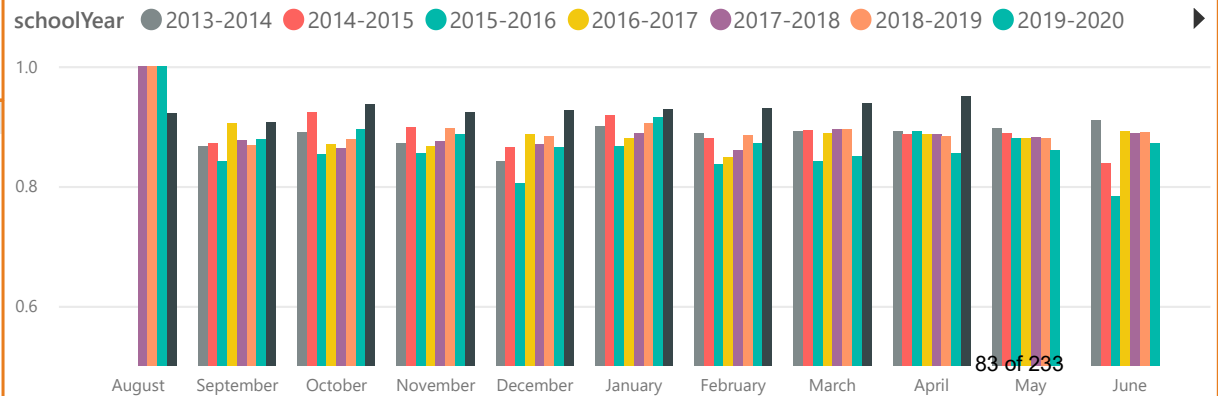
## Average Total Participation



## Average Total Performance



## Average Total Attendance



# MONTHLY SCHOOL REPORT

School & Date Selection

School

California Connections Academy @ Capistrano ▾

Report Date

April 30, 2021 ▾

Currently Enrolled

4091

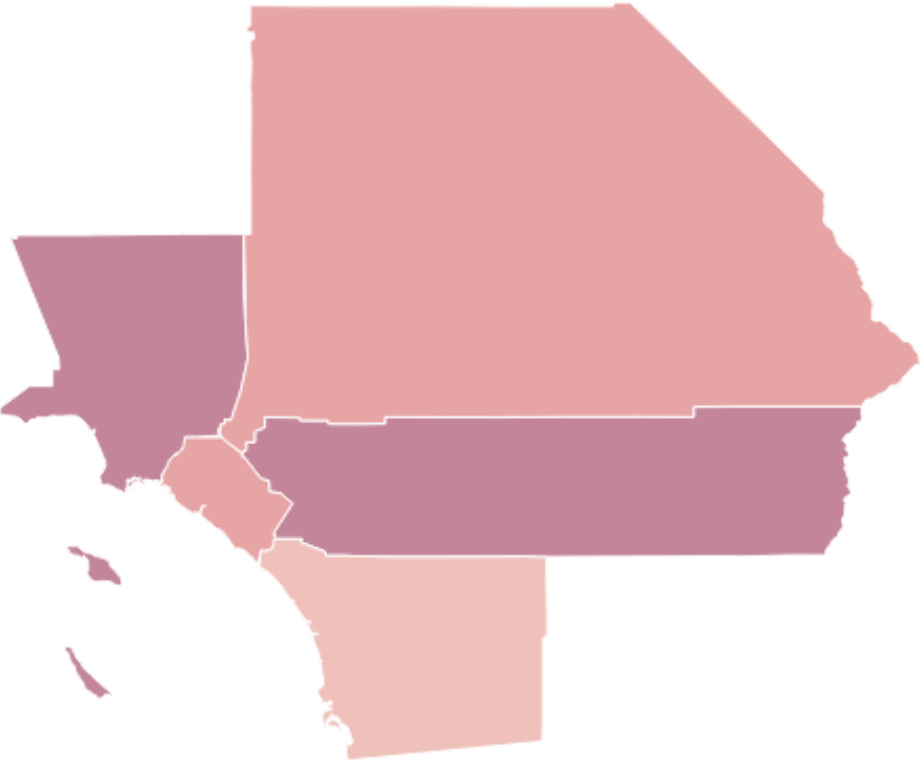
Total YTD Enrolled

4725

Enrollment Services Complete (Stage 4)

4910

Enrolled Students by County





# Capistrano Connections Academy

April 30, 2021

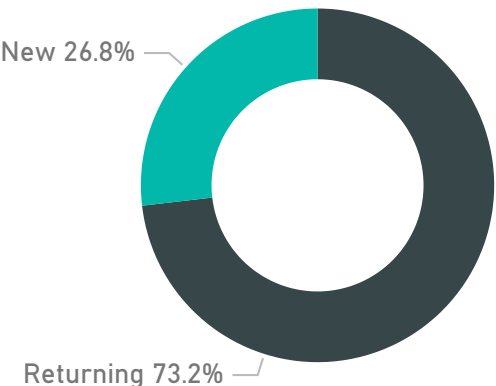
Current Enrollment Month-Over-Month Change

**-1%**

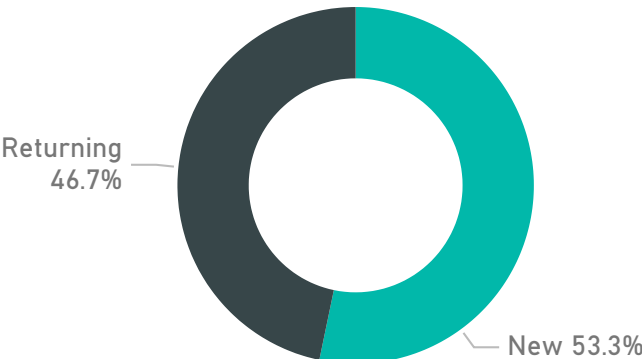
Current Enrollment Year-Over-Year Change

**-14%**

## New and Returning

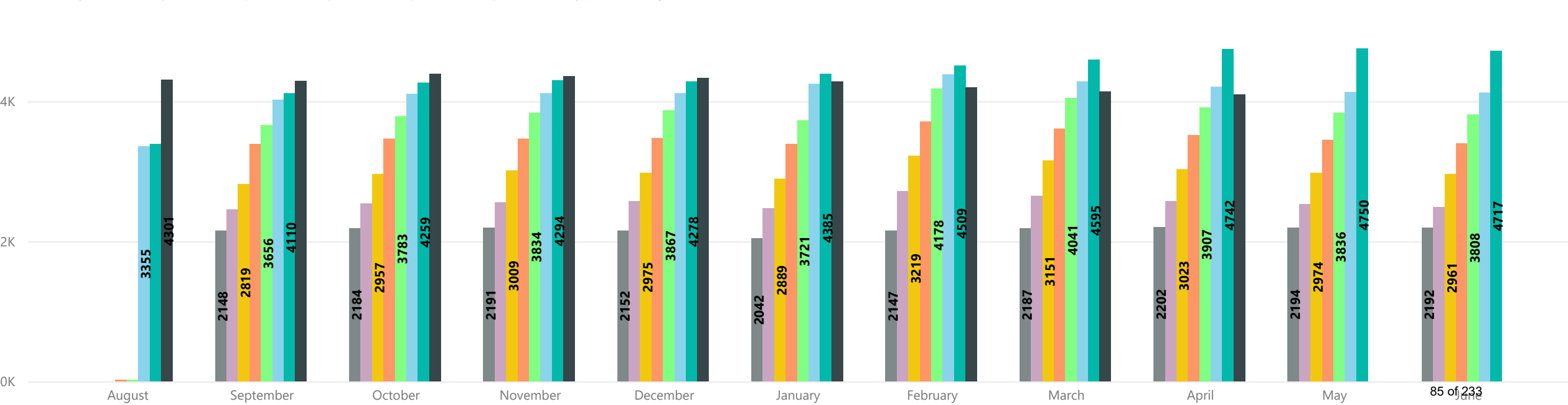


## New and Returning Prior Year



## Monthly Student Current Enrollment Comparison

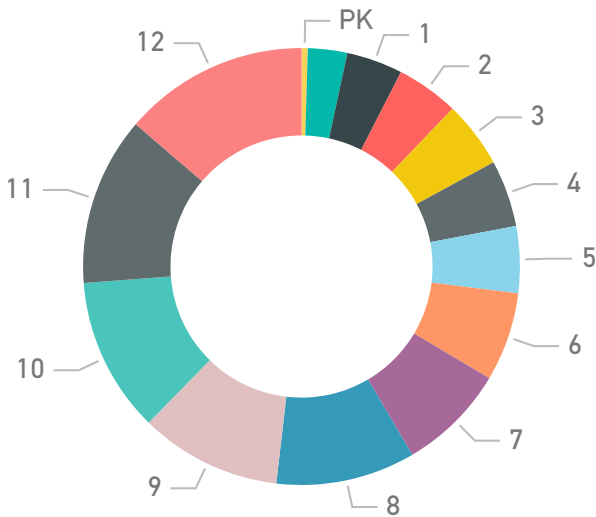
schoolYear 2013-2014 2014-2015 2015-2016 2016-2017 2017-2018 2018-2019 2019-2020 2020-2021



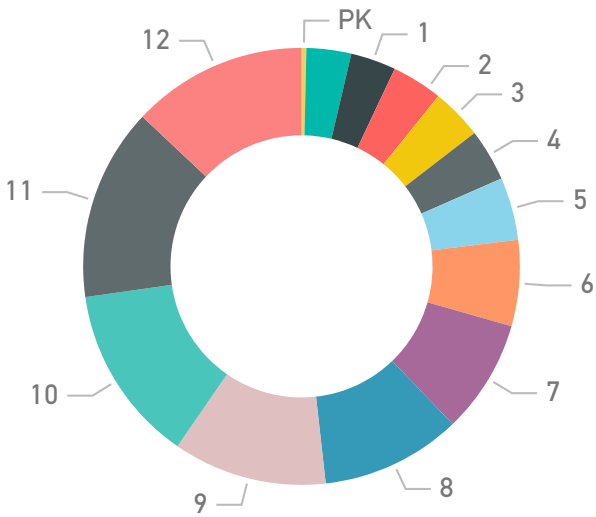
# Capistrano Connections Academy

April 30, 2021

Enrolled Students by Final Grade



Enrolled Students Prior Year by Final Grade



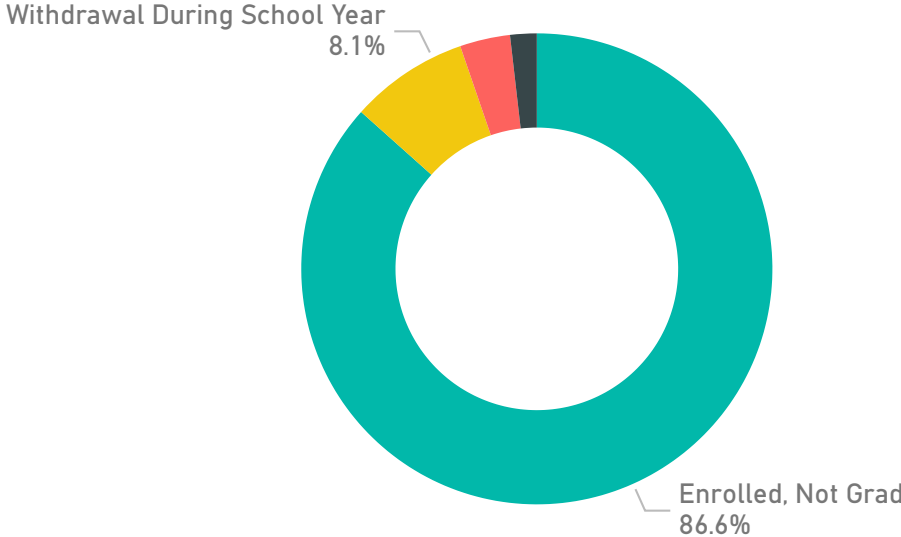
Grade Distribution

| ReportPeriod      | SameMonthPriorYear |              | PriorEOY |              | LastMonth |              | CurrentMonth |              |
|-------------------|--------------------|--------------|----------|--------------|-----------|--------------|--------------|--------------|
| GradeDistribution | Students           | %CT Students | Students | %CT Students | Students  | %CT Students | Students     | %CT Students |
| PK-2              | 511                | 11%          | 519      | 11%          | 501       | 12%          | 497          | 12%          |
| PK                | 17                 | 0%           | 19       | 0%           | 20        | 0%           | 19           | 0%           |
| KG                | 157                | 3%           | 157      | 3%           | 119       | 3%           | 119          | 3%           |
| 1                 | 159                | 3%           | 161      | 3%           | 171       | 4%           | 170          | 4%           |
| 2                 | 178                | 4%           | 182      | 4%           | 191       | 5%           | 189          | 5%           |
| 3-5               | 582                | 12%          | 592      | 13%          | 617       | 15%          | 606          | 15%          |
| 3                 | 179                | 4%           | 182      | 4%           | 205       | 5%           | 202          | 5%           |
| 4                 | 183                | 4%           | 187      | 4%           | 207       | 5%           | 202          | 5%           |
| 5                 | 220                | 5%           | 223      | 5%           | 205       | 5%           | 202          | 5%           |
| 6-8               | 1194               | 25%          | 1189     | 25%          | 1031      | 25%          | 1018         | 25%          |
| 6                 | 302                | 6%           | 306      | 6%           | 272       | 7%           | 269          | 7%           |
| 7                 | 399                | 8%           | 392      | 8%           | 335       | 8%           | 327          | 8%           |
| 8                 | 493                | 10%          | 491      | 10%          | 424       | 10%          | 422          | 10%          |
| 9-12              | 2455               | 52%          | 2417     | 51%          | 1990      | 48%          | 1970         | 48%          |
| 9                 | 540                | 11%          | 535      | 11%          | 432       | 10%          | 429          | 10%          |
| 10                | 623                | 13%          | 616      | 13%          | 473       | 11%          | 469          | 11%          |
| 11                | 676                | 14%          | 668      | 14%          | 511       | 12%          | 511          | 12%          |
| 12                | 616                | 13%          | 598      | 13%          | 574       | 14%          | 561          | 14%          |
| Total             | 4742               | 100%         | 4717     | 100%         | 4139      | 100%         | 4091         | 100%         |

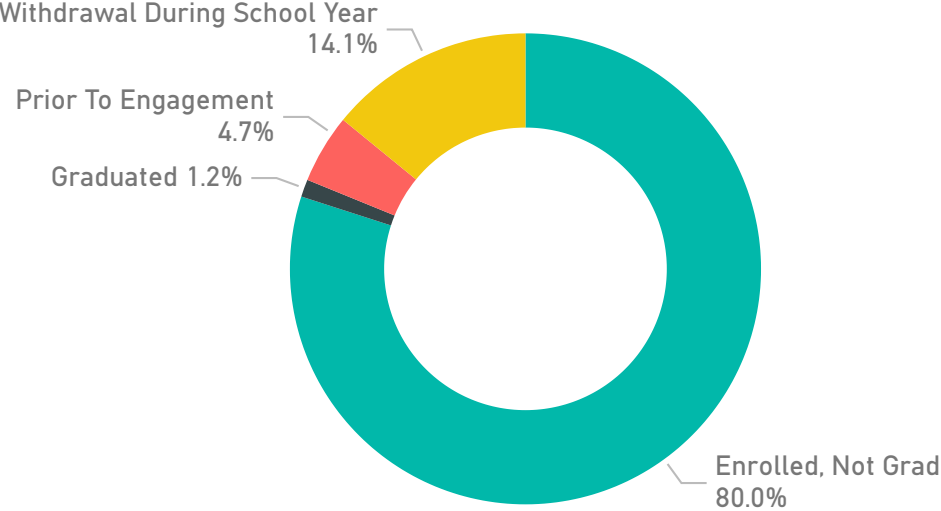
# Capistrano Connections Academy

April 30, 2021

**Total YTD Enrollment by Withdrawal Category**



**Total YTD Enrollment Prior Year by Withdrawal Category**



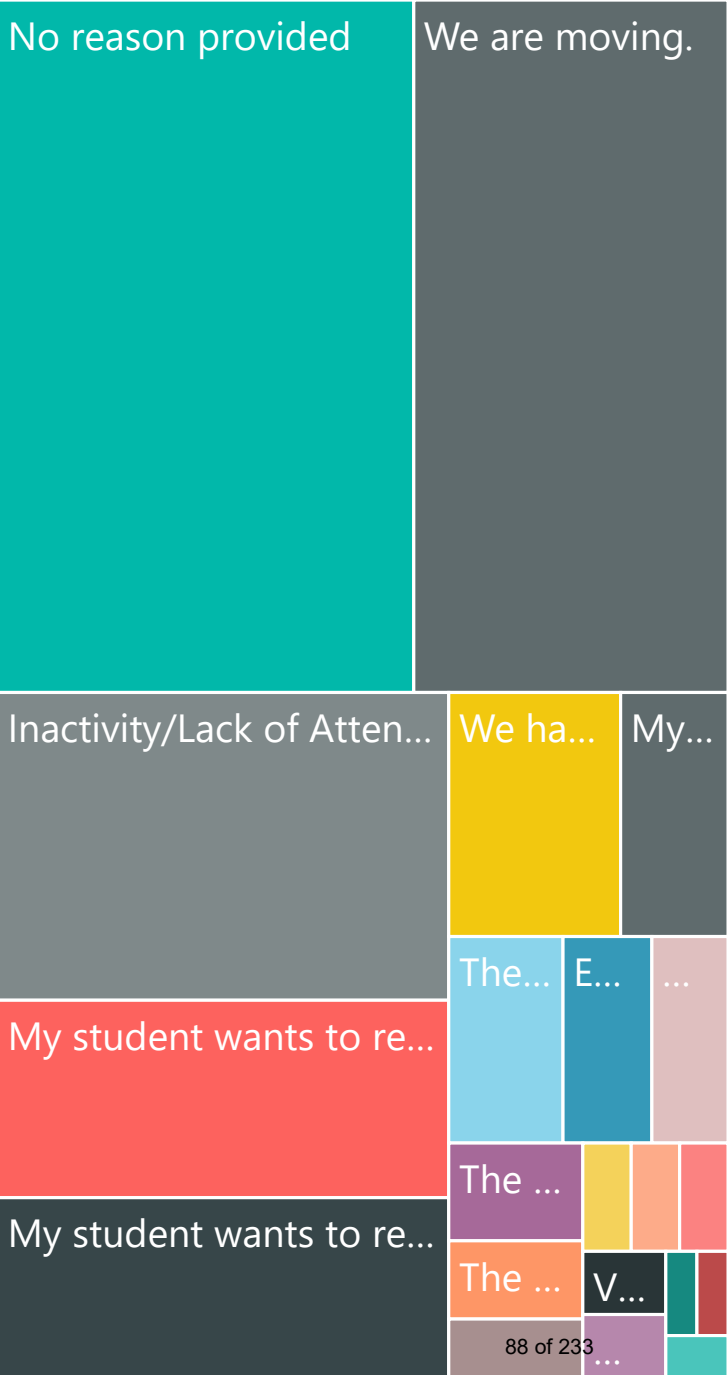
**Total YTD Enrollment**

| ReportPeriod                  | SameMonthPriorYear |                   | PriorEOY      |                   | LastMonth     |                   | CurrentMonth  |                   |
|-------------------------------|--------------------|-------------------|---------------|-------------------|---------------|-------------------|---------------|-------------------|
| Withdrawal Category           | Student Count      | %CT Student Count | Student Count | %CT Student Count | Student Count | %CT Student Count | Student Count | %CT Student Count |
| Enrolled, Not Grad            | 4742               | 80%               | 4717          | 78%               | 4139          | 88%               | 4092          | 87%               |
| Graduated                     | 71                 | 1%                | 76            | 1%                | 75            | 2%                | 86            | 2%                |
| Not Returning                 |                    |                   | 3             | 0%                |               |                   |               |                   |
| Prior To Engagement           | 281                | 5%                | 299           | 5%                | 163           | 3%                | 163           | 3%                |
| Withdrawal During School Year | 836                | 14%               | 928           | 15%               | 345           | 7%                | 384           | 8%                |
| <b>Total</b>                  | <b>5930</b>        | <b>100%</b>       | <b>6023</b>   | <b>100%</b>       | <b>4722</b>   | <b>100%</b>       | <b>4725</b>   | <b>100%</b>       |

**Enrollment Services Complete (Stage 4)**  
**4910**

Capistrano Connections Academy  
April 30, 2021

| Withdrawal Reason  |                    |          |           |              |
|--|--------------------|----------|-----------|--------------|
| WD Reason  | SameMonthPriorYear | PriorEOY | LastMonth | CurrentMonth |
|  | 98                 | 145      | 5         | 6            |
| Another Reason   | 10                 | 10       | 8         | 9            |
| Deceased   |                    |          | 1         | 1            |
| Different/Better Schooling Option (Not related to socialization) | 126                | 140      | 28        | 31           |
| Generally dissatisfied with curriculum/course options            | 1                  | 1        | 2         | 2            |
| Inactivity   | 28                 | 28       | 47        | 53           |
| Missed Deadline  | 1                  | 1        |           |              |
| No longer able to provide a Learning Coach                       | 19                 | 20       | 6         | 6            |
| No Reason Given  | 289                | 300      | 102       | 110          |
| Program not flexible enough                                      | 7                  | 9        | 1         | 1            |
| Program takes too much of Learning Coach's time                  | 10                 | 12       | 3         | 4            |
| Program takes too much of student's time                         | 12                 | 12       | 2         | 2            |
| Pursuing GED   | 12                 | 17       | 9         | 10           |
| Student wants more socialization                                 | 68                 | 70       | 27        | 34           |
| Technical Difficulties   | 6                  | 6        |           |              |
| The curriculum is too hard                                       | 22                 | 22       | 5         | 5            |
| Transition to virtual school too difficult                       | 21                 | 26       | 9         | 9            |
| Unhappy with the school  | 8                  | 8        |           | 2            |
| We are moving  | 90                 | 93       | 74        | 83           |
| We have chosen to home school                                    | 8                  | 8        | 16        | 16           |



Capistrano Connections Academy

April 30, 2021

Household Data

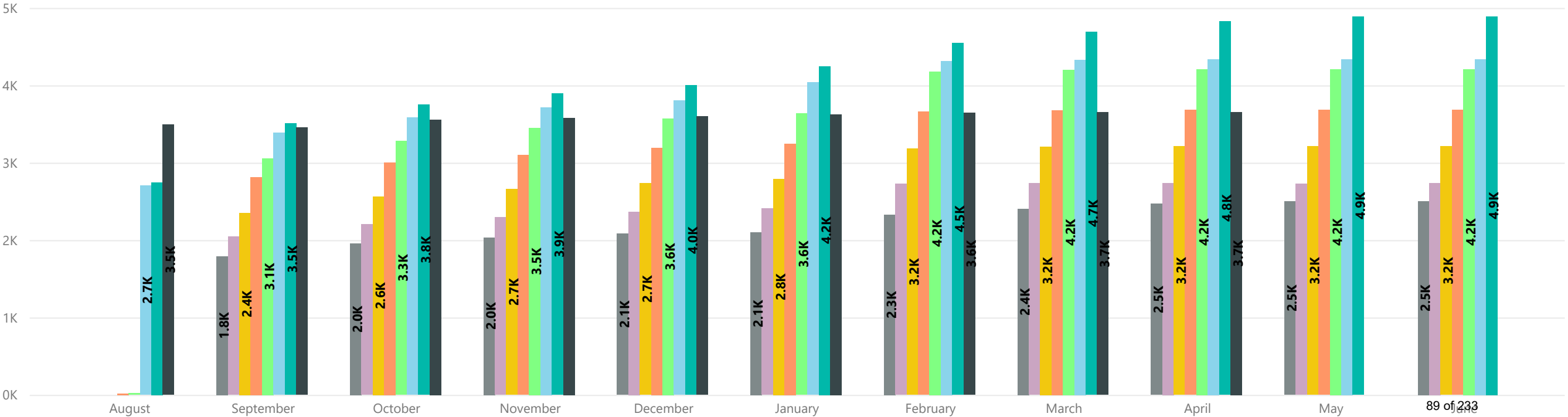
| Household Data         | SameMonthPriorYear | PriorEOY | LastMonth | CurrentMonth |
|------------------------|--------------------|----------|-----------|--------------|
| Active                 | 3882               | 3851     | 3228      | 3194         |
| Graduated              | 72                 | 77       | 75        | 86           |
| Not Returning          |                    | 3        |           |              |
| WD During School Year  | 718                | 798      | 269       | 300          |
| WD Prior To Engagement | 258                | 275      | 136       | 136          |

Students Per Active Household

|  | SameMonthPriorYear | PriorEOY | LastMonth | CurrentMonth |
|--|--------------------|----------|-----------|--------------|
|  | 1.22               | 1.22     | 1.28      | 1.28         |

Monthly Total Households

schoolYear 2013-2014 2014-2015 2015-2016 2016-2017 2017-2018 2018-2019 2019-2020 2020-2021



# Capistrano Connections Academy

## April 30, 2021

### Ethnicity

| Ethnicity ▲            | SameMonthPriorYear | PriorEOY | LastMonth | CurrentMonth |
|------------------------|--------------------|----------|-----------|--------------|
| Hispanic or Latino     | 1780               | 1770     | 1568      | 1550         |
| Not Hispanic or Latino | 2961               | 2946     | 2558      | 2528         |

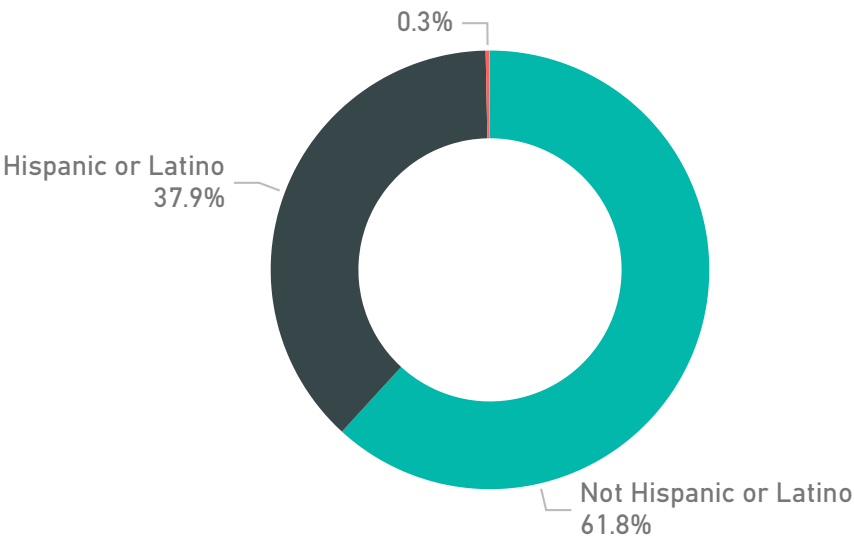
### Race

| Race ▲                                    | SameMonthPriorYear | PriorEOY | LastMonth | CurrentMonth |
|---|--------------------|----------|-----------|--------------|
| American Indian or Alaskan Native         | 344                | 342      | 279       | 271          |
| Asian                                     | 540                | 544      | 532       | 523          |
| Black/African American                    | 924                | 936      | 795       | 779          |
| Native Hawaiian or Other Pacific Islander | 140                | 138      | 142       | 141          |
| White                                     | 3350               | 3314     | 2896      | 2873         |

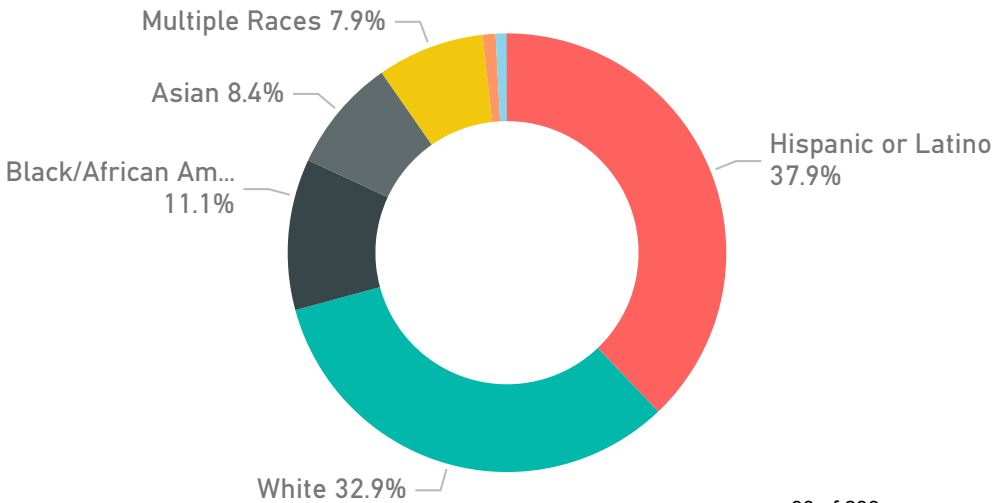
### Distinct Race/Ethnicity

| Distinct Race/Ethnicity ▲                 | SameMonthPriorYear | PriorEOY | LastMonth | CurrentMonth |
|---|--------------------|----------|-----------|--------------|
| American Indian or Alaskan Native         | 36                 | 33       | 32        | 32           |
| Asian                                     | 349                | 345      | 348       | 343          |
| Black/African American                    | 553                | 560      | 464       | 456          |
| Hispanic or Latino                        | 1780               | 1770     | 1568      | 1550         |
| Multiple Races                            | 352                | 357      | 327       | 323          |
| Native Hawaiian or Other Pacific Islander | 41                 | 41       | 39        | 39           |
| Not Indicated                             | 1                  | 1        | 1         | 1            |
| Parent refused to report race             | 1                  | 1        | 1         | 1            |
| White                                     | 1629               | 1609     | 1359      | 1346         |

### Enrolled Students by Ethnicity



### Enrolled Students by Distinct Race/Ethnicity



Capistrano Connections Academy  
April 30, 2021

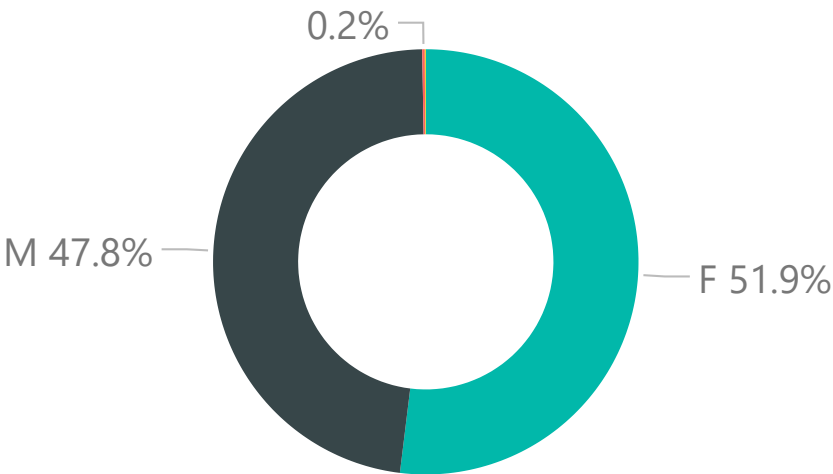
Gender

| Gender | SameMonthPriorYear | PriorEOY | LastMonth | CurrentMonth |
|--------|--------------------|----------|-----------|--------------|
|        | 1                  | 1        | 8         | 8            |
| F      | 2544               | 2544     | 2146      | 2125         |
| M      | 2197               | 2172     | 1982      | 1955         |
| X      |                    |          | 3         | 3            |

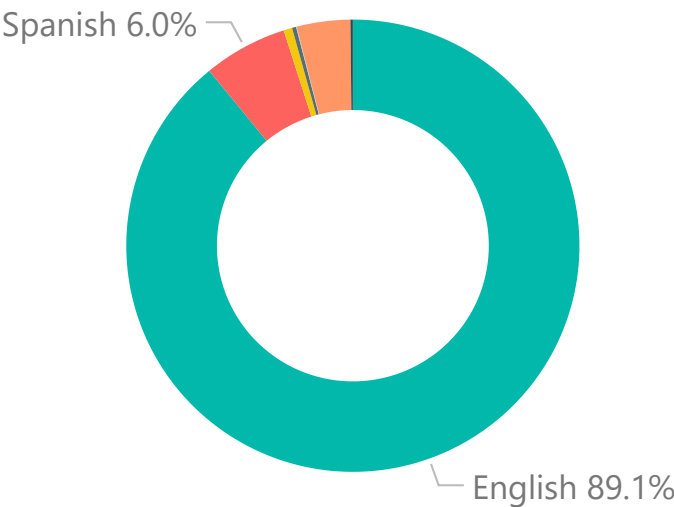
Primary Language

| Home Language        | SameMonthPriorYear | PriorEOY | LastMonth | CurrentMonth |
|----------------------|--------------------|----------|-----------|--------------|
| English              | 4227               | 4211     | 3686      | 3644         |
| Spanish              | 309                | 302      | 245       | 245          |
| Russian              | 20                 | 20       | 27        | 25           |
| Arabic               | 18                 | 19       | 13        | 12           |
| Urdu                 | 7                  | 7        | 3         | 2            |
| Another Language     | 161                | 158      | 158       | 156          |
| No Language Reported |                    |          | 7         | 7            |

Enrolled Students by Gender



Enrolled Students by Language



# Capistrano Connections Academy

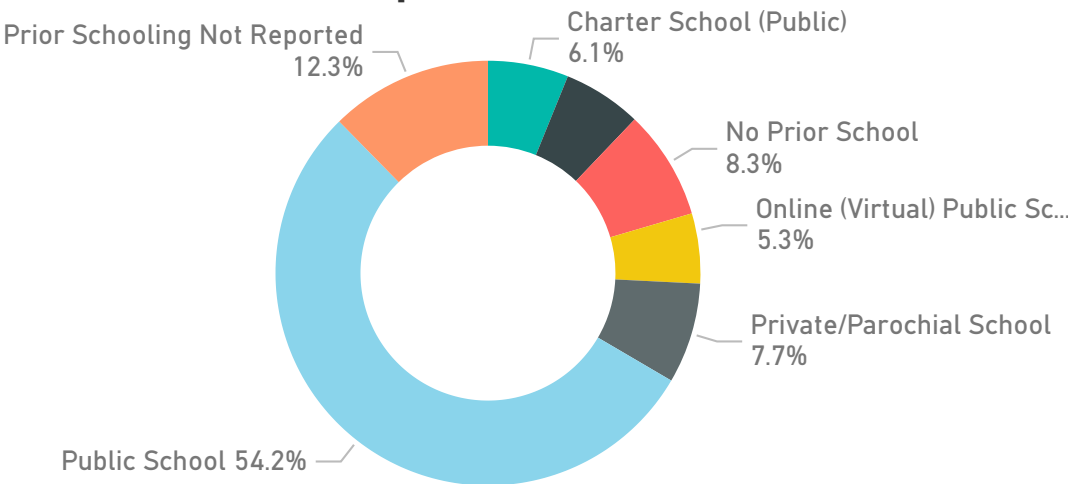
## April 30, 2021

### Prior Schooling

| Prior Schooling                | SameMonthPriorYear | PriorEOY | LastMonth | CurrentMonth |
|--------------------------------|--------------------|----------|-----------|--------------|
| Charter School (Public)        | 331                | 333      | 255       | 251          |
| Home School                    | 327                | 325      | 248       | 245          |
| No Prior School                | 489                | 484      | 347       | 341          |
| Online (Virtual) Public School | 270                | 269      | 222       | 218          |
| Private/Parochial School       | 332                | 330      | 315       | 313          |
| Public School                  | 2777               | 2760     | 2244      | 2218         |
| Prior Schooling Not Reported   | 216                | 216      | 508       | 505          |

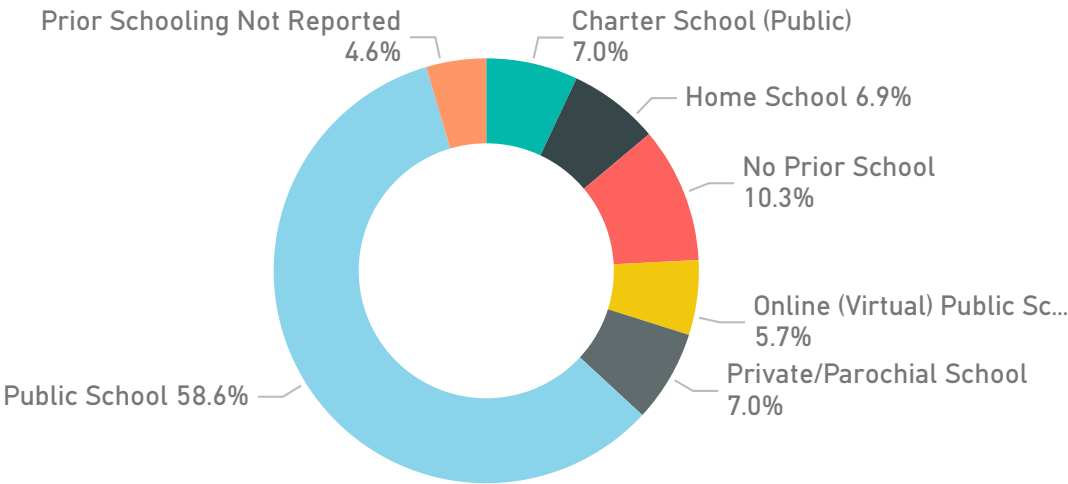
### Prior Schooling

April 30, 2021



### Prior Schooling

April 30, 2020



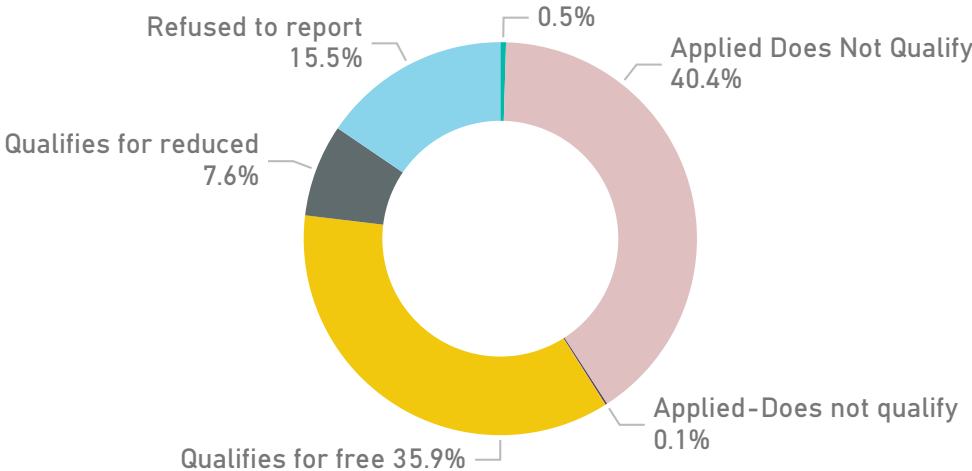


# Capistrano Connections Academy

April 30, 2021

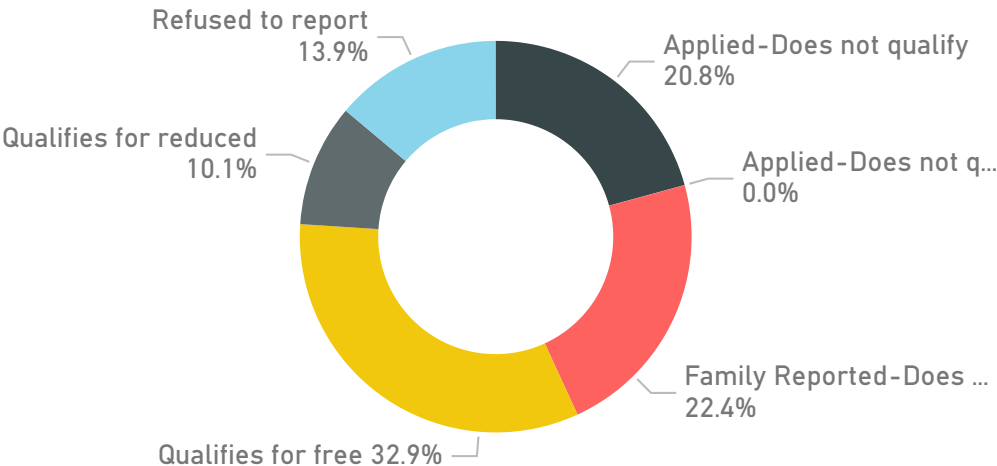
## FARM Eligibility

April 30, 2021



## FARM Eligibility

April 30, 2020



## Disability

| Disability                   | SameMonthPriorYear | PriorEOY | LastMonth | CurrentMonth |
|------------------------------|--------------------|----------|-----------|--------------|
| Autism                       | 106                | 110      | 98        | 96           |
| Cognitive Disability         | 10                 | 11       | 10        | 10           |
| Emotionally Impaired         | 49                 | 50       | 31        | 31           |
| Hearing Impaired             | 3                  | 3        | 5         | 5            |
| Other                        | 1                  | 2        |           |              |
| Other Health Impaired        | 135                | 142      | 120       | 116          |
| Physical Disability          | 6                  | 6        | 2         | 2            |
| Specific Learning Disability | 211                | 212      | 182       | 178          |
| Speech/Language Impaired     | 61                 | 61       | 67        | 66           |
| Traumatic Brain Injury       | 3                  | 3        | 1         | 1            |
| Visually Impaired            | 5                  | 6        | 7         | 6            |

Specific Learning Disability

Other Health Impaired

Speech/Languag...

Autism

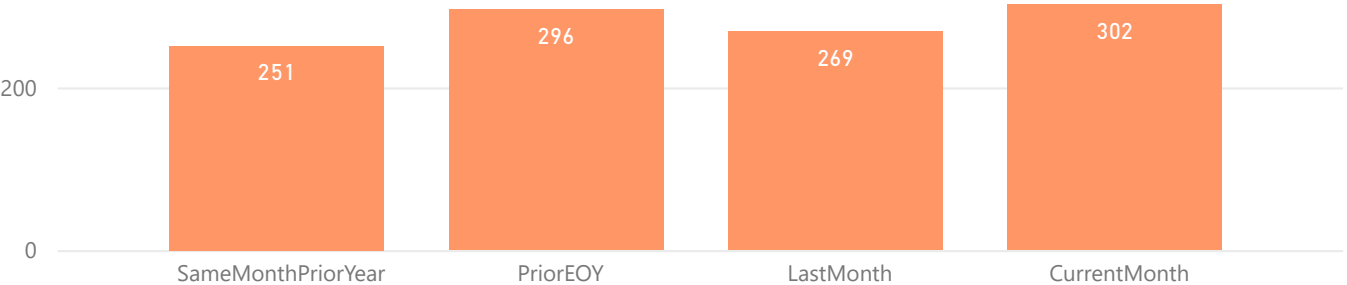
Emotion...

Co...

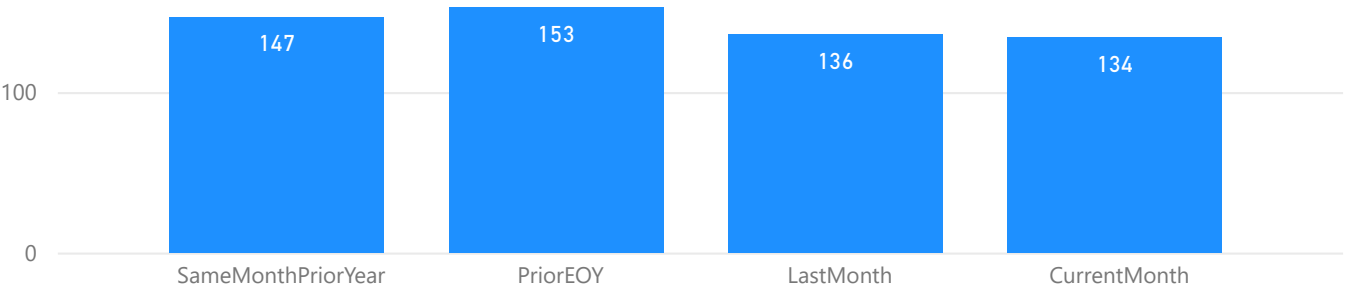
H...

Capistrano Connections Academy  
April 30, 2021

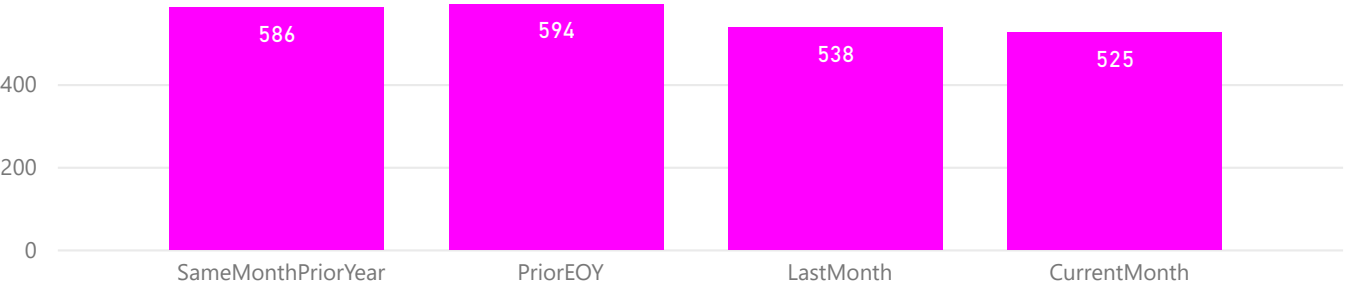
Gifted



Plan504



IEP



Currently Enrolled

4091

Gifted

7%

Plan504

3%

IEP

13%

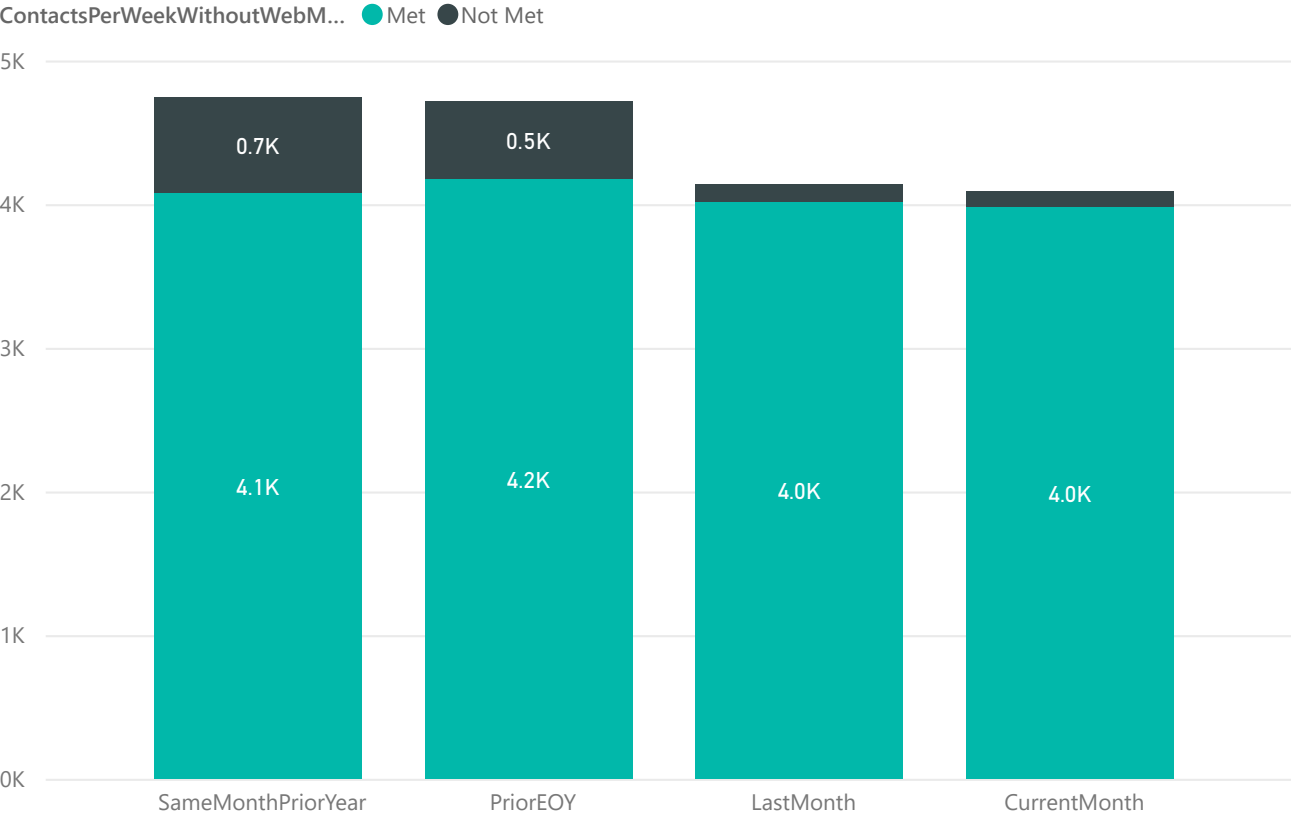
Not in Special Population

77%

# Capistrano Connections Academy

April 30, 2021

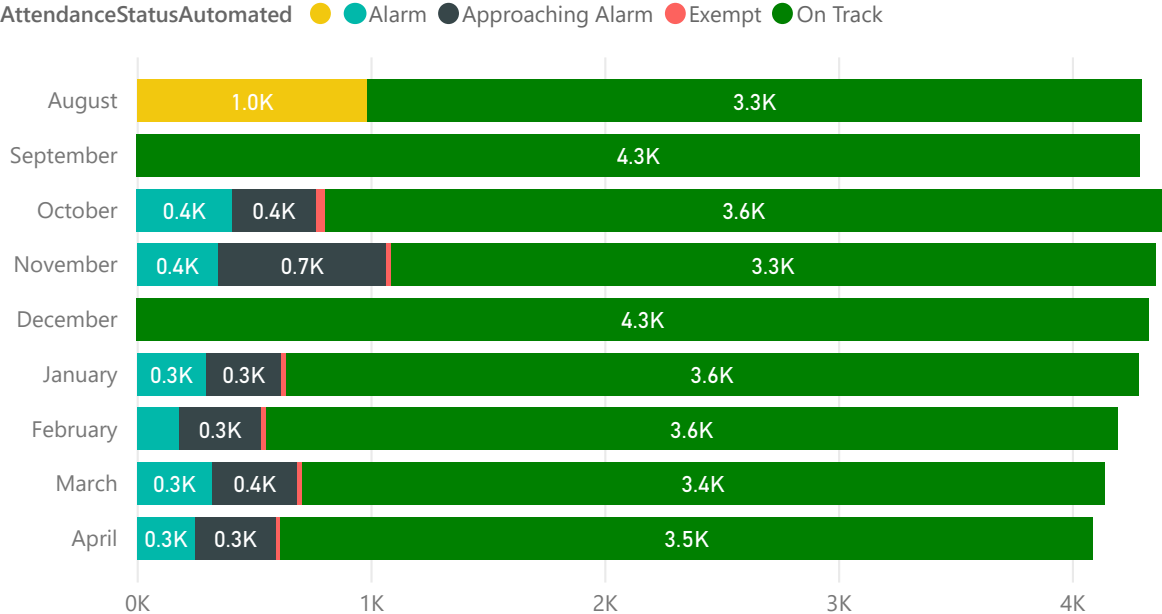
## Contacts Per Week



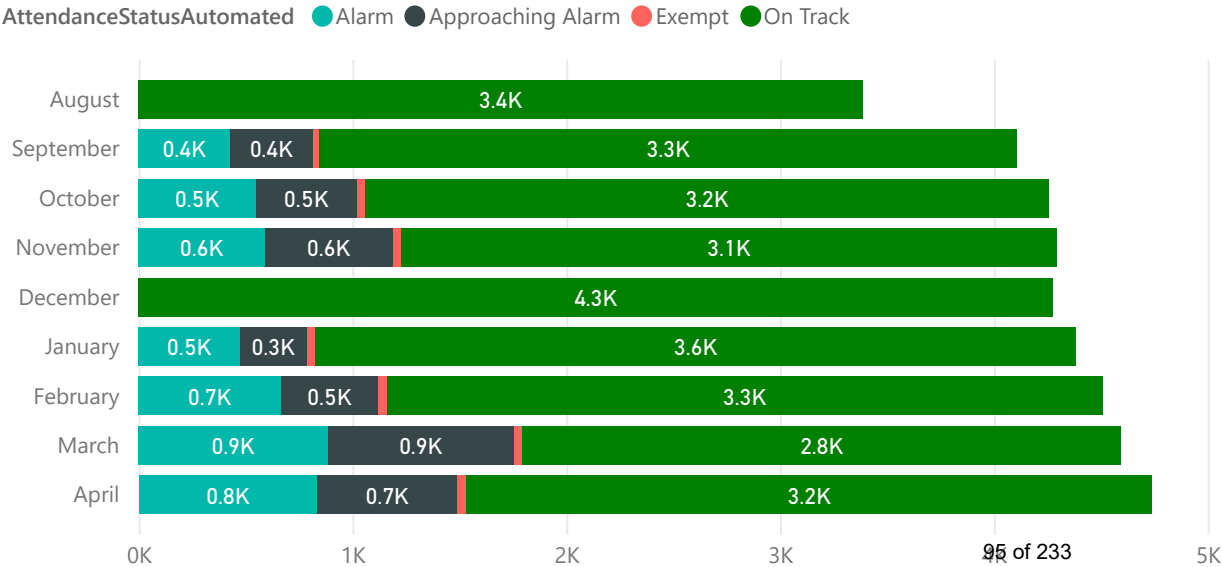
## Currently Enrolled

4091

## School Year: 2020-2021



## School Year: 2019-2020



Capistrano Connections Academy

April 30, 2021

Average Participation

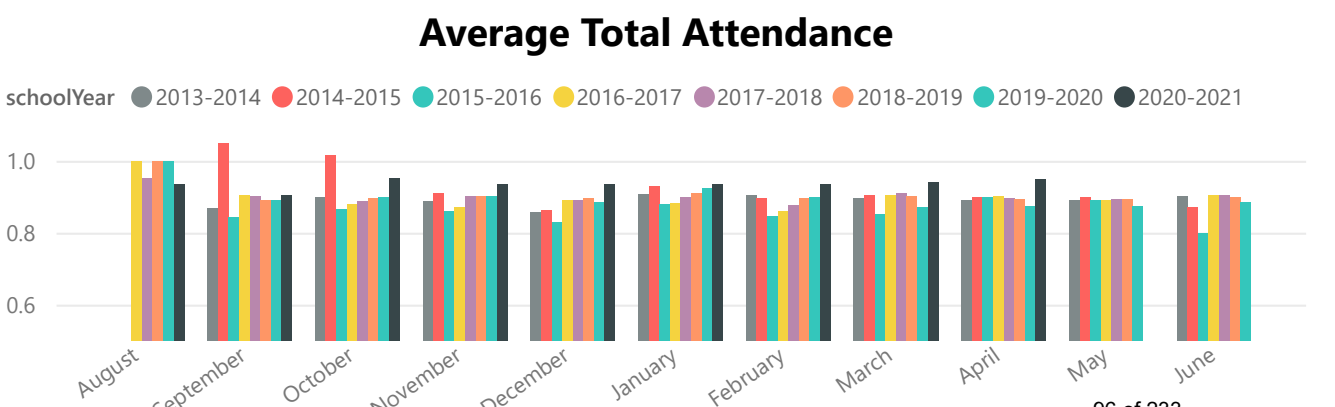
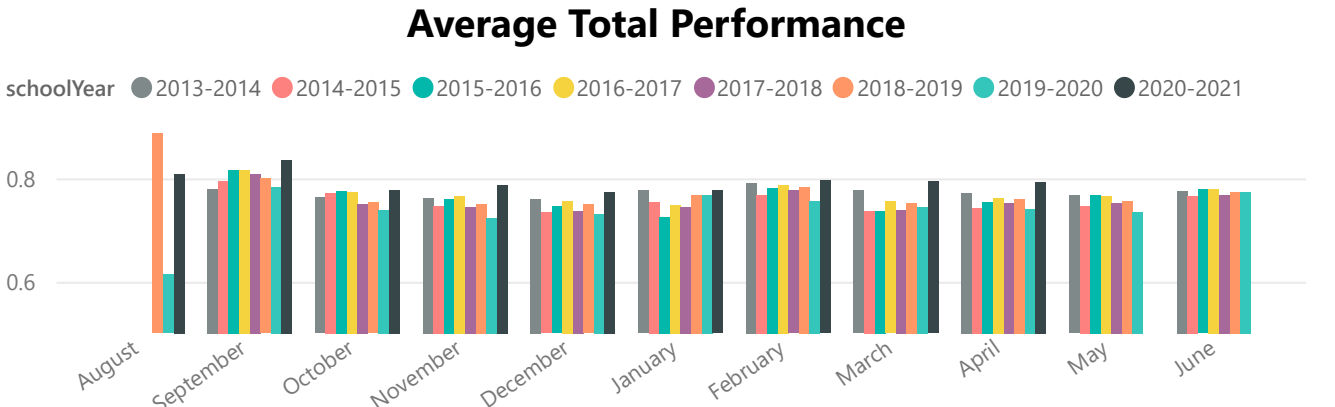
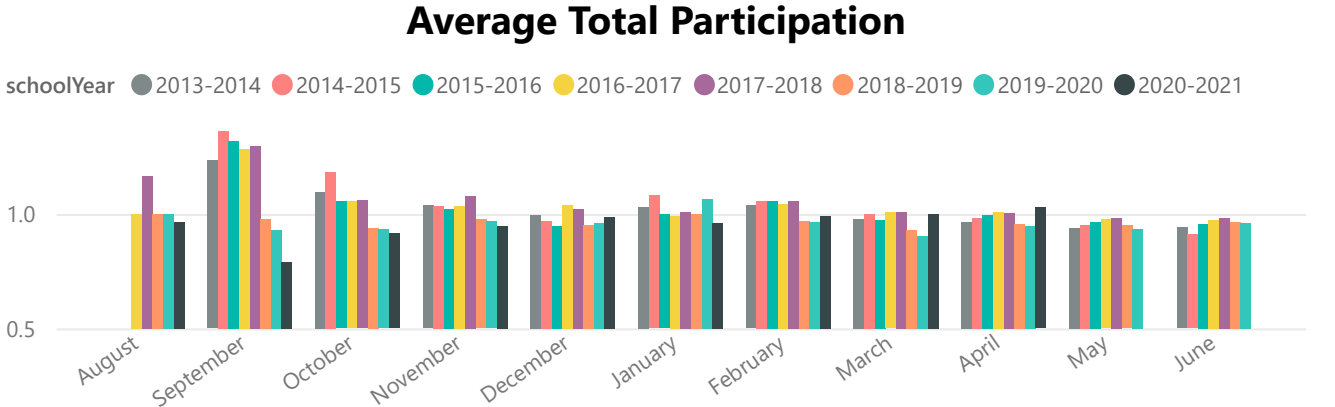
| GradeDistribution | SameMonthPriorYear | PriorEOY | LastMonth | CurrentMonth |
|-------------------|--------------------|----------|-----------|--------------|
| PK-2              | 92%                | 100%     | 102%      | 103%         |
| 3-5               | 99%                | 99%      | 102%      | 106%         |
| 6-8               | 98%                | 95%      | 107%      | 111%         |
| 9-12              | 93%                | 95%      | 95%       | 97%          |
| Total             | 95%                | 96%      | 100%      | 103%         |

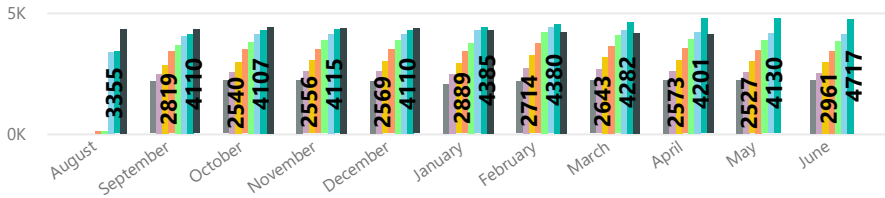
Average Performance

| GradeDistribution | SameMonthPriorYear | PriorEOY | LastMonth | CurrentMonth |
|-------------------|--------------------|----------|-----------|--------------|
| PK-2              | 90%                | 88%      | 92%       | 92%          |
| 3-5               | 76%                | 80%      | 82%       | 82%          |
| 6-8               | 74%                | 76%      | 79%       | 79%          |
| 9-12              | 70%                | 75%      | 76%       | 76%          |
| Total             | 74%                | 77%      | 79%       | 79%          |

Average Attendance

| GradeDistribution | SameMonthPriorYear | PriorEOY | LastMonth | CurrentMonth |
|-------------------|--------------------|----------|-----------|--------------|
| PK-2              | 91%                | 92%      | 97%       | 98%          |
| 3-5               | 91%                | 92%      | 97%       | 98%          |
| 6-8               | 90%                | 92%      | 96%       | 97%          |
| 9-12              | 85%                | 86%      | 91%       | 92%          |
| Total             | 87%                | 88%      | 94%       | 95%          |



|   |  |                            |              |  |              |   |  |   |                   |               |                   |                |  |                    |                               |                    |  |              |
|---|--|----------------------------|--------------|--|--------------|---|--|---|-------------------|---------------|-------------------|----------------|--|--------------------|-------------------------------|--------------------|--|--------------|
| Currently Enrolled<br>4091  |  | Total YTD Enrolled<br>4725 |              | Capistrano Connections Academy<br>April 30, 2021 |              |   |  | Current Enrollment Month-Over-Month Change<br>-1% |                   |               |                   |                |  |                    |                               |                    |  |              |
| Enrollment Services Complete (Stage 4)  |  |                            |              |  |              |   |  | Current Enrollment Year-Over-Year Change<br>-14%  |                   |               |                   |                |  |                    |                               |                    |  |              |
| 4910  |  |                            |              |  |              |   |  |   |                   |               |                   |                |  |                    |                               |                    |  |              |
| Monthly Student Current Enrollment Comparison   |  |                            |              |  |              | Total YTD Enrollment  |  |   |                   |               |                   |                |  |                    |                               |                    |  |              |
| <div>schoolYear <span>●</span> 2013-2014 <span>●</span> 2014-2015 <span>●</span> 2015-2016 <span>●</span> 2016-2017 <span>●</span> 2017-2018</div>  |  |                            |              |  |              | ReportPeriod  |  | SameMonthPriorYear                                |                   | CurrentMonth  |                   |                |  |                    |                               |                    |  |              |
|   |  |                            |              |  |              | Withdrawal Category   |  | Student Count                                     | %CT Student Count | Student Count | %CT Student Count |                |  |                    |                               |                    |  |              |
|   |  |                            |              |  |              | Enrolled, Not Grad  |  | 4742  | 80%               | 4092          | 87%               |                |  |                    |                               |                    |  |              |
|   |  |                            |              |  |              | Graduated   |  | 71  | 1%                | 86            | 2%                |                |  |                    |                               |                    |  |              |
|   |  |                            |              |  |              | Prior To Engagement   |  | 281   | 5%                | 163           | 3%                |                |  |                    |                               |                    |  |              |
|   |  |                            |              |  |              | Withdrawal During School Year   |  | 836   | 14%               | 384           | 8%                |                |  |                    |                               |                    |  |              |
|   |  |                            |              |  |              | Total   |  | 5930  | 100%              | 4725          | 100%              |                |  |                    |                               |                    |  |              |
|   |  |                            |              |  |              | New & Returning   |  |   |                   |               |                   | Household Data |  |                    | Students Per Active Household |                    |  |              |
|   |  |                            |              |  |              | ReportPeriod  |  | SameMonthPriorYear                                |                   | CurrentMonth  |                   | Household Data |  | SameMonthPriorYear | CurrentMonth                  | SameMonthPriorYear |  | CurrentMonth |
|   |  |                            |              |  |              | New or Returning  |  | Students  | %CT Students      | Students      | %CT Students      | Active         |  | 3882               | 3194                          | 1.22               |  | 1.28         |
| New   |  | 2526                       | 53.27%       | 1098   | 26.84%       | Graduated   |  | 72  | 86                |               |                   |                |  |                    |                               |                    |  |              |
| Returning   |  | 2216                       | 46.73%       | 2993   | 73.16%       | WD During School Year   |  | 718   | 300               |               |                   |                |  |                    |                               |                    |  |              |
| Grade Distribution  |  |                            |              |  |              | WD Prior To Engagement  |  | 258   | 136               |               |                   |                |  |                    |                               |                    |  |              |
| ReportPeriod  |  | SameMonthPriorYear         |              | CurrentMonth                                     |              | Withdrawal Reason   |  |   |                   |               |                   |                |  |                    |                               |                    |  |              |
| GradeDistribution   |  | Students                   | %CT Students | Students   | %CT Students | Withdrawal Reason   |  | SameMonthPriorYear                                |                   |               |                   |                |  |                    |                               |                    |  |              |
| PK-2  |  | 511                        | 11%          | 497  | 12%          | Deceased  |  |   |                   |               |                   |                |  |                    |                               |                    |  |              |
| PK  |  | 17                         | 0%           | 19   | 0%           | Enrollment was intended to be short term and is no longer needed for my student.                          |  |   |                   |               |                   |                |  |                    |                               |                    |  |              |
| KG  |  | 157                        | 3%           | 119  | 3%           | Generally dissatisfied with curriculum/course options   |  |   |                   |               |                   |                |  |                    |                               |                    |  |              |
| 1   |  | 159                        | 3%           | 170  | 4%           | Inactivity/Lack of Attendance   |  |   |                   |               |                   |                |  |                    |                               |                    |  |              |
| 2   |  | 178                        | 4%           | 189  | 5%           | Missed Deadline   |  |   |                   |               |                   |                |  |                    |                               |                    |  |              |
| 3-5   |  | 582                        | 12%          | 606  | 15%          | My student is pursuing GED  |  |   |                   |               |                   |                |  |                    |                               |                    |  |              |
| 3   |  | 179                        | 4%           | 202  | 5%           | My student wants to return to a traditional school setting for other (non-socialization related) reasons. |  |   |                   |               |                   |                |  |                    |                               |                    |  |              |
| 4   |  | 183                        | 4%           | 202  | 5%           | My student wants to return to a traditional school setting for socialization reasons.                     |  |   |                   |               |                   |                |  |                    |                               |                    |  |              |
| 5   |  | 220                        | 5%           | 202  | 5%           | No reason provided  |  |   |                   |               |                   |                |  |                    |                               |                    |  |              |
| 6-8   |  | 1194                       | 25%          | 1018   | 25%          | Technical Difficulties  |  |   |                   |               |                   |                |  |                    |                               |                    |  |              |
| 6   |  | 302                        | 6%           | 269  | 7%           | The curriculum is too easy.   |  |   |                   |               |                   |                |  |                    |                               |                    |  |              |
| 7   |  | 399                        | 8%           | 327  | 8%           | The curriculum is too hard.   |  |   |                   |               |                   |                |  |                    |                               |                    |  |              |
| 8   |  | 493                        | 10%          | 422  | 10%          | The program takes too much of the Learning Coach's time.  |  |   |                   |               |                   |                |  |                    |                               |                    |  |              |
| 9-12  |  | 2455                       | 52%          | 1970   | 48%          | The program takes too much of the student's time.   |  |   |                   |               |                   |                |  |                    |                               |                    |  |              |
| 9   |  | 540                        | 11%          | 429  | 10%          | The program/schedule is not flexible enough.  |  | 97 of 233   |                   |               |                   |                |  |                    |                               |                    |  |              |
| 10  |  | 623                        | 13%          | 469  | 11%          |   |  |   |                   |               |                   |                |  |                    |                               |                    |  |              |
| 11  |  | 676                        | 14%          | 511  | 12%          |   |  |   |                   |               |                   |                |  |                    |                               |                    |  |              |
| Total   |  | 4742                       | 100%         | 4091   | 100%         |   |  |   |                   |               |                   |                |  |                    |                               |                    |  |              |

| Gender |                    |              |
|--------|--------------------|--------------|
| Gender | SameMonthPriorYear | CurrentMonth |
|        | 1                  | 8            |
| F      | 2544               | 2125         |
| M      | 2197               | 1955         |
| X      |                    | 3            |

| Primary Language     |                    |              |
|----------------------|--------------------|--------------|
| Home Language        | SameMonthPriorYear | CurrentMonth |
| English              | 4227               | 3644         |
| Spanish              | 309                | 245          |
| Russian              | 20                 | 25           |
| Arabic               | 18                 | 12           |
| Urdu                 | 7                  | 2            |
| Another Language     | 161                | 156          |
| No Language Reported |                    | 7            |

| Ethnicity              |                    |              |
|------------------------|--------------------|--------------|
| Ethnicity              | SameMonthPriorYear | CurrentMonth |
| Hispanic or Latino     | 1780               | 1550         |
| Not Hispanic or Latino | 2961               | 2528         |

| Race                                      |                    |              |
|---|--------------------|--------------|
| Race                                      | SameMonthPriorYear | CurrentMonth |
| American Indian or Alaskan Native         | 344                | 271          |
| Asian                                     | 540                | 523          |
| Black/African American                    | 924                | 779          |
| Native Hawaiian or Other Pacific Islander | 140                | 141          |
| White                                     | 3350               | 2873         |

| Household FARM Eligibility                 |                    |              |
|--|--------------------|--------------|
| HouseholdFARMEligibility                   | SameMonthPriorYear | CurrentMonth |
| Applied Does Not Qualify                   |                    | 1460         |
| Applied-Does not qualify                   | 858                | 4            |
| Applied-Does not qualify,Refused to report | 1                  |              |
| Family Reported-Does not qualify           | 942                | 2            |
| Qualifies for free                         | 1333               | 1241         |
| Qualifies for reduced                      | 418                | 279          |
| Refused to report                          | 599                | 577          |
| Refused to report Applied-Does not qualify | 1                  |              |

| Capistrano Connections Academy<br>April 30, 2021 |                    |              |
|--|--------------------|--------------|
| Disability                                       |                    |              |
| Disability                                       | SameMonthPriorYear | CurrentMonth |
| Autism   | 106                | 96           |
| Cognitive Disability                             | 10                 | 10           |
| Emotionally Impaired                             | 49                 | 31           |
| Hearing Impaired                                 | 3                  | 5            |
| Other  | 1                  |              |
| Other Health Impaired                            | 135                | 116          |
| Physical Disability                              | 6                  | 2            |
| Specific Learning Disability                     | 211                | 178          |
| Speech/Language Impaired                         | 61                 | 66           |
| Traumatic Brain Injury                           | 3                  | 1            |
| Visually Impaired                                | 5                  | 6            |

| Gifted |                    |              |
|--------|--------------------|--------------|
| Gifted | SameMonthPriorYear | CurrentMonth |
| Yes    | 251                | 302          |

| Plan 504 |                    |              |
|----------|--------------------|--------------|
| Plan504  | SameMonthPriorYear | CurrentMonth |
| 504      | 147                | 134          |

| IEP |                    |              |
|-----|--------------------|--------------|
| IEP | SameMonthPriorYear | CurrentMonth |
| IEP | 586                | 525          |

| Gifted | Plan504                   |
|--------|---------------------------|
| 7%     | 3%                        |
| IEP    | Not in Special Population |
| 13%    | 77%                       |

| Distinct Race/Ethnicity                   |                    |              |
|---|--------------------|--------------|
| Distinct Race/Ethnicity                   | SameMonthPriorYear | CurrentMonth |
| American Indian or Alaskan Native         | 36                 | 32           |
| Asian                                     | 349                | 343          |
| Black/African American                    | 553                | 456          |
| Hispanic or Latino                        | 1780               | 1550         |
| Multiple Races                            | 352                | 323          |
| Native Hawaiian or Other Pacific Islander | 41                 | 39           |
| Not Indicated                             | 1                  | 1            |
| Parent refused to report race             | 1                  | 1            |
| White                                     | 1629               | 1346         |

| Prior Schooling                |                    |              |
|--------------------------------|--------------------|--------------|
| Prior Schooling                | SameMonthPriorYear | CurrentMonth |
| Charter School (Public)        | 331                | 251          |
| Home School                    | 327                | 245          |
| No Prior School                | 489                | 341          |
| Online (Virtual) Public School | 270                | 218          |
| Private/Parochial School       | 332                | 313          |
| Public School                  | 2777               | 2218         |
| Prior Schooling Not Reported   | 216                | 505          |

# Capistrano Connections Academy

April 30, 2021

## Contacts Per Week

| ContactsPerWeekWithoutWebMail | SameMonthPriorYear | CurrentMonth |
|-------------------------------|--------------------|--------------|
| Met                           | 4078               | 3981         |
| Not Met                       | 664                | 109          |

## Attendance Status

| AttendanceStatusAutomated | SameMonthPriorYear | CurrentMonth |
|---------------------------|--------------------|--------------|
| Alarm                     | 837                | 252          |
| Approaching Alarm         | 653                | 343          |
| Exempt                    | 44                 | 20           |
| On Track                  | 3208               | 3476         |

## Average Participation

| GradeDistribution | SameMonthPriorYear | CurrentMonth |
|-------------------|--------------------|--------------|
| PK-2              | 92%                | 103%         |
| 3-5               | 99%                | 106%         |
| 6-8               | 98%                | 111%         |
| 9-12              | 93%                | 97%          |
| <b>Total</b>      | <b>95%</b>         | <b>103%</b>  |

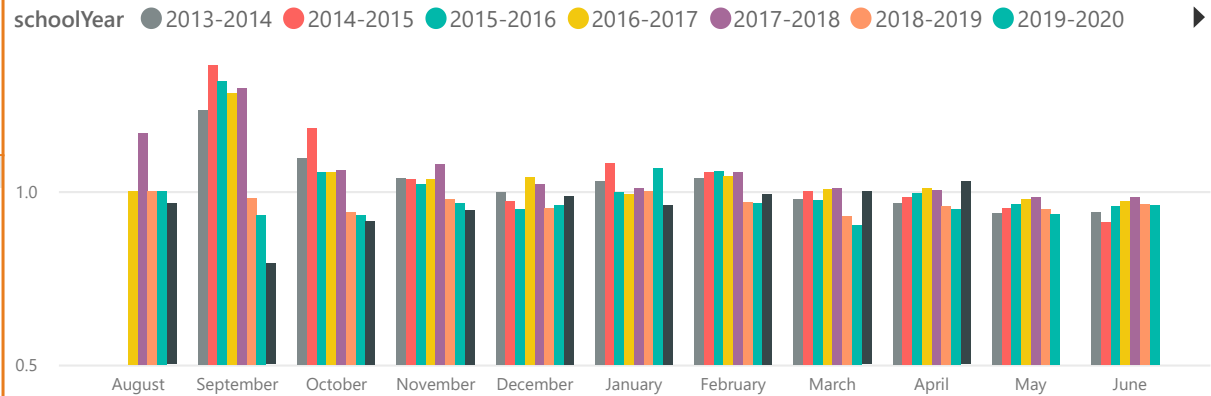
## Average Performance

| GradeDistribution | SameMonthPriorYear | CurrentMonth |
|-------------------|--------------------|--------------|
| PK-2              | 90%                | 92%          |
| 3-5               | 76%                | 82%          |
| 6-8               | 74%                | 79%          |
| 9-12              | 70%                | 76%          |
| <b>Total</b>      | <b>74%</b>         | <b>79%</b>   |

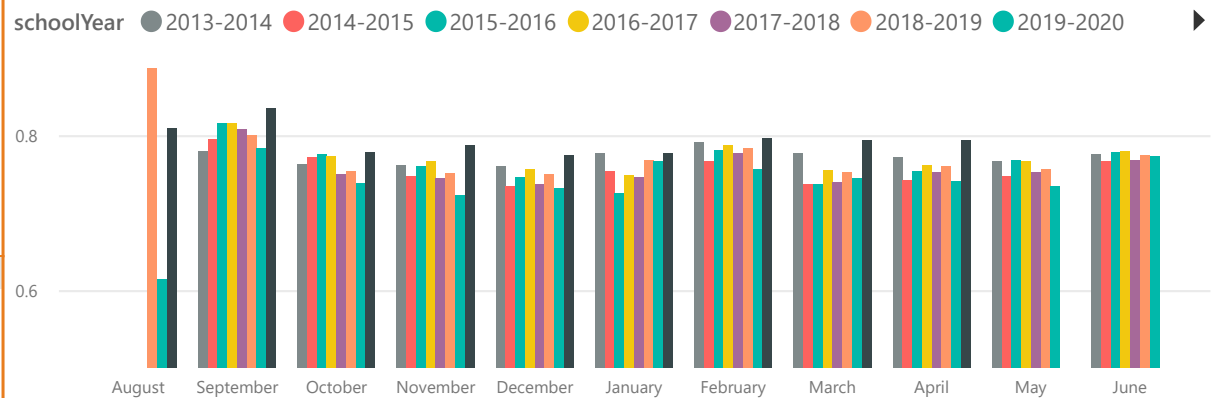
## Average Attendance

| GradeDistribution | SameMonthPriorYear | CurrentMonth |
|-------------------|--------------------|--------------|
| PK-2              | 91%                | 98%          |
| 3-5               | 91%                | 98%          |
| 6-8               | 90%                | 97%          |
| 9-12              | 85%                | 92%          |
| <b>Total</b>      | <b>87%</b>         | <b>95%</b>   |

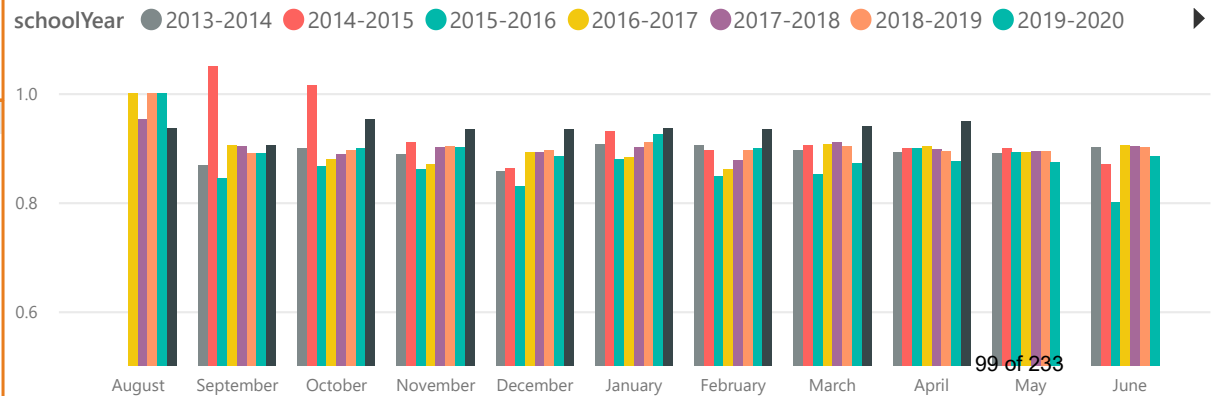
## Average Total Participation



## Average Total Performance



## Average Total Attendance





## Principals' Report California Connections Academy Schools 2021-22

**Month for Report: May**

### Enrollment Update

| DATA as of May 10, 2021                   |       |       |         |           |               |              |           |
|---|-------|-------|---------|-----------|---------------|--------------|-----------|
|   | SoCal | Ripon | Central | North Bay | Central Coast | Monterey Bay | All CalCA |
| <b>Enrolled</b>                           | 4105  | 1340  | 567     | 158       | 73            | 377          | 6620      |
| <b>Waitlisted**</b>                       | 75    | 21    | 15      | 3         | 4             | 5            | 123       |
| <b>21-22 Intent to Attend**</b>           | 463   | 155   | 49      | 16        | 17            | 36           | 736       |
| <b>21-22 Tell Us About Your Student**</b> | 2131  | 701   | 311     | 64        | 67            | 209          | 3483      |
| <b>21-22 Open Application</b>             | 66    | 25    | 5       | 2         | 1             | 7            | 106       |

\*\*These numbers may not reflect the first round of missed deadlines and/or correct waitlisted students. Waitlist numbers may include STs who were selected in the lottery but have not yet been released into Intent to Attend yet. Tell Us About Your Student may also include STs who were selected in the lottery and are still pending review of submitted documents as well as those who did not complete all required tasks and will soon be inactivated.

### Field Trip Update

**Total Attendance\* for Recent Field Trips**

**\*Includes students, staff, adults, and non-CA students**



## **Recent Virtual Field Trips**

4/20: The Wright Brothers First in Flight: 16

4/27: Investigating the Lincoln Assassination: 11

## **Upcoming Virtual Field Trips**

No Field Trips

## **Outreach Update**

CalCA Marketing team hosted two webinars in April which had over 70 attendees combined.

May webinars will take place on May 4 and May 20th

The annual spring Direct Mail campaign has launched; school commercial spots continue to be broadcast within the state.

Positive student stories include an Elk Grove high school student who is a musical prodigy and recently received the city's Mayor Volunteer Award for work done with the United Nations, work with the Biden administration, performing for events related to diversity and inclusion and so much more!

# **SITE REPORTS**

## **Northern Region:**

**Kara Mannix, High School Principal**

**Site Administrator for Monterey Bay, North Bay, and Ripon**

Staff is working diligently to prepare for a successful end of year. It has been a challenging year in many ways, but also filled with great successes for our team and our students. As we begin to shift our focus to next year we are very much looking forward to the return to in person events and activities. In the meantime, staff are focused on ensuring every student has a strong finish to the end of their semester. We are looking forward to celebrating our graduates in our virtual ceremony in June as well!

**Central Region:**  
**Marcus White, Elementary Principal**  
**Site Administrator for Central and Central Coast**

Greetings from Central! We are currently working hard with families to get all lessons completed and work submitted before the school year ends. It is an exciting time as we have seen great academic growth in our students. It is also bittersweet saying goodbye to our students. Additionally, planning is underway for next year. I am so proud of our team. We continue to refine our processes in order to make our students' experience even more meaningful.

**Southern Region:**  
**Heather Tamayo, Middle School Principal**  
**Site Administrator of Southern California**

A very warm hello from Southern California! We are most definitely in the process of bringing this school year to a successful end. Our teachers have made a much needed, very exciting transition to Zoom, as their platform for LiveLesson. The feedback so far has been incredibly positive, making it clear that this was not only much needed, but the right tool for teaching our kids. The future looks bright for California Connections Academy, as we embrace our State opening up. Our deepest hope is that in-person events for the 21/22 school year will be safely back, and we can return to that quality interaction that makes our school so special.

**California Online Public Schools  
Revenue and Expense Statement  
For the Period Ended April 30, 2021**

|                                       | <b>April-21<br/>Actual</b> | <b>YTD<br/>Actual</b> | <b>Annual<br/>Forecast</b> | <b>Revised<br/>Budget</b> | <b>Forecast vs<br/>Budget</b> |
|---------------------------------------|----------------------------|-----------------------|----------------------------|---------------------------|-------------------------------|
| <b><u>Forecasted Enrollment</u></b>   |                            |                       |                            |                           |                               |
| Forecasted ADM                        |                            |                       | 6,855.40                   | 6,777.00                  | 78                            |
| Forecasted Total Enrollment           |                            |                       | 8,113.75                   | 9,454.41                  | (1,341)                       |
| Forecasted Funded Enrollment          |                            |                       | 6,013.10                   | 6,013.10                  | -                             |
| <b><u>Revenue</u></b>                 |                            |                       |                            |                           |                               |
| State Funding                         | 3,186,868.61               | 27,695,936.40         | 34,433,547.00              | 34,291,192.00             | 142,355                       |
| Federal & Other Program Funding       | 688,765.00                 | 1,561,459.00          | 3,060,972.25               | 2,677,123.25              | 383,849                       |
| Local Aid                             | 2,851,672.17               | 24,155,340.80         | 30,194,176.00              | 30,194,176.00             | 0                             |
| Other Funding Sources                 | 1,415.39                   | 27,305.30             | 43,774.72                  | 36,006.04                 | 7,769                         |
| <b>Total Revenue</b>                  | <b>6,728,721.17</b>        | <b>53,440,041.49</b>  | <b>67,732,469.97</b>       | <b>67,198,497</b>         | <b>533,973</b>                |
| <b><u>Program Expenses</u></b>        |                            |                       |                            |                           |                               |
| <b><u>Compensation Expense</u></b>    |                            |                       |                            |                           |                               |
| Administration Staff                  | 406,199.92                 | 3,997,661.78          | 4,827,529.74               | 4,826,833.39              | (696)                         |
| Instructional Staff                   | 2,226,346.74               | 18,751,106.99         | 26,665,584.54              | 27,032,485.35             | 366,901                       |
| <b>Total Compensation Expense</b>     | <b>2,632,546.66</b>        | <b>22,748,768.77</b>  | <b>31,493,114.29</b>       | <b>31,859,319</b>         | <b>366,204</b>                |
| <b><u>Fee Based Expenses</u></b>      |                            |                       |                            |                           |                               |
| Enrollment/Unit Based Fees            | 884,920.72                 | 17,840,046.34         | 21,574,801.69              | 23,021,817.22             | 1,447,016                     |
| Revenue Based Fees                    | 453,144.47                 | 4,446,237.11          | 5,337,712.74               | 5,321,753.84              | (15,959)                      |
| <b>Total Fee Based Expenses</b>       | <b>1,338,065.19</b>        | <b>22,286,283.45</b>  | <b>26,912,514.43</b>       | <b>28,343,571</b>         | <b>1,431,057</b>              |
| <b><u>Other School Expenses</u></b>   |                            |                       |                            |                           |                               |
| Assessment                            | (5,510.00)                 | (19,201.46)           | 756,530.47                 | 756,530.47                | 0                             |
| Authorizer Oversight                  | 77,226.15                  | 760,287.72            | 915,496.81                 | 913,784.19                | (1,713)                       |
| Employee Related                      | 42,119.29                  | 46,946.89             | 388,867.88                 | 388,867.88                | 0                             |
| Facilities                            | 60,649.51                  | 507,997.45            | 801,836.32                 | 941,298.36                | 139,462                       |
| Governance                            | 1,671.11                   | 111,591.51            | 155,453.97                 | 147,062.58                | (8,391)                       |
| Internet Service Provider             | 4,194.75                   | 204,312.13            | 415,133.61                 | 415,133.61                | 0                             |
| Instructional                         | 4,819.98                   | 67,283.21             | 170,766.66                 | 170,766.66                | 0                             |
| Professional Services                 | 6,190.45                   | 164,431.87            | 283,456.30                 | 250,311.08                | (33,145)                      |
| Student Related                       | 444,506.77                 | 2,469,658.96          | 3,893,056.89               | 3,842,808.78              | (50,248)                      |
| Taxes                                 | 7,232.33                   | 331,960.51            | 380,661.35                 | 421,609.57                | 40,948                        |
| Pending Allocation                    | (28,502.60)                | 4,547.18              | -                          | -                         | 0                             |
| <b>Total Other School Expenses</b>    | <b>614,597.74</b>          | <b>4,649,815.98</b>   | <b>8,161,260.25</b>        | <b>8,248,173</b>          | <b>86,913</b>                 |
| <b><u>Adjustments and Credits</u></b> |                            |                       |                            |                           |                               |
| Discretionary Service Credit          | -                          | (28,916.67)           | (1,200,500.00)             | (2,089,200.00)            | 888,700                       |
| <b>Total Adjustments and Credits</b>  | <b>-</b>                   | <b>(28,916.67)</b>    | <b>(1,200,500.00)</b>      | <b>(2,089,200)</b>        | <b>888,700</b>                |
| <b>Total Program Expenses</b>         | <b>4,585,209.59</b>        | <b>49,655,951.53</b>  | <b>65,366,388.97</b>       | <b>66,361,863</b>         | <b>995,474</b>                |
| <b>Net Increase (Decrease)</b>        | <b>2,143,511.58</b>        | <b>3,784,089.97</b>   | <b>2,366,081.00</b>        | <b>836,634.32</b>         |                               |
| <b>Beginning fund balance</b>         | <b>2,734,033.05</b>        | <b>1,093,454.67</b>   | <b>1,093,454.67</b>        |                           |                               |
| <b>Ending fund balance</b>            | <b>4,877,544.63</b>        | <b>4,877,544.63</b>   | <b>3,459,535.67</b>        |                           |                               |

**California Online Public Schools  
Balance Sheet  
April 30, 2021**

**ASSETS**

**Cash and Short Term Investments:**

|                       |    |               |
|-----------------------|----|---------------|
| Checking              | \$ | 237,028.72    |
| Payroll               |    | 1,624,658.21  |
| CALOPS - Operation    |    | 685,238.92    |
| CALOPS - Holding      |    | 11,696,202.00 |
| Savings - CALOPS      |    | 862,343.92    |
| State Holding Account |    | 451,601.77    |
| OCDE Cash Account     |    | 1,276,310.25  |
| Petty Cash            |    | 525.85        |

**Total Cash and Short Term Investments** **16,833,909.64**

**Other Current Assets:**

|                         |              |
|-------------------------|--------------|
| Pupil Funding           | 9,787,403.80 |
| SPED Funding State      | 2,169,796.97 |
| Other State Receivables | 83,478.96    |
| Federal Programs        | (31,671.00)  |
| Prepaid Expenses        | 94,556.54    |

**Total Other Current Assets** **12,103,565.27**

**Total Current Assets** **28,937,474.91**

**Fixed Assets:**

|                                    |            |
|------------------------------------|------------|
| Office Equipment - Shelving System | 32,521.50  |
| Accumulated Depreciation           | (3,974.96) |

**Net Fixed Assets** **28,546.54**

**Other Assets:**

|          |           |
|----------|-----------|
| Deposits | 20,387.30 |
|----------|-----------|

**Total Other Assets** **20,387.30**

**Total Assets** **\$ 28,986,408.75**

**LIABILITIES**

**Current Liabilities:**

|   |    |               |
|---|----|---------------|
| Due to (from) Pearson Online and Blended Learning | \$ | 22,231,936.12 |
| CalOPS Payroll Liability                          |    | (4,286.62)    |
| Pension Payable                                   |    | 522,437.73    |
| Accrued Expenses                                  |    | 95,618.63     |
| Accrued Credit Card Expenses                      |    | 4,547.18      |
| Deferred Revenue                                  |    | 602,344.17    |
| Accounts Payable                                  |    | 656,266.91    |

**Total Current Liabilities** **24,108,864.12**

**Total Liabilities** **24,108,864.12**

**FUND BALANCE**

|                        |              |
|------------------------|--------------|
| Beginning Fund Balance | 1,093,454.67 |
| Change in Fund Balance | 3,784,089.97 |

**Ending Fund Balance** **4,877,544.63**

**Total Liabilities and Fund Balance** **\$ 28,986,408.75**

**California Connections Academy North Bay  
Revenue and Expense Statement  
For the Period Ended April 30, 2021**

|                                     | <b>April-21<br/>Actual</b> | <b>YTD<br/>Actual</b> | <b>Annual<br/>Forecast</b> | <b>Revised Budget<br/>10/27/2020</b> | <b>Forecast vs<br/>Budget \$</b> | <b>Forecast vs<br/>Budget %</b> |
|-------------------------------------|----------------------------|-----------------------|----------------------------|--------------------------------------|----------------------------------|---------------------------------|
| <b><u>Forecasted Enrollment</u></b> |                            |                       |                            |                                      |                                  |                                 |
| Forecasted ADM                      |                            |                       | 171                        | 180                                  | (9)                              | -5.04%                          |
| Forecasted Total Enrollment         |                            |                       | 219                        | 254                                  | (35)                             | -13.77%                         |
| Forecasted Funded Enrollment        |                            |                       | 181                        | 181                                  | -                                | 0.00%                           |
| <b><u>Revenue</u></b>               |                            |                       |                            |                                      |                                  |                                 |
| State Funding                       | 123,573.22                 | 1,054,413.20          | 1,317,248.00               | 1,317,187.00                         | 61.00                            | 0.00%                           |
| Federal & Other Program Funding     | -                          | 28,464.00             | 100,178.00                 | 85,047.00                            | 15,131.00                        | 17.79%                          |
| Local Aid                           | 58,869.11                  | 498,656.00            | 623,320.00                 | 623,320.00                           | -                                | 0.00%                           |
| Other Funding Sources               | 9.20                       | 769.66                | 500.00                     | 500.00                               | -                                | -                               |
| <b>Total Revenue</b>                | <b>182,451.53</b>          | <b>1,582,302.86</b>   | <b>2,041,246.00</b>        | <b>2,026,054.00</b>                  | <b>15,192.00</b>                 | <b>0.01</b>                     |
| <b><u>Program Expenses</u></b>      |                            |                       |                            |                                      |                                  |                                 |
| <b><u>Compensation Expense</u></b>  |                            |                       |                            |                                      |                                  |                                 |
| Administration Staff                | 15,110.64                  | 148,713.02            | 179,584.11                 | 179,558.20                           | (25.90)                          | -0.01%                          |
| Instructional Staff                 | 54,301.14                  | 499,485.55            | 688,512.53                 | 806,312.93                           | 117,800.40                       | 14.61%                          |
| <b>Total Compensation Expense</b>   | <b>69,411.78</b>           | <b>648,198.57</b>     | <b>868,096.64</b>          | <b>985,871.13</b>                    | <b>117,774.50</b>                | <b>13.57%</b>                   |
| <b><u>Fee Based Expenses</u></b>    |                            |                       |                            |                                      |                                  |                                 |
| Enrollment/Unit Based Fees          | 17,654.23                  | 448,635.68            | 543,938.68                 | 603,067.44                           | 59,128.76                        | 10.87%                          |
| Revenue Based Fees                  | 13,973.32                  | 134,431.11            | 161,317.34                 | 161,022.87                           | (294.47)                         | -0.18%                          |
| <b>Total Fee Based Expenses</b>     | <b>31,627.55</b>           | <b>583,066.79</b>     | <b>705,256.01</b>          | <b>764,090.31</b>                    | <b>58,834.29</b>                 | <b>8.34%</b>                    |
| <b><u>Other School Expenses</u></b> |                            |                       |                            |                                      |                                  |                                 |
| Assessment                          | -                          | 1.10                  | 24,928.88                  | 24,928.88                            | -                                | 0.00%                           |
| Authorizer Oversight                | 2,222.50                   | 22,143.31             | 26,588.23                  | 26,588.23                            | -                                | 0.00%                           |
| Employee Related                    | 1,027.29                   | 767.54                | 11,588.88                  | 11,588.88                            | -                                | 0.00%                           |
| Facilities                          | 1,391.24                   | 14,215.02             | 34,045.74                  | 34,045.74                            | -                                | 0.00%                           |
| Governance                          | 11.61                      | 5,172.97              | 6,852.70                   | 5,470.10                             | (1,382.60)                       | -20.18%                         |
| Internet Service Provider           | -                          | 4,613.56              | 6,500.00                   | 6,500.00                             | -                                | 0.00%                           |
| Instructional                       | 10.48                      | 1,899.23              | 5,024.58                   | 5,024.58                             | -                                | 0.00%                           |
| Professional Services               | 252.48                     | 4,490.02              | 14,380.55                  | 14,380.55                            | -                                | 0.00%                           |
| Student Related                     | 5,802.14                   | 38,282.98             | 77,508.50                  | 77,508.50                            | -                                | 0.00%                           |
| Taxes                               | 91.24                      | 8,865.88              | 10,056.76                  | 11,731.19                            | 1,674.43                         | 16.65%                          |
| <b>Total Other School Expenses</b>  | <b>10,808.98</b>           | <b>100,451.61</b>     | <b>217,474.81</b>          | <b>217,766.64</b>                    | <b>291.83</b>                    | <b>0.13%</b>                    |
| <b>Total Program Expenses</b>       | <b>111,848.31</b>          | <b>1,331,716.96</b>   | <b>1,790,827.46</b>        | <b>1,967,728.08</b>                  | <b>176,900.62</b>                | <b>8.99%</b>                    |
| <b>Net Increase (Decrease)</b>      | <b>70,603.22</b>           | <b>250,585.90</b>     | <b>250,418.54</b>          | <b>58,325.92</b>                     | <b>192,092.62</b>                |                                 |
| <b>Beginning fund balance</b>       | <b>215,491.55</b>          | <b>35,508.88</b>      | <b>35,508.88</b>           |                                      |                                  |                                 |
| <b>Ending fund balance</b>          | <b>286,094.77</b>          | <b>286,094.77</b>     | <b>285,927.41</b>          |                                      |                                  |                                 |

**California Connections Academy @ North Bay**  
**Balance Sheet**  
**April 30, 2021**

**ASSETS**

**Cash and Short Term Investments:**

|          |    |            |
|----------|----|------------|
| Checking | \$ | 116,358.13 |
| Savings  |    | 365,573.72 |

|  |                   |
|--|-------------------|
| <b>Total Cash and Short Term Investments</b> | <b>481,931.85</b> |
|--|-------------------|

**Other Current Assets:**

|                         |            |
|-------------------------|------------|
| Pupil Funding           | 266,855.34 |
| SPED Funding State      | 50,946.79  |
| Other State Receivables | 21,810.12  |
| Federal Programs        | 897.00     |
| Due from CalOPS Schools | (3,023.21) |
| Prepaid Expenses        | 1,501.09   |

|                                   |                   |
|-----------------------------------|-------------------|
| <b>Total Other Current Assets</b> | <b>338,987.13</b> |
|-----------------------------------|-------------------|

|                             |                   |
|-----------------------------|-------------------|
| <b>Total Current Assets</b> | <b>820,918.98</b> |
|-----------------------------|-------------------|

|                     |           |                   |
|---------------------|-----------|-------------------|
| <b>Total Assets</b> | <b>\$</b> | <b>820,918.98</b> |
|---------------------|-----------|-------------------|

**LIABILITIES**

**Current Liabilities:**

|   |            |
|---|------------|
| Due to (from) Pearson Online and Blended Learning | 212,224.69 |
| CalOPS Payroll Liability                          | 210,036.70 |
| CalOPS Pass-Through Expense Liability             | 31,883.97  |
| Accrued Expenses                                  | 56,045.21  |
| Accounts Payable                                  | 24,633.64  |

|                                  |                   |
|----------------------------------|-------------------|
| <b>Total Current Liabilities</b> | <b>534,824.21</b> |
|----------------------------------|-------------------|

|                          |                   |
|--------------------------|-------------------|
| <b>Total Liabilities</b> | <b>534,824.21</b> |
|--------------------------|-------------------|

**FUND BALANCE**

|                        |            |
|------------------------|------------|
| Beginning Fund Balance | 35,508.88  |
| Change in Fund Balance | 250,585.90 |

|                            |                   |
|----------------------------|-------------------|
| <b>Ending Fund Balance</b> | <b>286,094.77</b> |
|----------------------------|-------------------|

|   |           |                   |
|---|-----------|-------------------|
| <b>Total Liabilities and Fund Balance</b> | <b>\$</b> | <b>820,918.98</b> |
|---|-----------|-------------------|

**California Connections Academy North Bay**  
**Schedule of Revenue**  
**For the Period Ended April 30, 2021**

|   | <b>April-21<br/>Actual</b> | <b>YTD<br/>Actual</b> | <b>Annual<br/>Forecast</b> | <b>Revised Budget<br/>10/27/2020</b> | <b>Forecast vs<br/>Budget</b> |
|---|----------------------------|-----------------------|----------------------------|--------------------------------------|-------------------------------|
| <b>Revenue</b>                                    |                            |                       |                            |                                      |                               |
| <b>State Funding</b>                              |                            |                       |                            |                                      |                               |
| LCFF / General Purpose Block Grant - State        | 104,215.76                 | 882,768.80            | 1,103,461.00               | 1,103,461.00                         | -                             |
| LCFF / General Purpose Block Grant - State EPA    | 3,425.69                   | 29,017.60             | 36,272.00                  | 36,272.00                            | -                             |
| Learning Loss Mitigation (State)                  | -                          | 15,025.00             | 15,025.00                  | 15,025.00                            | -                             |
| Lottery   | 3,408.59                   | 28,872.80             | 36,091.00                  | 36,091.00                            | -                             |
| Special Education Pass through funds - State      | 10,705.28                  | 90,680.00             | 113,350.00                 | 113,350.00                           | -                             |
| ERMHS   | -                          | -                     | 5,000.00                   | 5,000.00                             | -                             |
| ERMHS - One Time Funds                            | -                          | 1,875.00              | 1,875.00                   | 1,814.00                             | 61.00                         |
| Mandated Cost Reimbursement                       | 1,817.90                   | 6,174.00              | 6,174.00                   | 6,174.00                             | -                             |
| <b>Total State Funding</b>                        | <b>123,573.22</b>          | <b>1,054,413.20</b>   | <b>1,317,248.00</b>        | <b>1,317,187.00</b>                  | <b>61.00</b>                  |
| <b>Federal &amp; Other Programs Funding</b>       |                            |                       |                            |                                      |                               |
| Title I   | -                          | 6,774.00              | 27,231.00                  | 27,231.00                            | -                             |
| Title II  | -                          | 1,215.00              | 4,699.00                   | 4,699.00                             | -                             |
| Title IV  | -                          | 2,500.00              | 10,000.00                  | 10,000.00                            | -                             |
| IDEA  | -                          | -                     | 22,670.00                  | 22,670.00                            | -                             |
| Learning Loss Mitigation (Federal)                | -                          | 12,240.00             | 12,240.00                  | 12,240.00                            | -                             |
| CARES - ESSER I Funding                           | -                          | 5,735.00              | 22,938.00                  | 7,807.00                             | 15,131.0                      |
| E-Rate  | -                          | -                     | 400.00                     | 400.00                               | -                             |
| <b>Total Federal &amp; Other Programs Funding</b> | <b>-</b>                   | <b>28,464.00</b>      | <b>100,178.00</b>          | <b>85,047.00</b>                     | <b>15,131.00</b>              |
| <b>Local Funding</b>                              |                            |                       |                            |                                      |                               |
| LCFF / General Purpose Block Grant - Local        | 58,869.11                  | 498,656.00            | 623,320.00                 | 623,320.00                           | -                             |
| <b>Total Local Funding</b>                        | <b>58,869.11</b>           | <b>498,656.00</b>     | <b>623,320.00</b>          | <b>623,320.00</b>                    | <b>-</b>                      |
| <b>Other Funding</b>                              |                            |                       |                            |                                      |                               |
| Interest  | 9.20                       | 769.66                | 500.00                     | 500.00                               | -                             |
| <b>Total Other Funding</b>                        | <b>9.20</b>                | <b>769.66</b>         | <b>500.00</b>              | <b>500.00</b>                        | <b>-</b>                      |
| <b>Total Revenue</b>                              | <b>182,451.53</b>          | <b>1,582,302.86</b>   | <b>2,041,246.00</b>        | <b>2,026,054.00</b>                  | <b>15,192.00</b>              |

**California Connections Academy North Bay**  
**Schedule of Fees**  
**For the Period Ended April 30, 2021**

|   | <b>April-21<br/>Actual</b> | <b>YTD<br/>Actual</b> | <b>Annual<br/>Forecast</b> | <b>Revised Budget<br/>10/27/2020</b> | <b>Forecast vs<br/>Budget</b> |
|---|----------------------------|-----------------------|----------------------------|--------------------------------------|-------------------------------|
| <b>SCHEDULE OF FEES:</b>                  |                            |                       |                            |                                      |                               |
| <b>Enrollment/Unit-Based Fees</b>         |                            |                       |                            |                                      |                               |
| Accounting and Regulatory Reporting       | 375.00                     | 7,125.01              | 8,546.00                   | 9,000.00                             | 454.00                        |
| Connexus Annual License (EMS)             | 4,500.00                   | 85,500.00             | 102,552.00                 | 108,000.00                           | 5,448.00                      |
| Curriculum Postage                        | 137.50                     | 6,077.50              | 7,227.00                   | 8,380.59                             | 1,153.59                      |
| Direct Course Instruction Support         | 1,075.25                   | 8,761.50              | 10,951.88                  | 7,994.25                             | (2,957.63)                    |
| Educational Resource Center               | 945.00                     | 17,955.00             | 21,535.92                  | 22,680.00                            | 1,144.08                      |
| Enrollment and Records Management         | 166.67                     | 7,366.66              | 8,760.00                   | 10,158.29                            | 1,398.29                      |
| Facility Support Services                 | 75.00                      | 750.00                | 896.10                     | 896.10                               | -                             |
| Hardware/Software - Employees             | 450.00                     | 4,500.00              | 5,266.36                   | 6,652.68                             | 1,386.32                      |
| Human Resources Support                   | 937.50                     | 9,374.99              | 10,971.57                  | 13,859.74                            | 2,888.17                      |
| ISP Processing Fee                        | 268.48                     | 2,684.86              | 3,221.85                   | 791.84                               | (2,430.00)                    |
| Special Populations Consultative Services | 2,550.00                   | 19,500.00             | 27,150.00                  | 37,275.00                            | 10,125.00                     |
| School Curriculum Supplies                | (83.33)                    | 2,916.68              | 3,851.25                   | 4,871.82                             | 1,020.57                      |
| Short-Term Sub Teaching Services          | 1,313.41                   | 13,685.96             | 17,085.96                  | -                                    | (17,085.96)                   |
| Student Technology Assistance- Laptops    | (431.25)                   | 51,750.01             | 62,100.00                  | 80,000.00                            | 17,900.00                     |
| Tangible/Intangible Instr. Materials      | 4,250.00                   | 189,312.51            | 225,025.00                 | 261,515.53                           | 36,490.53                     |
| Technical Support and Repairs             | 1,125.00                   | 21,375.00             | 25,638.00                  | 27,000.00                            | 1,362.00                      |
| Voice Over IP Services                    | -                          | -                     | 3,159.81                   | 3,991.61                             | 831.79                        |
| <b>Total Enrollment/Unit Based Fees</b>   | <b>17,654.23</b>           | <b>448,635.68</b>     | <b>543,938.68</b>          | <b>603,067.44</b>                    | <b>59,128.76</b>              |
| <b>Revenue-Based Fees</b>                 |                            |                       |                            |                                      |                               |
| Marketing Services                        | 1,643.92                   | 15,815.42             | 18,978.51                  | 18,943.87                            | (34.64)                       |
| School Administration                     | 9,863.52                   | 94,892.56             | 113,871.06                 | 113,663.20                           | (207.86)                      |
| Treasury Services                         | 2,465.88                   | 23,723.13             | 28,467.77                  | 28,415.80                            | (51.96)                       |
| <b>Total Revenue Based Fees</b>           | <b>13,973.32</b>           | <b>134,431.11</b>     | <b>161,317.34</b>          | <b>161,022.87</b>                    | <b>(294.47)</b>               |
| <b>Total Fee-Based Expenses</b>           | <b>31,627.55</b>           | <b>583,066.79</b>     | <b>705,256.01</b>          | <b>764,090.31</b>                    | <b>58,834.29</b>              |
| <b>SCHEDULE OF COMPENSATION:</b>          |                            |                       |                            |                                      |                               |
| <b>Administrative Compensation</b>        |                            |                       |                            |                                      |                               |
| Salaries                                  | 10,726.44                  | 107,851.47            | 130,086.25                 | 130,728.18                           | 641.93                        |
| Benefits                                  | 2,627.98                   | 26,423.61             | 31,871.13                  | 32,028.41                            | 157.27                        |
| Pension                                   | 1,167.09                   | 9,927.57              | 12,023.82                  | 10,829.90                            | (1,193.92)                    |
| Taxes                                     | 589.12                     | 4,510.37              | 5,602.91                   | 5,971.72                             | 368.81                        |
| <b>Total Administrative Compensation</b>  | <b>15,110.64</b>           | <b>148,713.02</b>     | <b>179,584.11</b>          | <b>179,558.20</b>                    | <b>(25.90)</b>                |
| <b>Instructional Compensation</b>         |                            |                       |                            |                                      |                               |
| Salaries                                  | 37,015.61                  | 344,499.84            | 482,886.99                 | 566,853.18                           | 83,966.19                     |
| Benefits                                  | 9,068.82                   | 84,402.45             | 118,307.30                 | 138,879.02                           | 20,571.72                     |
| Pension                                   | 7,029.86                   | 63,226.97             | 77,194.20                  | 89,832.26                            | 12,638.05                     |
| Taxes                                     | 1,186.85                   | 7,356.29              | 10,124.04                  | 10,748.48                            | 624.45                        |
| <b>Total Instructional Compensation</b>   | <b>54,301.14</b>           | <b>499,485.55</b>     | <b>688,512.53</b>          | <b>806,312.93</b>                    | <b>117,800.40</b>             |
| <b>Total Compensation</b>                 | <b>69,411.78</b>           | <b>648,198.57</b>     | <b>868,096.64</b>          | <b>985,871.13</b>                    | <b>117,774.50</b>             |



**California Connections Academy North Bay**  
**Schedule Other Expenses**  
**For the Period Ended April 30, 2021**

|  | April-21<br>Actual | YTD<br>Actual     | Annual<br>Forecast | Revised Budget<br>10/27/2020 | Annual<br>Budget  | Forecast vs<br>Budget |
|--|--------------------|-------------------|--------------------|------------------------------|-------------------|-----------------------|
| <b>SCHEDULE OF OTHER SCHOOL EXPENSES:</b>          |                    |                   |                    |                              |                   |                       |
| <b>Assessment</b>                                  |                    |                   |                    |                              |                   |                       |
| Student Testing & Assessment Facilities & Services | -                  | -                 | 11,000.00          | 11,000.00                    | 11,000.00         | -                     |
| Student Testing & Assessment Travel                | -                  | 1.10              | 8,928.88           | 8,928.88                     | 8,927.78          | -                     |
| Student Testing Technology                         | -                  | -                 | 5,000.00           | 5,000.00                     | 5,000.00          | -                     |
| <b>Total Assessment</b>                            | <b>-</b>           | <b>1.10</b>       | <b>24,928.88</b>   | <b>24,928.88</b>             | <b>24,927.78</b>  | <b>-</b>              |
| <b>Authorizer Oversight</b>                        |                    |                   |                    |                              |                   |                       |
| District Oversight                                 | 1,469.08           | 14,692.36         | 17,630.53          | 17,630.53                    | 17,070.87         | -                     |
| SELPA Admin Fee                                    | 594.52             | 5,861.95          | 7,051.00           | 7,051.00                     | 30,194.80         | -                     |
| SELPA One-Time Fee                                 | 79.18              | 791.80            | 950.10             | 950.10                       | 950.10            | -                     |
| STRS Reporting                                     | 79.72              | 797.20            | 956.60             | 956.60                       | 956.60            | -                     |
| <b>Total Authorizer Oversight</b>                  | <b>2,222.50</b>    | <b>22,143.31</b>  | <b>26,588.23</b>   | <b>26,588.23</b>             | <b>49,172.37</b>  | <b>-</b>              |
| <b>Employee Related</b>                            |                    |                   |                    |                              |                   |                       |
| Staff Recruiting/Background Checks                 | 35.02              | 161.83            | 857.12             | 857.12                       | 857.12            | -                     |
| Staff Training/Prof. Dvlpmnt                       | 882.38             | 1,233.99          | 5,600.00           | 5,600.00                     | 5,600.00          | -                     |
| Team Building                                      | 107.72             | 107.72            | 1,017.96           | 1,017.96                     | 1,017.96          | -                     |
| Travel and Conferences - Teachers                  | 1.90               | 1.90              | 1,565.55           | 1,565.55                     | 1,565.55          | -                     |
| Travel and Conferences - Administration            | 0.27               | (737.90)          | 2,548.25           | 2,548.25                     | 2,548.25          | -                     |
| <b>Total Employee Related</b>                      | <b>1,027.29</b>    | <b>767.54</b>     | <b>11,588.88</b>   | <b>11,588.88</b>             | <b>11,588.88</b>  | <b>-</b>              |
| <b>Facilities</b>                                  |                    |                   |                    |                              |                   |                       |
| Copiers/ Reproduction                              | 14.42              | 323.69            | 941.30             | 941.30                       | 941.30            | -                     |
| Equipment/Supplies                                 | -                  | -                 | 10,000.00          | 10,000.00                    | 10,000.00         | -                     |
| Expensed Furniture and Equipment                   | -                  | -                 | 1,338.03           | 1,338.03                     | 1,338.03          | -                     |
| High-Speed Internet                                | 62.89              | 671.96            | 2,199.36           | 2,199.36                     | 1,199.36          | -                     |
| Maintenance & Repairs                              | 88.49              | 710.88            | 1,617.74           | 1,617.74                     | 1,617.74          | -                     |
| Office Postage                                     | 111.99             | 396.22            | 1,182.70           | 1,182.70                     | 1,182.70          | -                     |
| Office Rent  | 927.90             | 9,279.00          | 11,252.76          | 11,252.76                    | 11,252.76         | -                     |
| Office Supplies                                    | 77.23              | 373.70            | 1,347.90           | 1,347.90                     | 1,347.90          | -                     |
| Phone  | 37.17              | 635.85            | 1,080.04           | 1,080.04                     | 1,080.04          | -                     |
| Rent Operating Expense                             | 58.06              | 978.48            | 1,292.25           | 1,292.25                     | 1,292.25          | -                     |
| Rent Storage Unit                                  | -                  | 433.46            | 450.00             | 450.00                       | 450.00            | -                     |
| Utilities  | 13.09              | 411.78            | 1,343.66           | 1,343.66                     | 1,343.66          | -                     |
| <b>Total Facilities</b>                            | <b>1,391.24</b>    | <b>14,215.02</b>  | <b>34,045.74</b>   | <b>34,045.74</b>             | <b>33,045.74</b>  | <b>-</b>              |
| <b>Governance</b>                                  |                    |                   |                    |                              |                   |                       |
| Accreditation                                      | -                  | 1,070.00          | 1,070.00           | 1,070.00                     | 1,000.00          | -                     |
| Banking Fees                                       | -                  | -                 | 400.00             | 400.00                       | 400.00            | -                     |
| Board-Related Expenses                             | -                  | 8.22              | 1,043.85           | 1,043.85                     | 1,043.85          | -                     |
| Dues - Staff                                       | 11.61              | 231.19            | 475.29             | 475.29                       | 475.29            | -                     |
| Dues - School                                      | -                  | 3,582.60          | 3,582.60           | 2,200.00                     | 2,200.00          | (1,382.60)            |
| Insurance Expenses                                 | -                  | 280.96            | 280.96             | 280.96                       | 185.97            | -                     |
| <b>Total Governance</b>                            | <b>11.61</b>       | <b>5,172.97</b>   | <b>6,852.70</b>    | <b>5,470.10</b>              | <b>5,305.11</b>   | <b>(1,382.60)</b>     |
| <b>Internet Service Provider</b>                   |                    |                   |                    |                              |                   |                       |
| ISP Payment Reimbursement                          | -                  | 4,613.56          | 6,500.00           | 6,500.00                     | 7,202.60          | -                     |
| <b>Total Internet Service Provider</b>             | <b>-</b>           | <b>4,613.56</b>   | <b>6,500.00</b>    | <b>6,500.00</b>              | <b>7,202.60</b>   | <b>-</b>              |
| <b>Instructional</b>                               |                    |                   |                    |                              |                   |                       |
| Other Curriculum                                   | 10.48              | 964.23            | 4,089.58           | 4,089.58                     | 2,275.58          | -                     |
| Summer School                                      | -                  | 935.00            | 935.00             | 935.00                       | 1,359.13          | -                     |
| <b>Total Instructional</b>                         | <b>10.48</b>       | <b>1,899.23</b>   | <b>5,024.58</b>    | <b>5,024.58</b>              | <b>3,634.71</b>   | <b>-</b>              |
| <b>Professional Services</b>                       |                    |                   |                    |                              |                   |                       |
| Accounting Services/Audit                          | 119.34             | 1,319.44          | 9,000.00           | 9,000.00                     | 9,000.00          | -                     |
| AERIES   | -                  | 1,547.78          | 1,547.78           | 1,547.78                     | 1,800.00          | -                     |
| Legal Services                                     | 133.14             | 916.61            | 2,310.52           | 2,310.52                     | 2,310.52          | -                     |
| Other School Contracted Services                   | -                  | 680.10            | 1,359.15           | 1,359.15                     | 1,359.15          | -                     |
| Other School Expense                               | -                  | 26.09             | 163.10             | 163.10                       | 163.10            | -                     |
| <b>Total Professional Services</b>                 | <b>252.48</b>      | <b>4,490.02</b>   | <b>14,380.55</b>   | <b>14,380.55</b>             | <b>14,632.77</b>  | <b>-</b>              |
| <b>Student Related</b>                             |                    |                   |                    |                              |                   |                       |
| Graduation Expense                                 | 126.97             | 2,253.74          | 4,000.00           | 4,000.00                     | 4,000.00          | -                     |
| SPED Related Services                              | 5,675.17           | 36,028.49         | 64,186.00          | 64,186.00                    | 44,800.00         | -                     |
| Student Activities                                 | -                  | 0.75              | 9,322.50           | 9,322.50                     | 9,322.50          | -                     |
| <b>Total Student Related</b>                       | <b>5,802.14</b>    | <b>38,282.98</b>  | <b>77,508.50</b>   | <b>77,508.50</b>             | <b>58,122.50</b>  | <b>-</b>              |
| <b>Taxes</b>                                       |                    |                   |                    |                              |                   |                       |
| Sales Tax And Use                                  | 91.24              | 8,865.88          | 10,056.76          | 11,731.19                    | 12,178.27         | 1,674.43              |
| <b>Total Taxes</b>                                 | <b>91.24</b>       | <b>8,865.88</b>   | <b>10,056.76</b>   | <b>11,731.19</b>             | <b>12,178.27</b>  | <b>1,674.43</b>       |
| <b>Total Other Expenses</b>                        | <b>10,808.98</b>   | <b>100,451.61</b> | <b>217,474.81</b>  | <b>217,766.64</b>            | <b>219,810.73</b> | <b>291.83</b>         |

**California Connections Academy @ Central**  
**Revenue and Expense Statement**  
**For the Period Ended April 30, 2021**

|                                      | April-21<br>Actual | YTD<br>Actual       | Annual<br>Forecast  | Revised Budget<br>10/27/2020 | Forecast vs<br>Budget \$ | Forecast vs<br>Budget % |
|--------------------------------------|--------------------|---------------------|---------------------|------------------------------|--------------------------|-------------------------|
| <b>Forecasted Enrollment</b>         |                    |                     |                     |                              |                          |                         |
| Forecasted ADM                       |                    |                     | 591                 | 601                          | (10)                     | (0)                     |
| Forecasted Total Enrollment          |                    |                     | 739                 | 863                          | (124)                    | (0)                     |
| Forecasted Funded Enrollment         |                    |                     | 506                 | 506                          | -                        | -                       |
| <b>Revenue</b>                       |                    |                     |                     |                              |                          |                         |
| State Funding                        | 497,912.06         | 4,300,879.00        | 5,365,185.00        | 5,365,185.00                 | -                        | 0.00%                   |
| Federal & Other Program Funding      | 3,940.00           | 103,689.00          | 329,315.00          | 289,925.00                   | 39,390.00                | 13.59%                  |
| Local Aid                            | 24,392.92          | 206,622.40          | 258,278.00          | 258,278.00                   | -                        | 0.00%                   |
| Other Funding Sources                | 33.86              | 1,842.63            | 1,842.63            | 1,200.00                     | 642.63                   | 53.55%                  |
| <b>Total Revenue</b>                 | <b>526,278.84</b>  | <b>4,613,033.03</b> | <b>5,954,620.63</b> | <b>5,914,588.00</b>          | <b>40,032.63</b>         | <b>0.68%</b>            |
| <b>Program Expenses</b>              |                    |                     |                     |                              |                          |                         |
| <b>Compensation Expense</b>          |                    |                     |                     |                              |                          |                         |
| Administration Staff                 | 32,983.43          | 324,610.14          | 391,995.42          | 391,938.87                   | (56.55)                  | -0.01%                  |
| Instructional Staff                  | 191,035.34         | 1,612,757.24        | 2,292,549.93        | 2,263,724.24                 | (28,825.69)              | -1.27%                  |
| <b>Total Compensation Expense</b>    | <b>224,018.77</b>  | <b>1,937,367.38</b> | <b>2,684,545.35</b> | <b>2,655,663.11</b>          | <b>(28,882.24)</b>       | <b>-1.08%</b>           |
| <b>Fee Based Expenses</b>            |                    |                     |                     |                              |                          |                         |
| Enrollment/Unit Based Fees           | 90,023.93          | 1,576,200.80        | 1,904,724.63        | 2,088,875.59                 | 184,150.96               | 9.67%                   |
| Revenue Based Fees                   | 39,366.62          | 392,143.89          | 470,907.57          | 467,060.54                   | (3,847.02)               | -0.82%                  |
| <b>Total Fee Based Expenses</b>      | <b>129,390.55</b>  | <b>1,968,344.69</b> | <b>2,375,632.19</b> | <b>2,555,936.13</b>          | <b>180,303.94</b>        | <b>7.59%</b>            |
| <b>Other School Expenses</b>         |                    |                     |                     |                              |                          |                         |
| Assessment                           | -                  | (2,504.89)          | 47,285.47           | 47,285.47                    | -                        | 0.00%                   |
| Authorizer Oversight                 | 6,410.33           | 63,673.45           | 76,608.40           | 76,608.05                    | (0.35)                   | 0.00%                   |
| Employee Related                     | 3,614.12           | 3,619.47            | 27,513.20           | 27,513.20                    | -                        | 0.00%                   |
| Facilities                           | 4,141.92           | 41,274.16           | 69,299.25           | 77,552.19                    | 8,252.94                 | 11.91%                  |
| Governance                           | 40.83              | 11,312.99           | 13,580.84           | 12,026.22                    | (1,554.62)               | -11.45%                 |
| Internet Service Provider            | -                  | 19,078.01           | 59,486.00           | 59,486.00                    | -                        | 0.00%                   |
| Instructional                        | 423.00             | 10,244.62           | 17,872.00           | 17,872.00                    | -                        | 0.00%                   |
| Professional Services                | 502.10             | 13,183.57           | 31,511.72           | 33,347.78                    | 1,836.06                 | 5.83%                   |
| Student Related                      | 17,668.52          | 264,131.21          | 566,516.00          | 566,516.00                   | -                        | 0.00%                   |
| Taxes                                | 796.09             | 30,304.30           | 36,948.09           | 44,948.15                    | 8,000.06                 | 21.65%                  |
| <b>Total Other School Expenses</b>   | <b>33,596.91</b>   | <b>454,316.89</b>   | <b>946,620.97</b>   | <b>963,155.06</b>            | <b>16,534.09</b>         | <b>1.75%</b>            |
| <b>Adjustments and Credits</b>       |                    |                     |                     |                              |                          |                         |
| Discretionary Service Credit         | -                  | -                   | (52,500.00)         | (260,200.00)                 | 207,700.00               | 395.62%                 |
| <b>Total Adjustments and Credits</b> | <b>-</b>           | <b>-</b>            | <b>(52,500.00)</b>  | <b>(260,200.00)</b>          | <b>207,700.00</b>        | <b>395.62%</b>          |
| <b>Total Program Expenses</b>        | <b>387,006.23</b>  | <b>4,360,028.96</b> | <b>5,954,298.51</b> | <b>5,914,554.30</b>          | <b>(39,744.21)</b>       | <b>-0.67%</b>           |
| <b>Net Increase (Decrease)</b>       | <b>139,272.61</b>  | <b>253,004.07</b>   | <b>322.12</b>       | <b>33.70</b>                 | <b>288.42</b>            |                         |
| <b>Beginning fund balance</b>        | <b>163,199.24</b>  | <b>49,467.78</b>    | <b>49,467.78</b>    |                              |                          |                         |
| <b>Ending fund balance</b>           | <b>302,471.85</b>  | <b>302,471.85</b>   | <b>49,789.90</b>    |                              |                          |                         |

**California Connections Academy @ Central**  
**Balance Sheet**  
**April 30, 2021**

**ASSETS**

**Cash and Short Term Investments:**

|          |    |            |
|----------|----|------------|
| Checking | \$ | 120,670.59 |
| Savings  |    | 496,770.20 |

|  |                   |
|--|-------------------|
| <b>Total Cash and Short Term Investments</b> | <b>617,440.79</b> |
|--|-------------------|

**Other Current Assets:**

|                         |              |
|-------------------------|--------------|
| Pupil Funding           | 1,557,552.72 |
| SPED Funding State      | 179,647.40   |
| Other State Receivables | 41,588.19    |
| Federal Programs        | (6,301.00)   |
| Due from CalOPS Schools | (23,775.65)  |
| Prepaid Expenses        | 8,290.18     |

|                                   |                     |
|-----------------------------------|---------------------|
| <b>Total Other Current Assets</b> | <b>1,757,001.84</b> |
|-----------------------------------|---------------------|

|                             |                     |
|-----------------------------|---------------------|
| <b>Total Current Assets</b> | <b>2,374,442.63</b> |
|-----------------------------|---------------------|

**Other Assets:**

|                   |        |
|-------------------|--------|
| Utilities Deposit | 100.00 |
|-------------------|--------|

|                           |               |
|---------------------------|---------------|
| <b>Total Other Assets</b> | <b>100.00</b> |
|---------------------------|---------------|

|                     |           |                     |
|---------------------|-----------|---------------------|
| <b>Total Assets</b> | <b>\$</b> | <b>2,374,542.63</b> |
|---------------------|-----------|---------------------|

**LIABILITIES**

**Current Liabilities:**

|   |    |              |
|---|----|--------------|
| Due to (from) Pearson Online and Blended Learning | \$ | 1,158,703.41 |
| CalOPS Payroll Liability                          |    | 677,617.03   |
| CalOPS Pass-Through Expense Liability             |    | 101,521.77   |
| Accrued Expenses                                  |    | 39,573.42    |
| Accounts Payable                                  |    | 94,655.15    |

|                                  |                     |
|----------------------------------|---------------------|
| <b>Total Current Liabilities</b> | <b>2,072,070.78</b> |
|----------------------------------|---------------------|

|                          |                     |
|--------------------------|---------------------|
| <b>Total Liabilities</b> | <b>2,072,070.78</b> |
|--------------------------|---------------------|

**FUND BALANCE**

|                        |            |
|------------------------|------------|
| Beginning Fund Balance | 49,467.78  |
| Change in Fund Balance | 253,004.07 |

|                            |                   |
|----------------------------|-------------------|
| <b>Ending Fund Balance</b> | <b>302,471.85</b> |
|----------------------------|-------------------|

|   |           |                     |
|---|-----------|---------------------|
| <b>Total Liabilities and Fund Balance</b> | <b>\$</b> | <b>2,374,542.63</b> |
|---|-----------|---------------------|

**California Connections Academy @ Central**  
**Schedule of Revenue**  
**For the Period Ended April 30, 2021**

|   | <b>April-21<br/>Actual</b> | <b>YTD<br/>Actual</b> | <b>Annual<br/>Forecast</b> | <b>Revised Budget<br/>10/27/2020</b> | <b>Forecast vs<br/>Budget</b> |
|---|----------------------------|-----------------------|----------------------------|--------------------------------------|-------------------------------|
| <b>Revenue</b>                                    |                            |                       |                            |                                      |                               |
| <b>State Funding</b>                              |                            |                       |                            |                                      |                               |
| LCFF / General Purpose Block Grant - State        | 415,247.76                 | 3,517,392.80          | 4,396,741.00               | 4,396,741.00                         | -                             |
| LCFF / General Purpose Block Grant - State EPA    | 43,273.03                  | 366,548.00            | 458,185.00                 | 458,185.00                           | -                             |
| Learning Loss Mitigation (State)                  | -                          | 43,576.00             | 43,576.00                  | 43,576.00                            | -                             |
| Star Testing Reimbursement                        | -                          | 1,253.00              | 1,253.00                   | 1,253.00                             | -                             |
| Lottery   | 9,513.20                   | 80,582.40             | 100,728.00                 | 100,728.00                           | -                             |
| Special Education Pass through funds - State      | 29,878.07                  | 253,084.80            | 316,356.00                 | 316,356.00                           | -                             |
| ERMHS   | -                          | 23,158.00             | 28,000.00                  | 28,000.00                            | -                             |
| ERMHS - One Time Funds                            | -                          | -                     | 5,062.00                   | 5,062.00                             | -                             |
| Mandated Cost Reimbursement                       | -                          | 15,219.00             | 15,219.00                  | 15,219.00                            | -                             |
| Prior Year Revenue                                | -                          | 65.00                 | 65.00                      | 65.00                                | -                             |
| <b>Total State Funding</b>                        | <b>497,912.06</b>          | <b>4,300,879.00</b>   | <b>5,365,185.00</b>        | <b>5,365,185.00</b>                  | <b>-</b>                      |
| <b>Federal &amp; Other Programs Funding</b>       |                            |                       |                            |                                      |                               |
| Title I   | -                          | 35,870.00             | 118,909.00                 | 118,909.00                           | -                             |
| Title II  | -                          | 6,284.00              | 18,313.00                  | 18,313.00                            | -                             |
| Title IV  | -                          | 2,500.00              | 10,000.00                  | 10,000.00                            | -                             |
| IDEA  | -                          | -                     | 63,271.00                  | 63,271.00                            | -                             |
| Learning Loss Mitigation (Federal)                | -                          | 35,499.00             | 35,499.00                  | 35,499.00                            | -                             |
| E-Rate  | -                          | -                     | 1,000.00                   | 1,000.00                             | -                             |
| CARES - ESSER I Funding                           | -                          | 19,596.00             | 78,383.00                  | 42,933.00                            | 35,450.0                      |
| ESSA CSI  | 3,940.00                   | 3,940.00              | 3,940.00                   | -                                    | 3,940.0                       |
| <b>Total Federal &amp; Other Programs Funding</b> | <b>3,940.00</b>            | <b>103,689.00</b>     | <b>329,315.00</b>          | <b>289,925.00</b>                    | <b>39,390.00</b>              |
| <b>Local Funding</b>                              |                            |                       |                            |                                      |                               |
| LCFF / General Purpose Block Grant - Local        | 24,392.92                  | 206,622.40            | 258,278.00                 | 258,278.00                           | -                             |
| <b>Total Local Funding</b>                        | <b>24,392.92</b>           | <b>206,622.40</b>     | <b>258,278.00</b>          | <b>258,278.00</b>                    | <b>-</b>                      |
| <b>Other Funding</b>                              |                            |                       |                            |                                      |                               |
| Interest  | 33.86                      | 1,842.63              | 1,842.63                   | 1,200.00                             | 642.63                        |
| <b>Total Other Funding</b>                        | <b>33.86</b>               | <b>1,842.63</b>       | <b>1,842.63</b>            | <b>1,200.00</b>                      | <b>642.63</b>                 |
| <b>Total Revenue</b>                              | <b>526,278.84</b>          | <b>4,613,033.03</b>   | <b>5,954,620.63</b>        | <b>5,914,588.00</b>                  | <b>40,032.62</b>              |

**California Connections Academy @ Central**  
**Schedule of Fees**  
**For the Period Ended April 30, 2021**

|  | <b>April-21<br/>Actual</b> | <b>YTD<br/>Actual</b> | <b>Annual<br/>Forecast</b> | <b>Revised Budget<br/>10/27/2020</b> | <b>Forecast vs<br/>Budget</b> |
|--|----------------------------|-----------------------|----------------------------|--------------------------------------|-------------------------------|
| <b>SCHEDULE OF FEES:</b>                   |                            |                       |                            |                                      |                               |
| <b>Enrollment/Unit-Based Fees</b>          |                            |                       |                            |                                      |                               |
| Accounting and Regulatory Reporting        | 1,795.83                   | 24,708.33             | 29,531.50                  | 30,050.00                            | 518.50                        |
| Community Outreach                         | 2,083.33                   | 20,833.33             | 25,000.00                  | 25,000.00                            | -                             |
| Connexus Annual License (EMS)              | 21,550.00                  | 296,500.00            | 354,378.00                 | 360,600.00                           | 6,222.00                      |
| Curriculum Postage                         | 899.25                     | 20,872.50             | 24,387.00                  | 28,486.91                            | 4,099.91                      |
| Direct Course Instruction Support          | 841.50                     | 9,383.00              | 11,728.75                  | 9,677.00                             | (2,051.75)                    |
| Educational Resource Center                | 4,525.50                   | 62,265.00             | 74,419.38                  | 75,726.00                            | 1,306.62                      |
| Enrollment and Records Management          | 1,090.00                   | 25,300.00             | 29,560.00                  | 34,529.58                            | 4,969.58                      |
| Facility Support Services                  | 200.00                     | 2,000.00              | 2,532.47                   | 2,532.47                             | -                             |
| Hardware/Software - Employees              | 1,100.00                   | 15,500.00             | 18,939.25                  | 18,801.04                            | (138.21)                      |
| Human Resources Support                    | 2,291.67                   | 32,291.67             | 39,456.78                  | 39,168.83                            | (287.94)                      |
| ISP Processing Fee                         | 1,071.99                   | 10,719.94             | 12,863.93                  | 12,086.96                            | (776.97)                      |
| Special Populations Consultative Services  | 15,300.00                  | 108,300.00            | 155,396.53                 | 184,800.00                           | 29,403.47                     |
| School Curriculum Supplies                 | 1,166.67                   | 11,666.67             | 13,850.13                  | 13,768.18                            | (81.95)                       |
| Short-Term Sub Teaching Services           | 4,620.69                   | 44,422.86             | 56,422.86                  | -                                    | (56,422.86)                   |
| Student Technology Assistance- Laptops     | 431.25                     | 176,812.50            | 207,000.00                 | 272,000.00                           | 65,000.00                     |
| Tangible/Intangible Instr. Materials       | 25,668.75                  | 640,500.00            | 749,300.00                 | 880,218.00                           | 130,918.00                    |
| Technical Support and Repairs              | 5,387.50                   | 74,125.00             | 88,594.50                  | 90,150.00                            | 1,555.50                      |
| Voice Over IP Services                     | -                          | -                     | 11,363.55                  | 11,280.62                            | (82.93)                       |
| <b>Total Enrollment/Unit Based Fees</b>    | <b>90,023.93</b>           | <b>1,576,200.80</b>   | <b>1,904,724.63</b>        | <b>2,088,875.59</b>                  | <b>184,150.96</b>             |
| <b>Revenue-Based Fees</b>                  |                            |                       |                            |                                      |                               |
| Marketing Services                         | 4,631.37                   | 46,134.58             | 55,400.89                  | 54,948.30                            | (452.58)                      |
| School Administration                      | 27,788.20                  | 276,807.45            | 332,405.34                 | 329,689.79                           | (2,715.54)                    |
| Treasury Services                          | 6,947.05                   | 69,201.86             | 83,101.34                  | 82,422.45                            | (678.88)                      |
| <b>Total Revenue Based Fees</b>            | <b>39,366.62</b>           | <b>392,143.89</b>     | <b>470,907.57</b>          | <b>467,060.54</b>                    | <b>(3,847.02)</b>             |
| <b>Total Fee-Based Expenses</b>            | <b>129,390.55</b>          | <b>1,968,344.69</b>   | <b>2,375,632.19</b>        | <b>2,555,936.13</b>                  | <b>180,303.93</b>             |
| <b>SCHEDULE OF COMPENSATION:</b>           |                            |                       |                            |                                      |                               |
| <b>Administrative Compensation</b>         |                            |                       |                            |                                      |                               |
| Salaries                                   | 23,413.64                  | 235,417.72            | 283,951.70                 | 285,352.90                           | 1,401.20                      |
| Benefits                                   | 5,736.34                   | 57,677.34             | 69,568.17                  | 69,911.47                            | 343.30                        |
| Pension                                    | 2,547.52                   | 21,669.85             | 26,245.54                  | 23,639.46                            | (2,606.08)                    |
| Taxes                                      | 1,285.93                   | 9,845.22              | 12,230.01                  | 13,035.04                            | 805.03                        |
| <b>Total Administrative Compensation</b>   | <b>32,983.43</b>           | <b>324,610.14</b>     | <b>391,995.42</b>          | <b>391,938.87</b>                    | <b>(56.55)</b>                |
| <b>Instructional Compensation</b>          |                            |                       |                            |                                      |                               |
| Salaries                                   | 130,223.58                 | 1,109,614.77          | 1,607,292.78               | 1,590,129.52                         | (17,163.26)                   |
| Benefits                                   | 31,904.78                  | 271,855.63            | 393,786.75                 | 389,581.75                           | (4,204.99)                    |
| Pension                                    | 24,731.56                  | 206,856.35            | 257,086.35                 | 253,873.76                           | (3,212.59)                    |
| Taxes                                      | 4,175.42                   | 24,430.49             | 34,384.05                  | 30,139.21                            | (4,244.84)                    |
| <b>Total Instructional Compensation</b>    | <b>191,035.34</b>          | <b>1,612,757.24</b>   | <b>2,292,549.93</b>        | <b>2,263,724.24</b>                  | <b>(28,825.68)</b>            |
| <b>Total Compensation</b>                  | <b>224,018.77</b>          | <b>1,937,367.38</b>   | <b>2,684,545.35</b>        | <b>2,655,663.11</b>                  | <b>(28,882.23)</b>            |
| <b>SCHEDULE OF CREDITS AND ADJUSTMENTS</b> |                            |                       |                            |                                      |                               |
| Discretionary Service Credit               | -                          | -                     | (52,500.00)                | (260,200.00)                         | 207,700.00                    |
| <b>Total Adjustments and Credits</b>       | <b>-</b>                   | <b>-</b>              | <b>(52,500.00)</b>         | <b>(260,200.00)</b>                  | <b>207,700.00</b>             |

**California Connections Academy @ Central**  
**Schedule Other Expenses**  
**For the Period Ended April 30, 2021**

|  | April-21<br>Actual | YTD<br>Actual     | Annual<br>Forecast | Revised Budget<br>10/27/2020 | Forecast vs<br>Budget |
|--|--------------------|-------------------|--------------------|------------------------------|-----------------------|
| <b>SCHEDULE OF OTHER SCHOOL EXPENSES:</b>          |                    |                   |                    |                              |                       |
| <b>Assessment</b>                                  |                    |                   |                    |                              |                       |
| Student Testing & Assessment Facilities & Services | -                  | (2,508.00)        | 19,000.00          | 19,000.00                    | -                     |
| Student Testing & Assessment Travel                | -                  | 3.11              | 23,285.47          | 23,285.47                    | -                     |
| Student Testing Technology                         | -                  | -                 | 5,000.00           | 5,000.00                     | -                     |
| <b>Total Assessment</b>                            | <b>-</b>           | <b>(2,504.89)</b> | <b>47,285.47</b>   | <b>47,285.47</b>             | <b>-</b>              |
| <b>Authorizer Oversight</b>                        |                    |                   |                    |                              |                       |
| District Oversight                                 | 4,257.94           | 42,616.17         | 51,132.04          | 51,132.04                    | -                     |
| SELPA One-Time Fee                                 | 207.14             | 2,071.40          | 2,600.00           | 2,600.00                     | -                     |
| SELPA Admin Fee                                    | 1,737.33           | 16,906.68         | 20,381.35          | 20,381.00                    | (0.35)                |
| STRS Reporting                                     | 207.92             | 2,079.20          | 2,495.01           | 2,495.01                     | -                     |
| <b>Total Authorizer Oversight</b>                  | <b>6,410.33</b>    | <b>63,673.45</b>  | <b>76,608.40</b>   | <b>76,608.05</b>             | <b>(0.35)</b>         |
| <b>Employee Related</b>                            |                    |                   |                    |                              |                       |
| Staff Recruiting/Background Checks                 | 123.22             | 516.40            | 2,235.53           | 2,235.53                     | -                     |
| Staff Training/Prof. Dvlpmnt                       | 3,104.28           | 4,287.11          | 11,893.00          | 11,893.00                    | -                     |
| Team Building                                      | 378.98             | 378.98            | 2,655.04           | 2,655.04                     | -                     |
| Travel and Conferences - Teachers                  | 6.68               | 6.68              | 4,083.27           | 4,083.27                     | -                     |
| Travel and Conferences - Administration            | 0.96               | (1,569.70)        | 6,646.36           | 6,646.36                     | -                     |
| <b>Total Employee Related</b>                      | <b>3,614.12</b>    | <b>3,619.47</b>   | <b>27,513.20</b>   | <b>27,513.20</b>             | <b>-</b>              |
| <b>Facilities</b>                                  |                    |                   |                    |                              |                       |
| Copiers/ Reproduction                              | 51.01              | 1,068.53          | 1,768.53           | 2,455.10                     | 686.57                |
| Equipment/Supplies                                 | -                  | -                 | 10,000.00          | 10,000.00                    | -                     |
| Expensed Furniture and Equipment                   | -                  | -                 | 3,489.84           | 3,489.84                     | -                     |
| High-Speed Internet                                | 221.26             | 2,224.39          | 2,985.07           | 5,128.00                     | 2,142.93              |
| Maintenance & Repairs                              | 250.08             | 2,008.99          | 4,860.61           | 7,219.00                     | 2,358.39              |
| Office Postage                                     | 393.68             | 1,278.10          | 2,535.16           | 3,084.72                     | 549.56                |
| Office Rent  | 2,622.33           | 26,223.30         | 31,467.96          | 31,468.00                    | 0.04                  |
| Office Supplies                                    | 271.71             | 1,255.92          | 2,548.89           | 3,515.59                     | 966.70                |
| Rent Operating Expense                             | 164.07             | 2,765.31          | 3,370.44           | 3,370.44                     | -                     |
| Rent Storage Unit                                  | -                  | 1,225.00          | 1,500.00           | 1,500.00                     | -                     |
| Telephone  | 130.78             | 2,060.87          | 2,816.96           | 2,816.96                     | -                     |
| Utilities  | 37.00              | 1,163.75          | 1,955.80           | 3,504.54                     | 1,548.75              |
| <b>Total Facilities</b>                            | <b>4,141.92</b>    | <b>41,274.16</b>  | <b>69,299.25</b>   | <b>77,552.19</b>             | <b>8,252.94</b>       |
| <b>Governance</b>                                  |                    |                   |                    |                              |                       |
| Accreditation                                      | -                  | 2,140.00          | 2,140.00           | 1,070.00                     | (1,070.00)            |
| Banking Fees                                       | -                  | 104.00            | 600.00             | 600.00                       | -                     |
| Board-Related Expenses                             | -                  | 23.21             | 1,250.09           | 2,722.57                     | 1,472.48              |
| Dues - Staff                                       | 40.83              | 694.67            | 1,239.64           | 1,239.64                     | -                     |
| Dues - School                                      | -                  | 7,557.10          | 7,557.10           | 5,600.00                     | (1,957.10)            |
| Insurance Expenses                                 | -                  | 794.01            | 794.01             | 794.01                       | -                     |
| <b>Total Governance</b>                            | <b>40.83</b>       | <b>11,312.99</b>  | <b>13,580.84</b>   | <b>12,026.22</b>             | <b>(1,554.62)</b>     |
| <b>Internet Service Provider</b>                   |                    |                   |                    |                              |                       |
| ISP Payment Reimbursement                          | -                  | 19,078.01         | 59,486.00          | 59,486.00                    | -                     |
| <b>Total Internet Service Provider</b>             | <b>-</b>           | <b>19,078.01</b>  | <b>59,486.00</b>   | <b>59,486.00</b>             | <b>-</b>              |
| <b>Instructional</b>                               |                    |                   |                    |                              |                       |
| Other Curriculum                                   | 423.00             | 3,369.62          | 10,997.00          | 10,997.00                    | -                     |
| Summer School                                      | -                  | 6,875.00          | 6,875.00           | 6,875.00                     | -                     |
| <b>Total Instructional</b>                         | <b>423.00</b>      | <b>10,244.62</b>  | <b>17,872.00</b>   | <b>17,872.00</b>             | <b>-</b>              |
| <b>Professional Services</b>                       |                    |                   |                    |                              |                       |
| Accounting Services/Audit                          | 419.85             | 4,413.94          | 7,163.94           | 9,000.00                     | 1,836.06              |
| AERIS  | -                  | 4,351.16          | 4,351.16           | 4,351.16                     | -                     |
| Legal Services                                     | 82.25              | 2,690.96          | 16,026.29          | 16,026.29                    | -                     |
| Other School Contracted Services                   | -                  | 1,644.98          | 3,544.95           | 3,544.95                     | -                     |
| Other School Expense                               | -                  | 82.53             | 425.38             | 425.38                       | -                     |
| <b>Total Professional Services</b>                 | <b>502.10</b>      | <b>13,183.57</b>  | <b>31,511.72</b>   | <b>33,347.78</b>             | <b>1,836.06</b>       |
| <b>Student Related</b>                             |                    |                   |                    |                              |                       |
| Graduation Expense                                 | -                  | 200.07            | 5,800.00           | 5,800.00                     | -                     |
| SPED Related Services                              | 17,668.52          | 264,264.03        | 548,266.00         | 548,266.00                   | -                     |
| Student Activities                                 | -                  | (332.89)          | 12,450.00          | 12,450.00                    | -                     |
| <b>Total Student Related</b>                       | <b>17,668.52</b>   | <b>264,131.21</b> | <b>566,516.00</b>  | <b>566,516.00</b>            | <b>-</b>              |
| <b>Taxes</b>                                       |                    |                   |                    |                              |                       |
| Sales Tax And Use                                  | 796.09             | 30,304.30         | 36,948.09          | 44,948.15                    | 8,000.06              |
| <b>Total Taxes</b>                                 | <b>796.09</b>      | <b>30,304.30</b>  | <b>36,948.09</b>   | <b>44,948.15</b>             | <b>8,000.06</b>       |
| <b>Total Other Expenses</b>                        | <b>33,596.91</b>   | <b>454,316.89</b> | <b>946,620.97</b>  | <b>963,155.06</b>            | <b>16,534.09</b>      |

**California Connections Academy Central Coast**  
**Revenue and Expense Statement**  
**For the Period Ended April 30, 2021**

|                                      | April-21<br>Actual  | YTD<br>Actual       | Annual<br>Forecast  | Revised Budget<br>10/27/2020 | Forecast vs<br>Budget \$ | Forecast vs<br>Budget % |
|--------------------------------------|---------------------|---------------------|---------------------|------------------------------|--------------------------|-------------------------|
| <b>Forecasted Enrollment</b>         |                     |                     |                     |                              |                          |                         |
| Forecasted ADM                       |                     |                     | 77                  | 71                           | 6                        | 9.13%                   |
| Forecasted Total Enrollment          |                     |                     | 111                 | 101                          | 10                       | 9.71%                   |
| Forecasted Funded Enrollment         |                     |                     | 39                  | 39                           | -                        | -                       |
| <b>Revenue</b>                       |                     |                     |                     |                              |                          |                         |
| State Funding                        | 15,303.41           | 87,002.20           | 101,439.00          | 101,439.00                   | -                        | -                       |
| Federal & Other Program Funding      | -                   | 2,528.00            | 7,498.00            | 7,498.00                     | -                        | -                       |
| Local Aid                            | 28,376.78           | 240,368.00          | 300,460.00          | 300,460.00                   | -                        | -                       |
| Other Funding Sources                | -                   | 7,546.57            | 7,546.57            | 1,791.04                     | 5,755.53                 | 3.21                    |
| <b>Total Revenue</b>                 | <b>43,680.19</b>    | <b>337,444.77</b>   | <b>416,943.57</b>   | <b>411,188.04</b>            | <b>5,755.53</b>          | <b>0.01</b>             |
| <b>Program Expenses</b>              |                     |                     |                     |                              |                          |                         |
| <b>Compensation Expense</b>          |                     |                     |                     |                              |                          |                         |
| Administration Staff                 | 9,464.46            | 93,145.52           | 112,481.44          | 112,465.22                   | (16.23)                  | -0.01%                  |
| Instructional Staff                  | 23,552.30           | 216,283.71          | 304,339.75          | 323,576.70                   | 19,236.95                | 5.95%                   |
| <b>Total Compensation Expense</b>    | <b>33,016.76</b>    | <b>309,429.23</b>   | <b>416,821.20</b>   | <b>436,041.92</b>            | <b>19,220.72</b>         | <b>4.61%</b>            |
| <b>Fee Based Expenses</b>            |                     |                     |                     |                              |                          |                         |
| Enrollment/Unit Based Fees           | 19,230.63           | 210,064.00          | 245,825.03          | 237,177.61                   | (8,647.42)               | -3.52%                  |
| Revenue Based Fees                   | 2,594.46            | 26,830.75           | 32,196.90           | 32,317.11                    | 120.21                   | 0.37%                   |
| <b>Total Fee Based Expenses</b>      | <b>21,825.09</b>    | <b>236,894.75</b>   | <b>278,021.92</b>   | <b>269,494.71</b>            | <b>(8,527.21)</b>        | <b>-3.07%</b>           |
| <b>Other School Expenses</b>         |                     |                     |                     |                              |                          |                         |
| Assessment                           | -                   | (234.57)            | 10,656.95           | 10,656.95                    | -                        | 0.00%                   |
| Authorizer Oversight                 | 450.99              | 4,500.37            | 5,402.31            | 5,402.31                     | -                        | 0.00%                   |
| Employee Related                     | 445.56              | 649.86              | 3,563.35            | 3,563.35                     | -                        | 0.00%                   |
| Facilities                           | 557.28              | 5,763.89            | 8,667.36            | 8,571.96                     | (95.40)                  | -1.10%                  |
| Governance                           | 105.18              | 2,876.49            | 3,385.58            | 3,363.45                     | (22.13)                  | -0.65%                  |
| Internet Service Provider            | -                   | 789.60              | 2,999.85            | 2,999.85                     | -                        | 0.00%                   |
| Instructional                        | 52.16               | 436.84              | 984.02              | 984.02                       | -                        | 0.00%                   |
| Professional Services                | 61.90               | 1,320.35            | 3,555.79            | 3,555.79                     | -                        | 0.00%                   |
| Student Related                      | 1,414.00            | 12,829.60           | 25,716.72           | 25,466.09                    | (250.63)                 | -0.97%                  |
| Taxes                                | 274.63              | 4,473.82            | 4,814.45            | 4,837.60                     | 23.15                    | 0.48%                   |
| <b>Total Other School Expenses</b>   | <b>3,361.70</b>     | <b>33,406.25</b>    | <b>69,746.39</b>    | <b>69,401.38</b>             | <b>(345.01)</b>          | <b>-0.49%</b>           |
| <b>Adjustments and Credits</b>       |                     |                     |                     |                              |                          |                         |
| Discretionary Service Credit         | -                   | -                   | (348,000.00)        | (364,000.00)                 | 16,000.00                | 0.00%                   |
| <b>Total Adjustments and Credits</b> | <b>-</b>            | <b>-</b>            | <b>(348,000.00)</b> | <b>(364,000.00)</b>          | <b>16,000.00</b>         | <b>0.00%</b>            |
| <b>Total Program Expenses</b>        | <b>58,203.55</b>    | <b>579,730.23</b>   | <b>416,589.51</b>   | <b>410,938.02</b>            | <b>26,348.50</b>         | <b>-1.38%</b>           |
| <b>Net Increase (Decrease)</b>       | <b>(14,523.36)</b>  | <b>(242,285.46)</b> | <b>354.06</b>       | <b>250.02</b>                | <b>104.03</b>            |                         |
| <b>Beginning fund balance</b>        | <b>(217,553.87)</b> | <b>10,208.23</b>    | <b>10,208.23</b>    |                              |                          |                         |
| <b>Ending fund balance</b>           | <b>(232,077.23)</b> | <b>(232,077.23)</b> | <b>10,562.29</b>    |                              |                          |                         |

**California Connections Academy Central Coast**  
**Balance Sheet**  
**April 30, 2021**

**ASSETS**

**Cash and Short Term Investments:**

|                       |    |            |
|-----------------------|----|------------|
| Operating Account     | \$ | 107,713.23 |
| Holding Account       |    | 59,367.17  |
| State Holding Account |    | 451,601.77 |

|  |                   |
|--|-------------------|
| <b>Total Cash and Short Term Investments</b> | <b>618,682.17</b> |
|--|-------------------|

**Other Current Assets:**

|                         |            |
|-------------------------|------------|
| Pupil Funding           | 111,216.99 |
| SPED Funding State      | 6,051.48   |
| Other State Receivables | 7,258.25   |
| Due from CalOPS Schools | (1,950.32) |

|                                   |                   |
|-----------------------------------|-------------------|
| <b>Total Other Current Assets</b> | <b>122,576.40</b> |
|-----------------------------------|-------------------|

|                             |                   |
|-----------------------------|-------------------|
| <b>Total Current Assets</b> | <b>741,258.57</b> |
|-----------------------------|-------------------|

|                     |           |                   |
|---------------------|-----------|-------------------|
| <b>Total Assets</b> | <b>\$</b> | <b>741,258.57</b> |
|---------------------|-----------|-------------------|

=====

**LIABILITIES**

**Current Liabilities:**

|   |    |            |
|---|----|------------|
| Due to (from) Pearson Online and Blended Learning | \$ | 235,663.65 |
| CalOPS Payroll Liability                          |    | 336,515.90 |
| CalOPS Pass-Through Expense Liability             |    | 12,868.80  |
| Deferred Revenue                                  |    | 380,889.00 |
| Accounts Payable                                  |    | 7,398.45   |

|                                  |                   |
|----------------------------------|-------------------|
| <b>Total Current Liabilities</b> | <b>973,335.80</b> |
|----------------------------------|-------------------|

|                          |                   |
|--------------------------|-------------------|
| <b>Total Liabilities</b> | <b>973,335.80</b> |
|--------------------------|-------------------|

**FUND BALANCE**

|                        |              |
|------------------------|--------------|
| Beginning Fund Balance | 10,208.23    |
| Change in Fund Balance | (242,285.46) |

|                            |                     |
|----------------------------|---------------------|
| <b>Ending Fund Balance</b> | <b>(232,077.23)</b> |
|----------------------------|---------------------|

|   |           |                   |
|---|-----------|-------------------|
| <b>Total Liabilities and Fund Balance</b> | <b>\$</b> | <b>741,258.57</b> |
|---|-----------|-------------------|

===== 116 of 233



**California Connections Academy Central Coast**  
**Schedule of Revenue**  
**For the Period Ended April 30, 2021**

|   | April-21<br>Actual | YTD<br>Actual     | Annual<br>Forecast | Revised Budget<br>10/27/2020 | Forecast vs<br>Budget |
|---|--------------------|-------------------|--------------------|------------------------------|-----------------------|
| <b>Revenue</b>                                    |                    |                   |                    |                              |                       |
| <b>State Funding</b>                              |                    |                   |                    |                              |                       |
| LCFF / General Purpose Block Grant - State        | 5,280.20           | 44,726.40         | 55,908.00          | 55,908.00                    | -                     |
| LCFF / General Purpose Block Grant - State EPA    | 735.91             | 6,233.60          | 7,792.00           | 7,792.00                     | -                     |
| Lottery   | 6,651.03           | 12,121.20         | 7,753.00           | 7,753.00                     | -                     |
| Learning Loss Mitigation (State)                  | -                  | 3,103.00          | 3,103.00           | 3,103.00                     | -                     |
| Special Education Pass through funds - State      | 2,299.72           | 19,480.00         | 24,350.00          | 24,350.00                    | -                     |
| ERMHS   | -                  | 195.00            | 1,000.00           | 1,000.00                     | -                     |
| ERMHS - One Time Funds                            | -                  | -                 | 390.00             | 390.00                       | -                     |
| Mandated Cost Reimbursement                       | 336.55             | 1,143.00          | 1,143.00           | 1,143.00                     | -                     |
| <b>Total State Funding</b>                        | <b>15,303.41</b>   | <b>87,002.20</b>  | <b>101,439.00</b>  | <b>101,439.00</b>            | <b>-</b>              |
| <b>Federal &amp; Other Programs Funding</b>       |                    |                   |                    |                              |                       |
| IDEA  | -                  | -                 | 4,870.00           | 4,870.00                     | -                     |
| Learning Loss Mitigation (Federal)                | -                  | 2,528.00          | 2,528.00           | 2,528.00                     | -                     |
| E-Rate  | -                  | -                 | 100.00             | 100.00                       | -                     |
| <b>Total Federal &amp; Other Programs Funding</b> | <b>-</b>           | <b>2,528.00</b>   | <b>7,498.00</b>    | <b>7,498.00</b>              | <b>-</b>              |
| <b>Local Funding</b>                              |                    |                   |                    |                              |                       |
| LCFF / General Purpose Block Grant - Local        | 28,376.78          | 240,368.00        | 300,460.00         | 300,460.00                   | -                     |
| <b>Total Local Funding</b>                        | <b>28,376.78</b>   | <b>240,368.00</b> | <b>300,460.00</b>  | <b>300,460.00</b>            | <b>-</b>              |
| <b>Other Funding</b>                              |                    |                   |                    |                              |                       |
| Interest  | -                  | 7,546.57          | 7,546.57           | 1,791.04                     | 5,755.53              |
| Miscellaneous                                     | -                  | -                 | -                  | -                            | -                     |
| <b>Total Other Funding</b>                        | <b>-</b>           | <b>7,546.57</b>   | <b>7,546.57</b>    | <b>1,791.04</b>              | <b>5,755.53</b>       |
| <b>Total Revenue</b>                              | <b>43,680.19</b>   | <b>337,444.77</b> | <b>416,943.57</b>  | <b>411,188.04</b>            | <b>5,755.53</b>       |

**California Connections Academy Central Coast**  
**Schedule of Fees**  
**For the Period Ended April 30, 2021**

|  | <b>April-21<br/>Actual</b> | <b>YTD<br/>Actual</b> | <b>Annual<br/>Forecast</b> | <b>Revised Budget<br/>10/27/2020</b> | <b>Forecast vs<br/>Budget</b> |
|--|----------------------------|-----------------------|----------------------------|--------------------------------------|-------------------------------|
| <b>SCHEDULE OF FEES:</b>                   |                            |                       |                            |                                      |                               |
| <b>Enrollment/Unit-Based Fees</b>          |                            |                       |                            |                                      |                               |
| Accounting and Regulatory Reporting        | 287.50                     | 3,250.00              | 3,874.00                   | 3,550.00                             | (324.00)                      |
| Connexus Annual License (EMS)              | 3,450.00                   | 39,000.00             | 46,488.00                  | 42,600.00                            | (3,888.00)                    |
| Curriculum Postage                         | 354.75                     | 3,300.00              | 3,663.00                   | 3,338.78                             | (324.22)                      |
| Direct Course Instruction Support          | 140.25                     | 1,204.50              | 1,505.63                   | 420.70                               | (1,084.93)                    |
| Educational Resource Center                | 724.50                     | 8,190.00              | 9,762.48                   | 8,946.00                             | (816.48)                      |
| Enrollment and Records Management          | 430.00                     | 4,000.00              | 4,440.00                   | 4,047.00                             | (393.00)                      |
| Facility Support Services                  | 25.00                      | 250.00                | 350.65                     | 350.65                               | -                             |
| Hardware/Software - Employees              | 150.00                     | 1,500.00              | 2,453.27                   | 2,603.22                             | 149.95                        |
| Human Resources Support                    | 312.50                     | 3,125.00              | 5,110.98                   | 5,423.38                             | 312.40                        |
| ISP Processing Fee                         | 105.21                     | 1,052.08              | 1,262.50                   | 1,262.50                             | -                             |
| Special Populations Consultative Services  | 600.00                     | 4,800.00              | 6,600.00                   | 14,746.80                            | 8,146.80                      |
| School Curriculum Supplies                 | 125.00                     | 1,250.00              | 1,794.06                   | 1,906.36                             | 112.30                        |
| Short-Term Sub Teaching Services           | 569.67                     | 5,704.92              | 7,134.92                   | -                                    | (7,134.92)                    |
| Student Technology Assistance- Laptops     | 47.92                      | 26,354.17             | 29,591.59                  | 35,000.00                            | 5,408.41                      |
| Tangible/Intangible Instr. Materials       | 11,045.83                  | 97,333.33             | 108,700.00                 | 100,770.30                           | (7,929.70)                    |
| Technical Support and Repairs              | 862.50                     | 9,750.00              | 11,622.00                  | 10,650.00                            | (972.00)                      |
| Voice Over IP Services                     | -                          | -                     | 1,471.96                   | 1,561.93                             | 89.97                         |
| <b>Total Enrollment/Unit Based Fees</b>    | <b>19,230.63</b>           | <b>210,064.00</b>     | <b>245,825.03</b>          | <b>237,177.61</b>                    | <b>(8,647.42)</b>             |
| <b>Revenue-Based Fees</b>                  |                            |                       |                            |                                      |                               |
| Marketing Services                         | 305.23                     | 3,156.56              | 3,787.87                   | 3,802.01                             | 14.14                         |
| School Administration                      | 1,831.38                   | 18,939.35             | 22,727.22                  | 22,812.07                            | 84.85                         |
| Treasury Services                          | 457.85                     | 4,734.84              | 5,681.81                   | 5,703.02                             | 21.21                         |
| <b>Total Revenue Based Fees</b>            | <b>2,594.46</b>            | <b>26,830.75</b>      | <b>32,196.90</b>           | <b>32,317.11</b>                     | <b>120.21</b>                 |
| <b>Total Fee-Based Expenses</b>            | <b>21,825.09</b>           | <b>236,894.75</b>     | <b>278,021.92</b>          | <b>269,494.71</b>                    | <b>(8,527.21)</b>             |
| <b>SCHEDULE OF COMPENSATION:</b>           |                            |                       |                            |                                      |                               |
| <b>Administrative Compensation</b>         |                            |                       |                            |                                      |                               |
| Salaries                                   | 6,718.45                   | 67,552.13             | 81,478.75                  | 81,880.82                            | 402.07                        |
| Benefits                                   | 1,646.02                   | 16,550.27             | 19,962.30                  | 20,060.80                            | 98.51                         |
| Pension                                    | 731.00                     | 6,218.07              | 7,531.05                   | 6,783.24                             | (747.80)                      |
| Taxes                                      | 368.99                     | 2,825.04              | 3,509.35                   | 3,740.35                             | 231.00                        |
| <b>Total Administrative Compensation</b>   | <b>9,464.46</b>            | <b>93,145.52</b>      | <b>112,481.44</b>          | <b>112,465.22</b>                    | <b>(16.23)</b>                |
| <b>Instructional Compensation</b>          |                            |                       |                            |                                      |                               |
| Salaries                                   | 16,054.96                  | 149,914.98            | 214,381.05                 | 228,185.97                           | 13,804.93                     |
| Benefits                                   | 3,933.47                   | 36,729.17             | 52,523.35                  | 55,905.56                            | 3,382.21                      |
| Pension                                    | 3,049.10                   | 26,405.18             | 32,911.66                  | 35,151.75                            | 2,240.09                      |
| Taxes                                      | 514.78                     | 3,234.37              | 4,523.70                   | 4,333.42                             | (190.28)                      |
| <b>Total Instructional Compensation</b>    | <b>23,552.30</b>           | <b>216,283.71</b>     | <b>304,339.75</b>          | <b>323,576.70</b>                    | <b>19,236.95</b>              |
| <b>Total Compensation</b>                  | <b>33,016.76</b>           | <b>309,429.23</b>     | <b>416,821.20</b>          | <b>436,041.92</b>                    | <b>19,220.72</b>              |
| <b>SCHEDULE OF CREDITS AND ADJUSTMENTS</b> |                            |                       |                            |                                      |                               |
| Discretionary Service Credit               | -                          | -                     | (348,000.00)               | (364,000.00)                         | 16,000.00                     |
| <b>Total Adjustments and Credits</b>       | <b>-</b>                   | <b>-</b>              | <b>(348,000.00)</b>        | <b>(364,000.00)</b>                  | <b>16,000.00</b>              |

**California Connections Academy Central Coast**  
**Schedule Other Expenses**  
**For the Period Ended April 30, 2021**

|  | April-21<br>Actual | May-21<br>Forecast | June-21<br>Forecast | YTD<br>Actual    | Annual<br>Forecast | Revised Budget<br>10/27/2020 | Forecast vs<br>Budget |
|--|--------------------|--------------------|---------------------|------------------|--------------------|------------------------------|-----------------------|
| <b>SCHEDULE OF OTHER SCHOOL EXPENSES:</b>          |                    |                    |                     |                  |                    |                              |                       |
| <b>Assessment</b>                                  |                    |                    |                     |                  |                    |                              |                       |
| Student Testing & Assessment Facilities & Services | -                  | 277.20             | 3,284.22            | (235.00)         | 3,326.42           | 3,326.42                     | -                     |
| Student Testing & Assessment Travel                | -                  | 194.21             | 2,135.89            | 0.43             | 2,330.53           | 2,330.53                     | -                     |
| Student Testing Technology                         | -                  | 416.67             | 4,583.33            | -                | 5,000.00           | 5,000.00                     | -                     |
| <b>Total Assessment</b>                            | <b>-</b>           | <b>888.08</b>      | <b>10,003.44</b>    | <b>(234.57)</b>  | <b>10,656.95</b>   | <b>10,656.95</b>             | <b>-</b>              |
| <b>Authorizer Oversight</b>                        |                    |                    |                     |                  |                    |                              |                       |
| District Oversight                                 | 302.77             | 302.77             | 302.76              | 3,036.08         | 3,641.60           | 3,641.60                     | -                     |
| SELPA Admin Fee                                    | 127.41             | 127.41             | 127.40              | 1,256.20         | 1,511.00           | 1,511.00                     | -                     |
| STRS Reporting                                     | 20.81              | 20.81              | 20.80               | 208.10           | 249.71             | 249.71                       | -                     |
| <b>Total Authorizer Oversight</b>                  | <b>450.99</b>      | <b>450.99</b>      | <b>450.95</b>       | <b>4,500.37</b>  | <b>5,402.31</b>    | <b>5,402.31</b>              | <b>-</b>              |
| <b>Employee Related</b>                            |                    |                    |                     |                  |                    |                              |                       |
| Staff Recruiting/Background Checks                 | 15.19              | 18.65              | 138.20              | 66.90            | 223.74             | 223.74                       | -                     |
| Staff Training/Prof. Dvlpmnt                       | 382.71             | 166.67             | 1,298.17            | 535.16           | 2,000.00           | 2,000.00                     | -                     |
| Team Building                                      | 46.72              | 22.14              | 196.87              | 46.72            | 265.73             | 265.73                       | -                     |
| Travel and Conferences - Teachers                  | 0.82               | 34.06              | 373.80              | 0.82             | 408.68             | 408.68                       | -                     |
| Travel and Conferences - Administration            | 0.12               | 55.43              | 609.51              | 0.26             | 665.20             | 665.20                       | -                     |
| <b>Total Employee Related</b>                      | <b>445.56</b>      | <b>296.95</b>      | <b>2,616.55</b>     | <b>649.86</b>    | <b>3,563.35</b>    | <b>3,563.35</b>              | <b>-</b>              |
| <b>Facilities</b>                                  |                    |                    |                     |                  |                    |                              |                       |
| Copiers/ Reproduction                              | 6.42               | 20.48              | 88.51               | 136.73           | 245.72             | 245.72                       | -                     |
| Expensed Furniture and Equipment                   | -                  | 29.11              | 320.18              | -                | 349.28             | 349.28                       | -                     |
| High-Speed Internet                                | 27.28              | 26.09              | 505.31              | 281.68           | 813.08             | 813.08                       | -                     |
| Maintenance & Repairs                              | 34.62              | 35.19              | 608.94              | 278.17           | 922.30             | 922.30                       | -                     |
| Office Postage                                     | 48.41              | 20.00              | 71.11               | 217.62           | 308.73             | 308.73                       | -                     |
| Office Rent  | 363.09             | 363.09             | 363.09              | 3,630.90         | 4,357.08           | 4,356.99                     | (0.09)                |
| Office Supplies                                    | 33.50              | 29.32              | 86.56               | 235.98           | 351.86             | 351.86                       | -                     |
| Rent Operating Expense                             | 22.72              | 40.11              | 40.11               | 382.88           | 463.10             | 478.55                       | 15.45                 |
| Rent Storage Unit                                  | -                  | -                  | -                   | 169.62           | 169.62             | 112.76                       | (56.86)               |
| Telephone  | 16.12              | 33.33              | 33.33               | 269.18           | 335.84             | 281.94                       | (53.90)               |
| Utilities  | 5.12               | 29.23              | 160.39              | 161.13           | 350.75             | 350.75                       | -                     |
| <b>Total Facilities</b>                            | <b>557.28</b>      | <b>625.95</b>      | <b>2,277.53</b>     | <b>5,763.89</b>  | <b>8,667.36</b>    | <b>8,571.96</b>              | <b>(95.40)</b>        |
| <b>Governance</b>                                  |                    |                    |                     |                  |                    |                              |                       |
| Accreditation                                      | -                  | -                  | -                   | 1,070.00         | 1,070.00           | 1,070.00                     | -                     |
| Banking Fees                                       | 100.14             | 102.00             | 105.08              | 1,016.07         | 1,223.15           | 1,223.15                     | -                     |
| Board-Related Expenses                             | -                  | 22.71              | 246.57              | 3.21             | 272.49             | 272.49                       | -                     |
| Dues - Staff                                       | 5.04               | -                  | 32.73               | 91.34            | 124.07             | 124.07                       | -                     |
| Dues - School                                      | -                  | -                  | -                   | 585.93           | 585.93             | 563.80                       | (22.13)               |
| Insurance Expenses                                 | -                  | -                  | -                   | 109.94           | 109.94             | 109.94                       | -                     |
| <b>Total Governance</b>                            | <b>105.18</b>      | <b>124.71</b>      | <b>384.38</b>       | <b>2,876.49</b>  | <b>3,385.58</b>    | <b>3,363.45</b>              | <b>(22.13)</b>        |
| <b>Internet Service Provider</b>                   |                    |                    |                     |                  |                    |                              |                       |
| ISP Payment Reimbursement                          | -                  | -                  | 2,210.25            | 789.60           | 2,999.85           | 2,999.85                     | -                     |
| <b>Total Internet Service Provider</b>             | <b>-</b>           | <b>-</b>           | <b>2,210.25</b>     | <b>789.60</b>    | <b>2,999.85</b>    | <b>2,999.85</b>              | <b>-</b>              |
| <b>Instructional</b>                               |                    |                    |                     |                  |                    |                              |                       |
| Other Curriculum                                   | 52.16              | -                  | 547.18              | 436.84           | 984.02             | 984.02                       | -                     |
| Summer School                                      | -                  | -                  | -                   | -                | -                  | -                            | -                     |
| <b>Total Instructional</b>                         | <b>52.16</b>       | <b>-</b>           | <b>547.18</b>       | <b>436.84</b>    | <b>984.02</b>      | <b>984.02</b>                | <b>-</b>              |
| <b>Professional Services</b>                       |                    |                    |                     |                  |                    |                              |                       |
| Accounting Services/Audit                          | 51.76              | -                  | 1,706.42            | 548.78           | 2,255.20           | 2,255.20                     | -                     |
| AERIES   | -                  | -                  | -                   | 300.08           | 300.08             | 300.08                       | -                     |
| Legal Services                                     | 10.14              | 50.26              | 216.21              | 336.67           | 603.14             | 603.14                       | -                     |
| Other School Contracted Services                   | -                  | 29.57              | 201.11              | 124.12           | 354.80             | 354.80                       | -                     |
| Other School Expense                               | -                  | 3.55               | 28.32               | 10.70            | 42.57              | 42.57                        | -                     |
| <b>Total Professional Services</b>                 | <b>61.90</b>       | <b>83.38</b>       | <b>2,152.06</b>     | <b>1,320.35</b>  | <b>3,555.79</b>    | <b>3,555.79</b>              | <b>-</b>              |
| <b>Student Related</b>                             |                    |                    |                     |                  |                    |                              |                       |
| Graduation Expense                                 | -                  | 333.33             | 3,654.08            | 12.59            | 4,000.00           | 4,000.00                     | -                     |
| SPED Related Services                              | 1,414.00           | 200.00             | 200.00              | 12,816.72        | 13,216.72          | 12,966.09                    | (250.63)              |
| Student Activities                                 | -                  | 708.33             | 7,791.38            | 0.29             | 8,500.00           | 8,500.00                     | -                     |
| <b>Total Student Related</b>                       | <b>1,414.00</b>    | <b>1,241.67</b>    | <b>11,645.45</b>    | <b>12,829.60</b> | <b>25,716.72</b>   | <b>25,466.09</b>             | <b>(250.63)</b>       |
| <b>Taxes</b>                                       |                    |                    |                     |                  |                    |                              |                       |
| Sales Tax And Use                                  | 274.63             | -                  | 340.63              | 4,473.82         | 4,814.45           | 4,837.60                     | 23.15                 |
| <b>Total Taxes</b>                                 | <b>274.63</b>      | <b>-</b>           | <b>340.63</b>       | <b>4,473.82</b>  | <b>4,814.45</b>    | <b>4,837.60</b>              | <b>23.15</b>          |
| <b>Total Other Expenses</b>                        | <b>3,361.70</b>    | <b>3,711.71</b>    | <b>32,628.43</b>    | <b>33,406.25</b> | <b>69,746.39</b>   | <b>69,401.38</b>             | <b>(345.01)</b>       |

**California Connections Academy Monterey Bay  
Revenue and Expense Statement  
For the Period Ended April 30, 2021**

|                                       | <b>April-21<br/>Actual</b> | <b>YTD<br/>Actual</b> | <b>Annual<br/>Forecast</b> | <b>Revised<br/>Budget 10/27/20</b> | <b>Forecast vs<br/>Budget \$</b> | <b>Forecast vs<br/>Budget %</b> |
|---------------------------------------|----------------------------|-----------------------|----------------------------|------------------------------------|----------------------------------|---------------------------------|
| <b><u>Forecasted Enrollment</u></b>   |                            |                       |                            |                                    |                                  |                                 |
| Forecasted ADM                        |                            |                       | 383                        | 385                                | (2)                              | (0)                             |
| Forecasted Total Enrollment           |                            |                       | 492                        | 546                                | (54)                             | (0)                             |
| Forecasted Funded Enrollment          |                            |                       | 260                        | 260                                | -                                | -                               |
| <b><u>Revenue</u></b>                 |                            |                       |                            |                                    |                                  |                                 |
| State Funding                         | 124,928.56                 | 1,065,756.40          | 1,347,294.00               | 1,342,736.00                       | 4,558.00                         | 0.00                            |
| Federal & Other Program Funding       | -                          | -                     | 49,927.00                  | 49,927.00                          | -                                | -                               |
| Local Aid                             | 128,501.77                 | 1,088,485.60          | 1,360,607.00               | 1,360,607.00                       | -                                | -                               |
| Other Funding Sources                 | -                          | 432.05                | 500.00                     | 500.00                             | -                                | -                               |
| <b>Total Revenue</b>                  | <b>253,430.33</b>          | <b>2,154,674.04</b>   | <b>2,758,328.00</b>        | <b>2,753,770.00</b>                | <b>4,558.00</b>                  | <b>0.00</b>                     |
| <b><u>Program Expenses</u></b>        |                            |                       |                            |                                    |                                  |                                 |
| <b><u>Compensation Expense</u></b>    |                            |                       |                            |                                    |                                  |                                 |
| Administration Staff                  | 18,969.54                  | 186,690.81            | 225,445.64                 | 225,413.12                         | (32.52)                          | -0.01%                          |
| Instructional Staff                   | 124,958.05                 | 1,084,698.42          | 1,530,849.06               | 1,530,065.80                       | (783.27)                         | -0.05%                          |
| <b>Total Compensation Expense</b>     | <b>143,927.58</b>          | <b>1,271,389.23</b>   | <b>1,756,294.70</b>        | <b>1,755,478.92</b>                | <b>(815.79)</b>                  | <b>-0.05%</b>                   |
| <b><u>Fee Based Expenses</u></b>      |                            |                       |                            |                                    |                                  |                                 |
| Enrollment/Unit Based Fees            | 57,632.36                  | 972,262.78            | 1,176,347.07               | 1,244,745.77                       | 68,398.70                        | 5.81%                           |
| Revenue Based Fees                    | 18,005.17                  | 180,051.69            | 216,062.01                 | 216,236.22                         | 174.21                           | 0.08%                           |
| <b>Total Fee Based Expenses</b>       | <b>75,637.53</b>           | <b>1,152,314.47</b>   | <b>1,392,409.08</b>        | <b>1,460,981.99</b>                | <b>68,572.91</b>                 | <b>4.92%</b>                    |
| <b><u>Other School Expenses</u></b>   |                            |                       |                            |                                    |                                  |                                 |
| Assessment                            | -                          | (662.94)              | 43,985.48                  | 43,985.48                          | -                                | 0.00%                           |
| Authorizer Oversight                  | 3,995.35                   | 39,171.85             | 47,162.62                  | 46,934.72                          | (227.90)                         | -0.48%                          |
| Employee Related                      | 2,364.04                   | 3,403.61              | 18,893.37                  | 18,893.37                          | -                                | 0.00%                           |
| Facilities                            | 2,732.09                   | 27,840.92             | 38,588.11                  | 49,907.35                          | 11,319.24                        | 29.33%                          |
| Governance                            | 138.21                     | 7,065.20              | 11,410.56                  | 10,925.00                          | (485.56)                         | -4.26%                          |
| Internet Service Provider             | 4,194.75                   | 8,713.28              | 15,983.76                  | 15,983.76                          | -                                | 0.00%                           |
| Instructional                         | 276.69                     | 3,479.42              | 8,761.06                   | 8,761.06                           | -                                | 0.00%                           |
| Professional Services                 | 12,095.93                  | 19,253.78             | 28,944.97                  | 19,399.44                          | (9,545.53)                       | -32.98%                         |
| Student Related                       | 20,810.07                  | 140,518.85            | 174,791.67                 | 124,794.19                         | (49,997.48)                      | -28.60%                         |
| Taxes                                 | 686.28                     | 18,505.25             | 20,652.94                  | 24,524.31                          | 3,871.37                         | 18.74%                          |
| <b>Total Other School Expenses</b>    | <b>47,293.41</b>           | <b>267,289.22</b>     | <b>409,174.54</b>          | <b>364,108.68</b>                  | <b>(45,065.86)</b>               | <b>-11.01%</b>                  |
| <b><u>Adjustments and Credits</u></b> |                            |                       |                            |                                    |                                  |                                 |
| Discretionary Service Credit          | -                          | (28,916.67)           | (800,000.00)               | (827,000.00)                       | 27,000.00                        | 0.00%                           |
| <b>Total Adjustments and Credits</b>  | <b>-</b>                   | <b>(28,916.67)</b>    | <b>(800,000.00)</b>        | <b>(827,000.00)</b>                | <b>27,000.00</b>                 | <b>0.00%</b>                    |
| <b>Total Program Expenses</b>         | <b>266,858.52</b>          | <b>2,662,076.25</b>   | <b>2,757,878.32</b>        | <b>2,753,569.59</b>                | <b>49,691.27</b>                 | <b>-0.16%</b>                   |
| <b>Net Increase (Decrease)</b>        | <b>(13,428.19)</b>         | <b>(507,402.21)</b>   | <b>449.68</b>              | <b>200.41</b>                      | <b>249.27</b>                    |                                 |
| <b>Beginning fund balance</b>         | <b>(483,916.43)</b>        | <b>10,057.59</b>      | <b>10,057.59</b>           |                                    |                                  |                                 |
| <b>Ending fund balance</b>            | <b>(497,344.62)</b>        | <b>(497,344.62)</b>   | <b>10,507.27</b>           |                                    |                                  |                                 |

**California Connections Academy Monterey Bay**  
**Balance Sheet**  
**April 30, 2021**

**ASSETS**

**Cash and Short Term Investments:**

|                   |    |            |
|-------------------|----|------------|
| Operating Account | \$ | 115,317.05 |
| Holding           |    | 375,636.10 |

|  |                   |
|--|-------------------|
| <b>Total Cash and Short Term Investments</b> | <b>490,953.15</b> |
|--|-------------------|

**Other Current Assets:**

|                         |             |
|-------------------------|-------------|
| Pupil Funding           | 438,062.88  |
| SPED Funding State      | 36,549.20   |
| Other State Receivables | 9,308.98    |
| Due from CalOPS Schools | (49,738.35) |

|                                   |                   |
|-----------------------------------|-------------------|
| <b>Total Other Current Assets</b> | <b>434,182.71</b> |
|-----------------------------------|-------------------|

|                             |                   |
|-----------------------------|-------------------|
| <b>Total Current Assets</b> | <b>925,135.86</b> |
|-----------------------------|-------------------|

|                     |           |                   |
|---------------------|-----------|-------------------|
| <b>Total Assets</b> | <b>\$</b> | <b>925,135.86</b> |
|---------------------|-----------|-------------------|

**LIABILITIES**

**Current Liabilities:**

|   |    |            |
|---|----|------------|
| Due to (from) Pearson Online and Blended Learning | \$ | 741,743.88 |
| CalOPS Payroll Liability                          |    | 584,892.35 |
| CalOPS Pass Through Expense Liability             |    | 64,098.40  |
| Accounts Payable                                  |    | 31,745.85  |

|                                  |                     |
|----------------------------------|---------------------|
| <b>Total Current Liabilities</b> | <b>1,422,480.48</b> |
|----------------------------------|---------------------|

|                          |                     |
|--------------------------|---------------------|
| <b>Total Liabilities</b> | <b>1,422,480.48</b> |
|--------------------------|---------------------|

**FUND BALANCE**

|                        |              |
|------------------------|--------------|
| Beginning Fund Balance | 10,057.59    |
| Change in Fund Balance | (507,402.21) |

|                            |                     |
|----------------------------|---------------------|
| <b>Ending Fund Balance</b> | <b>(497,344.62)</b> |
|----------------------------|---------------------|

|   |           |                   |
|---|-----------|-------------------|
| <b>Total Liabilities and Fund Balance</b> | <b>\$</b> | <b>925,135.86</b> |
|---|-----------|-------------------|

**California Connections Academy Monterey Bay**  
**Schedule of Revenue**  
**For the Period Ended April 30, 2021**

|   | <b>April-21<br/>Actual</b> | <b>YTD<br/>Actual</b> | <b>Annual<br/>Forecast</b> | <b>Revised<br/>Budget 10/27/20</b> | <b>Forecast vs<br/>Budget</b> |
|---|----------------------------|-----------------------|----------------------------|------------------------------------|-------------------------------|
| <b>Revenue</b>                                    |                            |                       |                            |                                    |                               |
| <b>State Funding</b>                              |                            |                       |                            |                                    |                               |
| LCFF / General Purpose Block Grant - State        | 97,386.01                  | 824,916.80            | 1,031,146.00               | 1,031,146.00                       | -                             |
| LCFF / General Purpose Block Grant - State EPA    | 4,905.26                   | 41,550.40             | 51,938.00                  | 51,938.00                          | -                             |
| Learning Loss Mitigation (State)                  | -                          | -                     | 20,826.00                  | 20,826.00                          | -                             |
| Lottery   | 4,880.70                   | 41,342.40             | 51,678.00                  | 51,678.00                          | -                             |
| Special Education Pass through funds - State      | 15,328.90                  | 129,844.80            | 162,306.00                 | 162,306.00                         | -                             |
| ERMHS   | -                          | 18,558.00             | 18,558.00                  | 14,000.00                          | 4,558.00                      |
| ERMHS - One Time Funds                            | -                          | 1,299.00              | 2,597.00                   | 2,597.00                           | -                             |
| Mandated Cost Reimbursement                       | 2,427.69                   | 8,245.00              | 8,245.00                   | 8,245.00                           | -                             |
| <b>Total State Funding</b>                        | <b>124,928.56</b>          | <b>1,065,756.40</b>   | <b>1,347,294.00</b>        | <b>1,342,736.00</b>                | <b>4,558.00</b>               |
| <b>Federal &amp; Other Programs Funding</b>       |                            |                       |                            |                                    |                               |
| IDEA  | -                          | -                     | 32,461.00                  | 32,461.00                          | -                             |
| Learning Loss Mitigation (Federal)                | -                          | -                     | 16,966.00                  | 16,966.00                          | -                             |
| E-Rate  | -                          | -                     | 500.00                     | 500.00                             | -                             |
| <b>Total Federal &amp; Other Programs Funding</b> | <b>-</b>                   | <b>-</b>              | <b>49,927.00</b>           | <b>49,927.00</b>                   | <b>-</b>                      |
| <b>Local Funding</b>                              |                            |                       |                            |                                    |                               |
| LCFF / General Purpose Block Grant - Local        | 128,501.77                 | 1,088,485.60          | 1,360,607.00               | 1,360,607.00                       | -                             |
| <b>Total Local Funding</b>                        | <b>128,501.77</b>          | <b>1,088,485.60</b>   | <b>1,360,607.00</b>        | <b>1,360,607.00</b>                | <b>-</b>                      |
| <b>Other Funding</b>                              |                            |                       |                            |                                    |                               |
| Interest  | -                          | 432.05                | 500.00                     | 500.00                             | -                             |
| <b>Total Other Funding</b>                        | <b>-</b>                   | <b>432.05</b>         | <b>500.00</b>              | <b>500.00</b>                      | <b>-</b>                      |
| <b>Total Revenue</b>                              | <b>253,430.33</b>          | <b>2,154,674.04</b>   | <b>2,758,328.00</b>        | <b>2,753,770.00</b>                | <b>4,558.00</b>               |

**California Connections Academy Monterey Bay**  
**Schedule of Fees**  
**For the Period Ended April 30, 2021**

|  | <b>April-21<br/>Actual</b> | <b>YTD<br/>Actual</b> | <b>Annual<br/>Forecast</b> | <b>Revised<br/>Budget 10/27/20</b> | <b>Forecast vs<br/>Budget</b> |
|--|----------------------------|-----------------------|----------------------------|------------------------------------|-------------------------------|
| <b>SCHEDULE OF FEES:</b>                   |                            |                       |                            |                                    |                               |
| <b>Enrollment/Unit-Based Fees</b>          |                            |                       |                            |                                    |                               |
| Accounting and Regulatory Reporting        | 733.33                     | 15,958.33             | 19,158.50                  | 19,250.00                          | 91.50                         |
| Connexus Annual License (EMS)              | 8,800.00                   | 191,500.00            | 229,902.00                 | 231,000.00                         | 1,098.00                      |
| Curriculum Postage                         | 910.25                     | 13,805.00             | 16,236.00                  | 18,029.39                          | 1,793.39                      |
| Direct Course Instruction Support          | 1,355.75                   | 10,730.50             | 13,413.13                  | 10,518.75                          | (2,894.38)                    |
| Educational Resource Center                | 1,848.00                   | 40,215.00             | 48,279.42                  | 48,510.00                          | 230.58                        |
| Enrollment and Records Management          | 1,103.33                   | 16,733.34             | 19,680.00                  | 21,853.80                          | 2,173.80                      |
| Facility Support Services                  | 150.00                     | 1,500.00              | 1,675.32                   | 1,675.32                           | -                             |
| Hardware/Software - Employees              | 550.00                     | 10,000.00             | 12,429.91                  | 12,437.61                          | 7.70                          |
| Human Resources Support                    | 1,145.83                   | 20,833.33             | 25,895.64                  | 25,911.69                          | 16.05                         |
| ISP Processing Fee                         | 496.76                     | 4,967.59              | 5,961.12                   | 7,028.92                           | 1,067.80                      |
| School Curriculum Supplies                 | 750.00                     | 7,500.00              | 9,089.90                   | 9,108.18                           | 18.28                         |
| Short-Term Sub Teaching Services           | 3,022.44                   | 28,978.01             | 36,378.01                  | -                                  | (36,378.01)                   |
| Special Populations Consultative Services  | 6,000.00                   | 38,250.00             | 56,700.00                  | 53,700.00                          | (3,000.00)                    |
| Student Technology Assistance- Laptops     | (670.83)                   | 96,791.68             | 114,314.69                 | 160,000.00                         | 45,685.31                     |
| Tangible/Intangible Instr. Materials       | 29,237.50                  | 426,625.00            | 502,300.00                 | 560,509.56                         | 58,209.56                     |
| Technical Support and Repairs              | 2,200.00                   | 47,875.00             | 57,475.50                  | 57,750.00                          | 274.50                        |
| Voice Over IP Services                     | -                          | -                     | 7,457.94                   | 7,462.57                           | 4.62                          |
| <b>Total Enrollment/Unit Based Fees</b>    | <b>57,632.36</b>           | <b>972,262.78</b>     | <b>1,176,347.07</b>        | <b>1,244,745.77</b>                | <b>68,398.70</b>              |
| <b>Revenue-Based Fees</b>                  |                            |                       |                            |                                    |                               |
| Marketing Services                         | 2,118.25                   | 21,182.54             | 25,419.06                  | 25,439.56                          | 20.50                         |
| School Administration                      | 12,709.53                  | 127,095.31            | 152,514.36                 | 152,637.33                         | 122.97                        |
| Treasury Services                          | 3,177.39                   | 31,773.84             | 38,128.59                  | 38,159.33                          | 30.74                         |
| <b>Total Revenue Based Fees</b>            | <b>18,005.17</b>           | <b>180,051.69</b>     | <b>216,062.01</b>          | <b>216,236.22</b>                  | <b>174.21</b>                 |
| <b>Total Fee-Based Expenses</b>            | <b>75,637.53</b>           | <b>1,152,314.47</b>   | <b>1,392,409.08</b>        | <b>1,460,981.99</b>                | <b>68,572.91</b>              |
| <b>SCHEDULE OF COMPENSATION:</b>           |                            |                       |                            |                                    |                               |
| <b>Administrative Compensation</b>         |                            |                       |                            |                                    |                               |
| Salaries                                   | 13,465.73                  | 135,394.18            | 163,307.19                 | 164,113.06                         | 805.87                        |
| Benefits                                   | 3,299.10                   | 33,171.58             | 40,010.27                  | 40,207.70                          | 197.44                        |
| Pension                                    | 1,465.14                   | 12,462.83             | 15,094.42                  | 13,595.60                          | (1,498.82)                    |
| Taxes                                      | 739.57                     | 5,662.21              | 7,033.76                   | 7,496.75                           | 462.99                        |
| <b>Total Administrative Compensation</b>   | <b>18,969.54</b>           | <b>186,690.81</b>     | <b>225,445.64</b>          | <b>225,413.12</b>                  | <b>(32.52)</b>                |
| <b>Instructional Compensation</b>          |                            |                       |                            |                                    |                               |
| Salaries                                   | 85,180.49                  | 749,682.44            | 1,076,310.49               | 1,077,643.41                       | 1,332.92                      |
| Benefits                                   | 20,869.22                  | 183,672.20            | 263,696.08                 | 264,022.64                         | 326.56                        |
| Pension                                    | 16,177.15                  | 134,920.79            | 167,886.94                 | 167,947.26                         | 60.32                         |
| Taxes                                      | 2,731.18                   | 16,423.00             | 22,955.56                  | 20,452.49                          | (2,503.07)                    |
| <b>Total Instructional Compensation</b>    | <b>124,958.05</b>          | <b>1,084,698.42</b>   | <b>1,530,849.06</b>        | <b>1,530,065.80</b>                | <b>(783.27)</b>               |
| <b>Total Compensation</b>                  | <b>143,927.58</b>          | <b>1,271,389.23</b>   | <b>1,756,294.70</b>        | <b>1,755,478.92</b>                | <b>(815.79)</b>               |
| <b>SCHEDULE OF CREDITS AND ADJUSTMENTS</b> |                            |                       |                            |                                    |                               |
| Discretionary Service Credit               | -                          | (28,916.67)           | (800,000.00)               | (827,000.00)                       | 27,000.00                     |
| <b>Total Adjustments and Credits</b>       | <b>-</b>                   | <b>(28,916.67)</b>    | <b>(800,000.00)</b>        | <b>(827,000.00)</b>                | <b>27,000.00</b>              |

**California Connections Academy Monterey Bay**  
**Schedule Other Expenses**  
**For the Period Ended April 30, 2021**

|  | April-21<br>Actual | YTD<br>Actual     | Annual<br>Forecast | Revised<br>Budget 10/27/20 | Forecast vs<br>Budget |
|--|--------------------|-------------------|--------------------|----------------------------|-----------------------|
| <b>SCHEDULE OF OTHER SCHOOL EXPENSES:</b>          |                    |                   |                    |                            |                       |
| <b>Assessment</b>                                  |                    |                   |                    |                            |                       |
| Student Testing & Assessment Facilities & Services | -                  | (665.00)          | 19,765.00          | 19,765.00                  | -                     |
| Student Testing & Assessment Travel                | -                  | 2.06              | 19,220.48          | 19,220.48                  | -                     |
| Student Testing Technology                         | -                  | -                 | 5,000.00           | 5,000.00                   | -                     |
| <b>Total Assessment</b>                            | <b>-</b>           | <b>(662.94)</b>   | <b>43,985.48</b>   | <b>43,985.48</b>           | <b>-</b>              |
| <b>Authorizer Oversight</b>                        |                    |                   |                    |                            |                       |
| District Administrative Fees                       | 833.33             | 8,333.30          | 10,000.00          | 10,000.00                  | -                     |
| District Oversight                                 | 2,025.13           | 20,386.64         | 24,436.91          | 24,436.91                  | -                     |
| STRS Reporting                                     | 171.62             | 1,716.20          | 2,059.46           | 2,059.46                   | -                     |
| SELPA Admin Fee                                    | 965.27             | 8,735.71          | 10,666.25          | 10,438.35                  | (227.90)              |
| <b>Total Authorizer Oversight</b>                  | <b>3,995.35</b>    | <b>39,171.85</b>  | <b>47,162.62</b>   | <b>46,934.72</b>           | <b>(227.90)</b>       |
| <b>Employee Related</b>                            |                    |                   |                    |                            |                       |
| Staff Recruiting/Background Checks                 | 80.60              | 337.46            | 1,845.27           | 1,845.27                   | -                     |
| Staff Training/Prof. Dvlpmnt                       | 2,030.54           | 2,812.52          | 6,000.00           | 6,000.00                   | -                     |
| Team Building                                      | 247.90             | 247.90            | 2,191.55           | 2,191.55                   | -                     |
| Travel and Conferences - Teachers                  | 4.37               | 4.73              | 3,370.45           | 3,370.45                   | -                     |
| Travel and Conferences - Administration            | 0.63               | 1.00              | 5,486.10           | 5,486.10                   | -                     |
| <b>Total Employee Related</b>                      | <b>2,364.04</b>    | <b>3,403.61</b>   | <b>18,893.37</b>   | <b>18,893.37</b>           | <b>-</b>              |
| <b>Facilities</b>                                  |                    |                   |                    |                            |                       |
| Copiers/ Reproduction                              | 33.42              | 695.87            | 895.87             | 2,026.51                   | 1,130.64              |
| Expensed Furniture and Equipment                   | -                  | -                 | 2,880.62           | 2,880.62                   | -                     |
| High-Speed Internet                                | 144.73             | 1,445.22          | 1,745.22           | 4,082.08                   | 2,336.86              |
| Maintenance & Repairs                              | 165.44             | 1,329.05          | 1,629.05           | 5,982.80                   | 4,353.75              |
| Office Postage                                     | 257.45             | 1,062.16          | 1,462.16           | 2,546.21                   | 1,084.05              |
| Office Rent  | 1,734.77           | 17,347.70         | 20,817.24          | 20,817.24                  | -                     |
| Office Supplies                                    | 177.73             | 1,207.51          | 2,901.87           | 2,901.87                   | -                     |
| Rent Operating Expense                             | 108.54             | 1,829.39          | 2,782.06           | 2,782.06                   | -                     |
| Rent Storage Unit                                  | -                  | 810.39            | 810.39             | 670.00                     | (140.39)              |
| Telephone  | 85.54              | 1,343.77          | 1,693.77           | 2,325.20                   | 631.43                |
| Utilities  | 24.47              | 769.86            | 969.86             | 2,892.75                   | 1,922.89              |
| <b>Total Facilities</b>                            | <b>2,732.09</b>    | <b>27,840.92</b>  | <b>38,588.11</b>   | <b>49,907.35</b>           | <b>11,319.24</b>      |
| <b>Governance</b>                                  |                    |                   |                    |                            |                       |
| Accreditation                                      | -                  | 1,070.00          | 2,345.00           | 2,345.00                   | -                     |
| Banking Fees                                       | 111.50             | 1,177.89          | 1,434.20           | 1,434.20                   | -                     |
| Board-Related Expenses                             | -                  | 15.36             | 2,247.29           | 2,247.29                   | -                     |
| Dues - Staff                                       | 26.71              | 441.12            | 1,023.24           | 1,023.24                   | -                     |
| Dues - School                                      | -                  | 3,835.56          | 3,835.56           | 3,350.00                   | (485.56)              |
| Insurance Expenses                                 | -                  | 525.27            | 525.27             | 525.27                     | -                     |
| <b>Total Governance</b>                            | <b>138.21</b>      | <b>7,065.20</b>   | <b>11,410.56</b>   | <b>10,925.00</b>           | <b>(485.56)</b>       |
| <b>Internet Service Provider</b>                   |                    |                   |                    |                            |                       |
| ISP Payment Reimbursement                          | 4,194.75           | 8,713.28          | 15,983.76          | 15,983.76                  | -                     |
| <b>Total Internet Service Provider</b>             | <b>4,194.75</b>    | <b>8,713.28</b>   | <b>15,983.76</b>   | <b>15,983.76</b>           | <b>-</b>              |
| <b>Instructional</b>                               |                    |                   |                    |                            |                       |
| Other Curriculum                                   | 276.69             | 2,214.42          | 7,496.06           | 7,496.06                   | -                     |
| Summer School                                      | -                  | 1,265.00          | 1,265.00           | 1,265.00                   | -                     |
| <b>Total Instructional</b>                         | <b>276.69</b>      | <b>3,479.42</b>   | <b>8,761.06</b>    | <b>8,761.06</b>            | <b>-</b>              |
| <b>Professional Services</b>                       |                    |                   |                    |                            |                       |
| Accounting Services/Audit                          | 274.63             | 2,887.06          | 9,000.00           | 9,000.00                   | -                     |
| AERES  | -                  | 2,147.94          | 2,147.94           | 2,147.94                   | -                     |
| Legal Services                                     | 11,821.30          | 13,519.80         | 14,519.80          | 4,974.27                   | (9,545.53)            |
| Other School Contracted Services                   | -                  | 644.96            | 2,926.10           | 2,926.10                   | -                     |
| Other School Expense                               | -                  | 54.02             | 351.13             | 351.13                     | -                     |
| <b>Total Professional Services</b>                 | <b>12,095.93</b>   | <b>19,253.78</b>  | <b>28,944.97</b>   | <b>19,399.44</b>           | <b>(9,545.53)</b>     |
| <b>Student Related</b>                             |                    |                   |                    |                            |                       |
| Graduation Expense                                 | -                  | 60.79             | 8,710.00           | 8,710.00                   | -                     |
| SPED Related Services                              | 20,810.07          | 140,456.67        | 160,456.67         | 110,459.19                 | (49,997.48)           |
| Student Activities                                 | -                  | 1.39              | 5,625.00           | 5,625.00                   | -                     |
| <b>Total Student Related</b>                       | <b>20,810.07</b>   | <b>140,518.85</b> | <b>174,791.67</b>  | <b>124,794.19</b>          | <b>(49,997.48)</b>    |
| <b>Taxes</b>                                       |                    |                   |                    |                            |                       |
| Sales Tax And Use                                  | 686.28             | 18,505.25         | 20,652.94          | 24,524.31                  | 3,871.37              |
| <b>Total Taxes</b>                                 | <b>686.28</b>      | <b>18,505.25</b>  | <b>20,652.94</b>   | <b>24,524.31</b>           | <b>3,871.37</b>       |
| <b>Total Other Expenses</b>                        | <b>47,293.41</b>   | <b>267,289.22</b> | <b>409,174.54</b>  | <b>364,108.68</b>          | <b>(45,065.86)</b>    |



**California Connections Academy @ Ripon**  
**Revenue and Expense Statement**  
**For the Period Ended April 30, 2021**

|                                      | April-21<br>Actual  | YTD<br>Actual        | Annual<br>Forecast   | Revised Budget<br>10/27/2020 | Forecast vs<br>Budget \$ | Forecast vs<br>Budget % |
|--------------------------------------|---------------------|----------------------|----------------------|------------------------------|--------------------------|-------------------------|
| <b>Forecasted Enrollment</b>         |                     |                      |                      |                              |                          |                         |
| Forecasted ADM                       |                     |                      | 1,384                | 1,369                        | 15                       | 0                       |
| Forecasted Total Enrollment          |                     |                      | 1,697                | 1,969                        | (272)                    | (0)                     |
| Forecasted Funded Enrollment         |                     |                      | 1,204                | 1,204                        | -                        | -                       |
| <b>Revenue</b>                       |                     |                      |                      |                              |                          |                         |
| State Funding                        | 1,050,276.40        | 9,009,037.40         | 11,220,505.00        | 11,205,505.00                | 15,000.00                | 0.13%                   |
| Federal & Other Program Funding      | -                   | 182,348.00           | 626,386.00           | 550,482.00                   | 75,904.00                | 13.79%                  |
| Local Aid                            | 160,477.54          | 1,359,339.20         | 1,699,174.00         | 1,699,174.00                 | -                        | 0.00%                   |
| Other Funding Sources                | -                   | 5,049.00             | 8,000.00             | 8,000.00                     | -                        | 0.00%                   |
| <b>Total Revenue</b>                 | <b>1,210,753.94</b> | <b>10,555,773.60</b> | <b>13,554,065.00</b> | <b>13,463,161.00</b>         | <b>90,904.00</b>         | <b>0.68%</b>            |
| <b>Program Expenses</b>              |                     |                      |                      |                              |                          |                         |
| <b>Compensation Expense</b>          |                     |                      |                      |                              |                          |                         |
| Administration Staff                 | 78,762.16           | 775,146.62           | 936,058.02           | 935,923.00                   | (135.02)                 | -0.01%                  |
| Instructional Staff                  | 454,036.04          | 3,847,300.49         | 5,459,313.20         | 5,623,763.56                 | 164,450.36               | 2.92%                   |
| <b>Total Compensation Expense</b>    | <b>532,798.20</b>   | <b>4,622,447.11</b>  | <b>6,395,371.21</b>  | <b>6,559,686.56</b>          | <b>164,315.35</b>        | <b>2.57%</b>            |
| <b>Fee Based Expenses</b>            |                     |                      |                      |                              |                          |                         |
| Enrollment/Unit Based Fees           | 170,112.77          | 3,653,898.13         | 4,388,287.67         | 4,685,847.98                 | 297,560.31               | 6.78%                   |
| Revenue Based Fees                   | 89,394.77           | 889,574.44           | 1,067,489.33         | 1,064,524.47                 | (2,964.86)               | -0.28%                  |
| <b>Total Fee Based Expenses</b>      | <b>259,507.54</b>   | <b>4,543,472.57</b>  | <b>5,455,777.00</b>  | <b>5,750,372.45</b>          | <b>294,595.45</b>        | <b>5.40%</b>            |
| <b>Other School Expenses</b>         |                     |                      |                      |                              |                          |                         |
| Assessment                           | (2,185.00)          | (6,900.82)           | 171,136.09           | 171,136.09                   | -                        | 0.00%                   |
| Authorizer Oversight                 | 16,095.02           | 157,998.50           | 190,188.59           | 189,438.58                   | (750.01)                 | -0.39%                  |
| Employee Related                     | 8,589.71            | 7,394.05             | 77,014.86            | 77,014.86                    | -                        | 0.00%                   |
| Facilities                           | 10,104.84           | 103,809.46           | 162,640.40           | 192,858.54                   | 30,218.14                | 18.58%                  |
| Governance                           | 357.65              | 11,978.98            | 29,015.84            | 29,015.84                    | -                        | 0.00%                   |
| Internet Service Provider            | -                   | 41,759.44            | 80,164.00            | 80,164.00                    | -                        | 0.00%                   |
| Instructional                        | 1,005.36            | 10,721.90            | 32,071.00            | 32,071.00                    | -                        | 0.00%                   |
| Professional Services                | 1,193.34            | 29,889.64            | 49,926.27            | 48,430.00                    | (1,496.27)               | -3.00%                  |
| Student Related                      | 86,343.93           | 456,708.77           | 877,134.00           | 877,134.00                   | -                        | 0.00%                   |
| Taxes                                | 1,508.15            | 70,832.37            | 78,882.75            | 93,651.32                    | 14,768.57                | 18.72%                  |
| <b>Total Other School Expenses</b>   | <b>123,013.00</b>   | <b>884,192.29</b>    | <b>1,748,173.80</b>  | <b>1,790,914.23</b>          | <b>42,740.43</b>         | <b>2.44%</b>            |
| <b>Adjustments and Credits</b>       |                     |                      |                      |                              |                          |                         |
| Discretionary Service Credit         | -                   | -                    | -                    | (638,000.00)                 | 638,000.00               | 0.00%                   |
| <b>Total Adjustments and Credits</b> | <b>-</b>            | <b>-</b>             | <b>-</b>             | <b>(638,000.00)</b>          | <b>638,000.00</b>        | <b>0.00%</b>            |
| <b>Total Program Expenses</b>        | <b>915,318.74</b>   | <b>10,050,111.97</b> | <b>13,599,322.02</b> | <b>13,462,973.24</b>         | <b>(136,348.78)</b>      | <b>-1.01%</b>           |
| <b>Net Increase (Decrease)</b>       | <b>295,435.20</b>   | <b>505,661.63</b>    | <b>(45,257.02)</b>   | <b>187.76</b>                | <b>45,444.78</b>         |                         |
| <b>Beginning fund balance</b>        | <b>333,459.72</b>   | <b>123,233.29</b>    | <b>123,233.29</b>    |                              |                          |                         |
| <b>Ending fund balance</b>           | <b>628,894.92</b>   | <b>628,894.92</b>    | <b>77,976.27</b>     |                              |                          |                         |

**California Connections Academy @ Ripon**  
**Balance Sheet**  
**April 30, 2021**

**ASSETS**

**Cash and Short Term Investments:**

|            |            |
|------------|------------|
| Operating  | 179,743.17 |
| Holding    | 847,987.61 |
| Petty Cash | 250.85     |

|  |                     |
|--|---------------------|
| <b>Total Cash and Short Term Investments</b> | <b>1,027,981.63</b> |
|--|---------------------|

**Other Current Assets:**

|                         |              |
|-------------------------|--------------|
| Pupil Funding           | 4,554,497.81 |
| SPED Funding State      | 454,323.50   |
| Other State Receivables | (53,089.15)  |
| Federal Programs        | (26,267.00)  |
| Due from CalOPS Schools | (24,265.05)  |
| Prepaid Expenses        | 19,916.45    |

|                                   |                     |
|-----------------------------------|---------------------|
| <b>Total Other Current Assets</b> | <b>4,925,116.56</b> |
|-----------------------------------|---------------------|

|                             |                     |
|-----------------------------|---------------------|
| <b>Total Current Assets</b> | <b>5,953,098.19</b> |
|-----------------------------|---------------------|

|                     |           |                     |
|---------------------|-----------|---------------------|
| <b>Total Assets</b> | <b>\$</b> | <b>5,953,098.19</b> |
|---------------------|-----------|---------------------|

=====

**LIABILITIES**

**Current Liabilities:**

|   |    |              |
|---|----|--------------|
| Due to (from) Pearson Online and Blended Learning | \$ | 3,047,722.08 |
| CalOPS Payroll Liability                          |    | 1,599,231.95 |
| CalOPS Pass Through Expense Liability             |    | 239,566.85   |
| Deferred Revenue                                  |    | 73,925.75    |
| Accounts Payable                                  |    | 363,756.64   |

|                                  |                     |
|----------------------------------|---------------------|
| <b>Total Current Liabilities</b> | <b>5,324,203.27</b> |
|----------------------------------|---------------------|

|                          |                     |
|--------------------------|---------------------|
| <b>Total Liabilities</b> | <b>5,324,203.27</b> |
|--------------------------|---------------------|

**FUND BALANCE**

|                        |            |
|------------------------|------------|
| Beginning Fund Balance | 123,233.29 |
| Change in Fund Balance | 505,661.63 |

|                            |                   |
|----------------------------|-------------------|
| <b>Ending Fund Balance</b> | <b>628,894.92</b> |
|----------------------------|-------------------|

|   |           |                     |
|---|-----------|---------------------|
| <b>Total Liabilities and Fund Balance</b> | <b>\$</b> | <b>5,953,098.19</b> |
|---|-----------|---------------------|

=====

**California Connections Academy @ Ripon**  
**Schedule of Revenue**  
**For the Period Ended April 30, 2021**

|   | <b>April-21<br/>Actual</b> | <b>YTD<br/>Actual</b> | <b>Annual<br/>Forecast</b> | <b>Revised Budget<br/>10/27/2020</b> | <b>Forecast vs<br/>Budget</b> |
|---|----------------------------|-----------------------|----------------------------|--------------------------------------|-------------------------------|
| <b>Revenue</b>                                    |                            |                       |                            |                                      |                               |
| <b>State Funding</b>                              |                            |                       |                            |                                      |                               |
| LCFF / General Purpose Block Grant - State        | 842,588.47                 | 7,137,220.00          | 8,921,525.00               | 8,921,525.00                         | -                             |
| LCFF / General Purpose Block Grant - State EPA    | 102,296.74                 | 866,513.60            | 1,083,142.00               | 1,083,142.00                         | -                             |
| Learning Loss Mitigation (State)                  | -                          | 99,744.00             | 99,744.00                  | 99,744.00                            | -                             |
| Lottery   | 22,636.63                  | 191,745.60            | 239,682.00                 | 239,682.00                           | -                             |
| ERMHS   | -                          | 72,000.00             | 72,000.00                  | 57,000.00                            | 15,000.00                     |
| ERMHS - One Time Funds                            | -                          | -                     | 12,044.00                  | 12,044.00                            | -                             |
| Special Education Pass through funds - State      | 71,094.85                  | 602,215.20            | 752,769.00                 | 752,769.00                           | -                             |
| Mandated Cost Reimbursement                       | 11,659.71                  | 39,599.00             | 39,599.00                  | 39,599.00                            | -                             |
| <b>Total State Funding</b>                        | <b>1,050,276.40</b>        | <b>9,009,037.40</b>   | <b>11,220,505.00</b>       | <b>11,205,505.00</b>                 | <b>15,000.00</b>              |
| <b>Federal &amp; Other Programs Funding</b>       |                            |                       |                            |                                      |                               |
| Title I   | -                          | 46,621.00             | 187,540.00                 | 187,540.00                           | -                             |
| Title II  | -                          | 8,323.00              | 32,208.00                  | 32,208.00                            | -                             |
| Title IV  | -                          | 6,656.00              | 14,058.00                  | 14,058.00                            | -                             |
| IDEA  | -                          | -                     | 150,554.00                 | 150,554.00                           | -                             |
| Learning Loss Mitigation (Federal)                | -                          | 81,255.00             | 81,255.00                  | 81,255.00                            | -                             |
| E-Rate  | -                          | -                     | 2,800.00                   | 2,800.00                             | -                             |
| CARES - ESSER I Funding                           | -                          | 39,493.00             | 157,971.00                 | 82,067.00                            | 75,904.00                     |
| <b>Total Federal &amp; Other Programs Funding</b> | <b>-</b>                   | <b>182,348.00</b>     | <b>626,386.00</b>          | <b>550,482.00</b>                    | <b>75,904.00</b>              |
| <b>Local Funding</b>                              |                            |                       |                            |                                      |                               |
| LCFF / General Purpose Block Grant - Local        | 160,477.54                 | 1,359,339.20          | 1,699,174.00               | 1,699,174.00                         | -                             |
| <b>Total Local Funding</b>                        | <b>160,477.54</b>          | <b>1,359,339.20</b>   | <b>1,699,174.00</b>        | <b>1,699,174.00</b>                  | <b>-</b>                      |
| <b>Other Funding</b>                              |                            |                       |                            |                                      |                               |
| Interest  | -                          | 5,049.00              | 8,000.00                   | 8,000.00                             | -                             |
| <b>Total Other Funding</b>                        | <b>-</b>                   | <b>5,049.00</b>       | <b>8,000.00</b>            | <b>8,000.00</b>                      | <b>-</b>                      |
| <b>Total Revenue</b>                              | <b>1,210,753.94</b>        | <b>10,555,773.60</b>  | <b>13,554,065.00</b>       | <b>13,463,161.00</b>                 | <b>90,904.00</b>              |

**California Connections Academy @ Ripon**  
**Schedule of Fees**  
**For the Period Ended April 30, 2021**

|  | <b>April-21<br/>Actual</b> | <b>YTD<br/>Actual</b> | <b>Annual<br/>Forecast</b> | <b>Revised Budget<br/>10/27/2020</b> | <b>Forecast vs<br/>Budget</b> |
|--|----------------------------|-----------------------|----------------------------|--------------------------------------|-------------------------------|
| <b>SCHEDULE OF FEES:</b>                   |                            |                       |                            |                                      |                               |
| <b>Enrollment/Unit-Based Fees</b>          |                            |                       |                            |                                      |                               |
| Accounting and Regulatory Reporting        | 3,925.00                   | 58,000.01             | 69,218.50                  | 68,450.00                            | (768.50)                      |
| Community Outreach                         | 4,166.67                   | 41,666.68             | 50,000.00                  | 50,000.00                            | -                             |
| Connexus Annual License (EMS)              | 47,100.00                  | 696,000.00            | 830,622.00                 | 821,400.00                           | (9,222.00)                    |
| Curriculum Postage                         | 781.00                     | 47,905.00             | 56,001.00                  | 64,975.79                            | 8,974.79                      |
| Direct Course Instruction Support          | 4,488.00                   | 39,316.75             | 41,348.57                  | 41,348.57                            | -                             |
| Educational Resource Center                | 9,891.00                   | 146,160.00            | 174,430.62                 | 172,494.00                           | (1,936.62)                    |
| Enrollment and Records Management          | 946.67                     | 58,066.67             | 67,880.00                  | 78,758.53                            | 10,878.53                     |
| Facility Support Services                  | 525.00                     | 5,250.00              | 6,233.77                   | 6,233.77                             | -                             |
| Hardware/Software - Employees              | 3,300.00                   | 37,500.00             | 44,911.21                  | 46,279.48                            | 1,368.26                      |
| Human Resources Support                    | 6,875.00                   | 78,124.99             | 93,565.03                  | 96,415.58                            | 2,850.54                      |
| ISP Processing Fee                         | 2,371.96                   | 23,719.54             | 28,463.44                  | 31,866.51                            | 3,403.06                      |
| Special Populations Consultative Services  | 28,500.00                  | 205,200.00            | 291,300.00                 | 278,232.00                           | (13,068.00)                   |
| School Curriculum Supplies                 | 2,375.00                   | 27,499.99             | 32,843.24                  | 33,890.91                            | 1,047.67                      |
| Short-Term Sub Teaching Services           | 10,982.05                  | 104,478.08            | 130,678.08                 | -                                    | (130,678.08)                  |
| Student Technology Assistance- Laptops     | 6,277.08                   | 412,083.33            | 484,414.99                 | 625,000.00                           | 140,585.00                    |
| Tangible/Intangible Instr. Materials       | 25,833.34                  | 1,498,927.09          | 1,751,775.00               | 2,037,385.16                         | 285,610.16                    |
| Technical Support and Repairs              | 11,775.00                  | 174,000.00            | 207,655.50                 | 205,350.00                           | (2,305.50)                    |
| Voice Over IP Services                     | -                          | -                     | 26,946.73                  | 27,767.69                            | 820.96                        |
| <b>Total Enrollment/Unit Based Fees</b>    | <b>170,112.77</b>          | <b>3,653,898.13</b>   | <b>4,388,287.67</b>        | <b>4,685,847.98</b>                  | <b>297,560.31</b>             |
| <b>Revenue-Based Fees</b>                  |                            |                       |                            |                                      |                               |
| Marketing Services                         | 10,517.03                  | 104,655.82            | 125,586.98                 | 125,238.17                           | (348.80)                      |
| School Administration                      | 63,102.19                  | 627,934.90            | 753,521.88                 | 751,429.04                           | (2,092.83)                    |
| Treasury Services                          | 15,775.55                  | 156,983.72            | 188,380.47                 | 187,857.26                           | (523.20)                      |
| <b>Total Revenue Based Fees</b>            | <b>89,394.77</b>           | <b>889,574.44</b>     | <b>1,067,489.33</b>        | <b>1,064,524.47</b>                  | <b>(2,964.85)</b>             |
| <b>Total Fee-Based Expenses</b>            | <b>259,507.54</b>          | <b>4,543,472.57</b>   | <b>5,455,777.00</b>        | <b>5,750,372.45</b>                  | <b>294,595.45</b>             |
| <b>SCHEDULE OF COMPENSATION:</b>           |                            |                       |                            |                                      |                               |
| <b>Administrative Compensation</b>         |                            |                       |                            |                                      |                               |
| Salaries                                   | 55,910.15                  | 562,161.28            | 678,057.07                 | 681,403.06                           | 3,345.99                      |
| Benefits                                   | 13,697.99                  | 137,729.52            | 166,123.99                 | 166,943.77                           | 819.77                        |
| Pension                                    | 6,083.31                   | 51,746.11             | 62,672.54                  | 56,449.40                            | (6,223.14)                    |
| Taxes                                      | 3,070.71                   | 23,509.71             | 29,204.42                  | 31,126.77                            | 1,922.35                      |
| <b>Total Administrative Compensation</b>   | <b>78,762.16</b>           | <b>775,146.62</b>     | <b>936,058.02</b>          | <b>935,923.00</b>                    | <b>(135.03)</b>               |
| <b>Instructional Compensation</b>          |                            |                       |                            |                                      |                               |
| Salaries                                   | 309,503.99                 | 2,652,896.50          | 3,833,055.23               | 3,954,891.72                         | 121,836.49                    |
| Benefits                                   | 75,828.48                  | 649,959.64            | 939,098.53                 | 968,948.46                           | 29,849.92                     |
| Pension                                    | 58,779.80                  | 486,465.26            | 605,577.17                 | 624,920.04                           | 19,342.87                     |
| Taxes                                      | 9,923.77                   | 57,979.09             | 81,582.27                  | 75,003.34                            | (6,578.93)                    |
| <b>Total Instructional Compensation</b>    | <b>454,036.04</b>          | <b>3,847,300.49</b>   | <b>5,459,313.20</b>        | <b>5,623,763.56</b>                  | <b>164,450.35</b>             |
| <b>Total Compensation</b>                  | <b>532,798.20</b>          | <b>4,622,447.11</b>   | <b>6,395,371.22</b>        | <b>6,559,686.56</b>                  | <b>164,315.34</b>             |
| <b>SCHEDULE OF CREDITS AND ADJUSTMENTS</b> |                            |                       |                            |                                      |                               |
| Discretionary Service Credit               | -                          | -                     | -                          | (274,000.00)                         | (274,000.00)                  |
| <b>Total Adjustments and Credits</b>       | <b>-</b>                   | <b>-</b>              | <b>-</b>                   | <b>(274,000.00)</b>                  | <b>(274,000.00)</b>           |

**California Connections Academy @ Ripon**  
**Schedule Other Expenses**  
**For the Period Ended April 30, 2021**

|  | April-21<br>Actual | YTD<br>Actual     | Annual<br>Forecast  | Revised Budget<br>10/27/2020 | Forecast vs<br>Budget |
|--|--------------------|-------------------|---------------------|------------------------------|-----------------------|
| <b>SCHEDULE OF OTHER SCHOOL EXPENSES:</b>          |                    |                   |                     |                              |                       |
| <b>Assessment</b>                                  |                    |                   |                     |                              |                       |
| Student Testing & Assessment Facilities & Services | (2,185.00)         | (6,908.47)        | 99,000.00           | 99,000.00                    | -                     |
| Student Testing & Assessment Travel                | -                  | 7.65              | 67,136.09           | 67,136.09                    | -                     |
| Student Testing Technology                         | -                  | -                 | 5,000.00            | 5,000.00                     | -                     |
| <b>Total Assessment</b>                            | <b>(2,185.00)</b>  | <b>(6,900.82)</b> | <b>171,136.09</b>   | <b>171,136.09</b>            | <b>-</b>              |
| <b>Authorizer Oversight</b>                        |                    |                   |                     |                              |                       |
| District Administrative Fees                       | 833.33             | 8,333.30          | 10,000.00           | 10,000.00                    | -                     |
| District Oversight                                 | 9,732.51           | 97,573.38         | 117,038.41          | 117,038.41                   | -                     |
| SELPA One-Time Fee                                 | 599.21             | 5,992.10          | 7,190.46            | 7,190.46                     | -                     |
| SELPA Admin Fee                                    | 4,330.51           | 40,105.12         | 48,766.15           | 48,016.14                    | (750.00)              |
| STRS Reporting                                     | 599.46             | 5,994.60          | 7,193.57            | 7,193.57                     | -                     |
| <b>Total Authorizer Oversight</b>                  | <b>16,095.02</b>   | <b>157,998.50</b> | <b>190,188.59</b>   | <b>189,438.58</b>            | <b>(750.00)</b>       |
| <b>Employee Related</b>                            |                    |                   |                     |                              |                       |
| Staff Recruiting/Background Checks                 | 292.85             | 1,200.06          | 6,445.44            | 6,445.44                     | -                     |
| Staff Training/Prof. Dvlpmnt                       | 7,377.98           | 10,160.94         | 31,979.00           | 31,979.00                    | -                     |
| Team Building                                      | 900.73             | 900.73            | 7,654.96            | 7,654.96                     | -                     |
| Travel and Conferences - Teachers                  | 15.87              | 15.87             | 11,772.81           | 11,772.81                    | -                     |
| Travel and Conferences - Administration            | 2.28               | (4,883.55)        | 19,162.65           | 19,162.65                    | -                     |
| <b>Total Employee Related</b>                      | <b>8,589.71</b>    | <b>7,394.05</b>   | <b>77,014.86</b>    | <b>77,014.86</b>             | <b>-</b>              |
| <b>Facilities</b>                                  |                    |                   |                     |                              |                       |
| Copiers/ Reproduction                              | 121.94             | 2,491.50          | 3,791.50            | 7,078.50                     | 3,287.00              |
| Equipment/Supplies                                 | -                  | -                 | 11,941.00           | 11,941.00                    | -                     |
| Expensed Furniture and Equipment                   | -                  | -                 | 10,061.84           | 10,061.84                    | -                     |
| High-Speed Internet                                | 525.88             | 5,181.91          | 6,781.91            | 11,019.00                    | 4,237.09              |
| Maintenance & Repairs                              | 615.58             | 7,571.20          | 13,584.97           | 17,165.00                    | 3,580.03              |
| Office Postage                                     | 934.96             | 3,154.04          | 5,654.04            | 8,893.79                     | 3,239.75              |
| Office Rent  | 6,454.96           | 64,549.60         | 77,459.52           | 84,619.72                    | 7,160.20              |
| Office Supplies                                    | 645.76             | 3,366.27          | 10,136.08           | 10,136.08                    | -                     |
| Rent Operating Expense                             | 403.87             | 6,806.97          | 8,556.97            | 9,717.59                     | 1,160.62              |
| Rent Storage Unit                                  | -                  | 3,015.40          | 4,000.00            | 4,000.00                     | -                     |
| Telephone  | 310.82             | 4,807.89          | 6,307.89            | 8,121.81                     | 1,813.92              |
| Utilities  | 91.07              | 2,864.68          | 4,364.68            | 10,104.21                    | 5,739.53              |
| <b>Total Facilities</b>                            | <b>10,104.84</b>   | <b>103,809.46</b> | <b>162,640.40</b>   | <b>192,858.54</b>            | <b>30,218.14</b>      |
| <b>Governance</b>                                  |                    |                   |                     |                              |                       |
| Accreditation                                      | -                  | 1,070.00          | 1,070.00            | 1,070.00                     | -                     |
| Banking Fees                                       | 260.60             | 2,542.58          | 3,217.24            | 3,217.24                     | -                     |
| Board-Related Expenses                             | -                  | 57.14             | 3,000.00            | 3,000.00                     | -                     |
| Dues - Staff                                       | 97.05              | 1,722.77          | 3,574.11            | 3,574.11                     | -                     |
| Dues - School                                      | -                  | 4,632.00          | 16,200.00           | 16,200.00                    | -                     |
| Insurance Expenses                                 | -                  | 1,954.49          | 1,954.49            | 1,954.49                     | -                     |
| <b>Total Governance</b>                            | <b>357.65</b>      | <b>11,978.98</b>  | <b>29,015.84</b>    | <b>29,015.84</b>             | <b>-</b>              |
| <b>Internet Service Provider</b>                   |                    |                   |                     |                              |                       |
| ISP Payment Reimbursement                          | -                  | 41,759.44         | 80,164.00           | 80,164.00                    | -                     |
| <b>Total Internet Service Provider</b>             | <b>-</b>           | <b>41,759.44</b>  | <b>80,164.00</b>    | <b>80,164.00</b>             | <b>-</b>              |
| <b>Instructional</b>                               |                    |                   |                     |                              |                       |
| Other Curriculum                                   | 1,005.36           | 7,806.90          | 29,156.00           | 29,156.00                    | -                     |
| Summer School                                      | -                  | 2,915.00          | 2,915.00            | 2,915.00                     | -                     |
| <b>Total Instructional</b>                         | <b>1,005.36</b>    | <b>10,721.90</b>  | <b>32,071.00</b>    | <b>32,071.00</b>             | <b>-</b>              |
| <b>Professional Services</b>                       |                    |                   |                     |                              |                       |
| Accounting Services/Audit                          | 997.87             | 10,496.27         | 10,996.27           | 9,500.00                     | (1,496.27)            |
| AERIES   | -                  | 10,107.95         | 10,107.95           | 10,107.95                    | -                     |
| Legal Services                                     | 195.47             | 6,327.65          | 17,374.87           | 17,374.87                    | -                     |
| Other School Contracted Services                   | -                  | 3,483.18          | 10,220.72           | 10,220.72                    | -                     |
| Other School Expense                               | -                  | (525.41)          | 1,226.46            | 1,226.46                     | -                     |
| <b>Total Professional Services</b>                 | <b>1,193.34</b>    | <b>29,889.64</b>  | <b>49,926.27</b>    | <b>48,430.00</b>             | <b>(1,496.27)</b>     |
| <b>Student Related</b>                             |                    |                   |                     |                              |                       |
| Graduation Expense                                 | -                  | 225.61            | 9,000.00            | 9,000.00                     | -                     |
| SPED Related Services                              | 86,343.93          | 456,284.02        | 844,209.00          | 844,209.00                   | -                     |
| Student Activities                                 | -                  | 199.14            | 23,925.00           | 23,925.00                    | -                     |
| <b>Total Student Related</b>                       | <b>86,343.93</b>   | <b>456,708.77</b> | <b>877,134.00</b>   | <b>877,134.00</b>            | <b>-</b>              |
| <b>Taxes</b>                                       |                    |                   |                     |                              |                       |
| Sales Tax And Use                                  | 1,508.15           | 70,832.37         | 78,882.75           | 93,651.32                    | 14,768.57             |
| <b>Total Taxes</b>                                 | <b>1,508.15</b>    | <b>70,832.37</b>  | <b>78,882.75</b>    | <b>93,651.32</b>             | <b>14,768.57</b>      |
| <b>Total Other Expenses</b>                        | <b>123,013.00</b>  | <b>884,192.29</b> | <b>1,748,173.80</b> | <b>1,790,914.23</b>          | <b>42,740.43</b>      |

**California Connections Academy Southern California**  
**Revenue and Expense Statement**  
**For the Period Ended April 30, 2021**

|                                     | April-21<br>Actual  | YTD<br>Actual        | Annual<br>Forecast   | Revised Budget<br>10/27/2020 | Forecast vs<br>Budget \$ | Forecast vs<br>Budget % |
|-------------------------------------|---------------------|----------------------|----------------------|------------------------------|--------------------------|-------------------------|
| <b><u>Forecasted Enrollment</u></b> |                     |                      |                      |                              |                          |                         |
| Forecasted ADM                      |                     |                      | 4,249                | 4,171                        | 78                       | 0                       |
| Forecasted Total Enrollment         |                     |                      | 4,856                | 5,721                        | (865)                    | (0)                     |
| Forecasted Funded Enrollment        |                     |                      | 3,822                | 3,822                        | -                        | -                       |
| <b><u>Revenue</u></b>               |                     |                      |                      |                              |                          |                         |
| State Funding                       | 1,374,874.96        | 12,178,848.20        | 15,081,876.00        | 14,959,140.00                | 122,736.00               | 0.01                    |
| Federal & Other Program Funding     | 684,825.00          | 1,244,430.00         | 1,947,668.25         | 1,694,244.25                 | 253,424.00               | 0.15                    |
| Local Aid                           | 2,451,054.05        | 20,761,869.60        | 25,952,337.00        | 25,952,337.00                | -                        | -                       |
| Other Funding Sources               | 1,372.33            | 11,665.39            | 25,385.52            | 24,015.00                    | 1,370.52                 | 0.06                    |
| <b>Total Revenue</b>                | <b>4,512,126.34</b> | <b>34,196,813.19</b> | <b>43,007,266.77</b> | <b>42,629,736.25</b>         | <b>377,530.52</b>        | <b>0.01</b>             |
| <b><u>Program Expenses</u></b>      |                     |                      |                      |                              |                          |                         |
| <b><u>Compensation Expense</u></b>  |                     |                      |                      |                              |                          |                         |
| Administration Staff                | 250,909.69          | 2,469,355.68         | 2,981,965.12         | 2,981,534.98                 | (430.14)                 | -0.01%                  |
| Instructional Staff                 | 1,378,463.88        | 11,490,581.58        | 16,390,020.07        | 16,485,042.12                | 95,022.05                | 0.58%                   |
| <b>Total Compensation Expense</b>   | <b>1,629,373.57</b> | <b>13,959,937.26</b> | <b>19,371,985.19</b> | <b>19,466,577.10</b>         | <b>94,591.91</b>         | <b>0.49%</b>            |
| <b><u>Fee Based Expenses</u></b>    |                     |                      |                      |                              |                          |                         |
| Enrollment/Unit Based Fees          | 530,266.80          | 10,978,984.95        | 13,315,678.60        | 14,162,102.83                | 846,424.23               | 6.36%                   |
| Revenue Based Fees                  | 289,810.13          | 2,823,205.23         | 3,389,739.61         | 3,380,592.64                 | (9,146.97)               | -0.27%                  |
| <b>Total Fee Based Expenses</b>     | <b>820,076.93</b>   | <b>13,802,190.18</b> | <b>16,705,418.21</b> | <b>17,542,695.47</b>         | <b>837,277.26</b>        | <b>5.01%</b>            |
| <b><u>Other School Expenses</u></b> |                     |                      |                      |                              |                          |                         |
| Assessment                          | (3,325.00)          | (8,899.34)           | 458,537.60           | 458,537.60                   | -                        | 0.00%                   |
| Authorizer Oversight                | 48,051.96           | 472,800.24           | 569,546.66           | 568,812.30                   | (734.36)                 | -0.13%                  |
| Employee Related                    | 26,078.57           | 31,112.36            | 250,294.21           | 250,294.21                   | -                        | 0.00%                   |
| Facilities                          | 41,722.14           | 315,094.00           | 488,595.45           | 578,362.57                   | 89,767.12                | 18.37%                  |
| Governance                          | 1,017.63            | 73,184.88            | 91,208.45            | 86,261.97                    | (4,946.48)               | -5.42%                  |
| Internet Service Provider           | -                   | 129,358.24           | 250,000.00           | 250,000.00                   | -                        | 0.00%                   |
| Instructional                       | 3,052.29            | 40,501.20            | 106,054.00           | 106,054.00                   | -                        | 0.00%                   |
| Professional Services               | (7,915.30)          | 96,294.52            | 155,137.00           | 131,197.52                   | (23,939.48)              | -15.43%                 |
| Student Related                     | 312,468.11          | 1,557,187.55         | 2,171,390.00         | 2,171,390.00                 | -                        | 0.00%                   |
| Other (Income) and Expense          | -                   | -                    | -                    | -                            | -                        | 0.00%                   |
| Taxes                               | 3,875.94            | 198,978.89           | 229,306.37           | 241,917.00                   | 12,610.63                | 5.50%                   |
| Pending Allocation                  | (28,502.60)         | 4,547.18             | -                    | -                            | -                        | 0.00%                   |
| <b>Total Other School Expenses</b>  | <b>396,523.74</b>   | <b>2,910,159.72</b>  | <b>4,770,069.74</b>  | <b>4,842,827.17</b>          | <b>72,757.43</b>         | <b>1.53%</b>            |
| <b>Total Program Expenses</b>       | <b>2,845,974.24</b> | <b>30,672,287.16</b> | <b>40,847,473.14</b> | <b>41,852,099.74</b>         | <b>1,004,626.60</b>      | <b>2.40%</b>            |
| <b>Net Increase (Decrease)</b>      | <b>1,666,152.10</b> | <b>3,524,526.03</b>  | <b>2,159,793.63</b>  | <b>777,636.51</b>            | <b>1,382,157.12</b>      |                         |
| <b>Beginning fund balance</b>       | <b>2,723,352.83</b> | <b>864,978.90</b>    | <b>864,978.90</b>    |                              |                          |                         |
| <b>Ending fund balance</b>          | <b>4,389,504.93</b> | <b>4,389,504.93</b>  | <b>3,024,772.53</b>  |                              |                          |                         |

**California Connections Academy Southern California  
Balance Sheet  
April 30, 2021**

**ASSETS**

**Cash and Short Term Investments:**

|                   |                 |
|-------------------|-----------------|
| Payroll           | \$ 1,624,658.21 |
| Operating Account | 282,465.47      |
| Holding           | 10,413,211.12   |
| OCDE Cash Account | 1,276,310.25    |
| Petty Cash        | 275.00          |

|  |                      |
|--|----------------------|
| <b>Total Cash and Short Term Investments</b> | <b>13,596,920.05</b> |
|--|----------------------|

**Other Current Assets:**

|                         |              |
|-------------------------|--------------|
| Pupil Funding           | 2,859,218.07 |
| SPED Funding State      | 1,442,278.60 |
| Other State Receivables | 56,602.57    |
| Due from CalOPS Schools | 102,752.58   |
| Prepaid Expenses        | 64,848.82    |

|                                   |                     |
|-----------------------------------|---------------------|
| <b>Total Other Current Assets</b> | <b>4,525,700.64</b> |
|-----------------------------------|---------------------|

|                             |                      |
|-----------------------------|----------------------|
| <b>Total Current Assets</b> | <b>18,122,620.69</b> |
|-----------------------------|----------------------|

**Fixed Assets:**

|                                    |            |
|------------------------------------|------------|
| Office Equipment - Shelving System | 32,521.50  |
| Accumulated Depreciation           | (3,974.96) |

|                         |                  |
|-------------------------|------------------|
| <b>Net Fixed Assets</b> | <b>28,546.54</b> |
|-------------------------|------------------|

**Other Assets:**

|                                    |           |
|------------------------------------|-----------|
| Rent Deposit InterPres Corporation | 20,287.30 |
|------------------------------------|-----------|

|                           |                  |
|---------------------------|------------------|
| <b>Total Other Assets</b> | <b>20,287.30</b> |
|---------------------------|------------------|

|                     |                         |
|---------------------|-------------------------|
| <b>Total Assets</b> | <b>\$ 18,171,454.53</b> |
|---------------------|-------------------------|

**LIABILITIES**

**Current Liabilities:**

|   |                  |
|---|------------------|
| Due to (from) Pearson Online and Blended Learning | \$ 16,835,878.41 |
| CalOPS Payroll Liability                          | (3,412,580.45)   |
| CalOPS Pass Through Expense Liability             | (449,939.87)     |
| Pension Payable                                   | 522,437.73       |
| Accrued Credit Card Expenses                      | 4,547.18         |
| Deferred Revenue                                  | 147,529.42       |
| Accounts Payable                                  | 134,077.18       |

|                                  |                      |
|----------------------------------|----------------------|
| <b>Total Current Liabilities</b> | <b>13,781,949.60</b> |
|----------------------------------|----------------------|

|                          |                      |
|--------------------------|----------------------|
| <b>Total Liabilities</b> | <b>13,781,949.60</b> |
|--------------------------|----------------------|

**FUND BALANCE**

|                        |              |
|------------------------|--------------|
| Beginning Fund Balance | 864,978.90   |
| Change in Fund Balance | 3,524,526.03 |

|                            |                     |
|----------------------------|---------------------|
| <b>Ending Fund Balance</b> | <b>4,389,504.93</b> |
|----------------------------|---------------------|

|   |                         |
|---|-------------------------|
| <b>Total Liabilities and Fund Balance</b> | <b>\$ 18,171,454.53</b> |
|---|-------------------------|

**California Connections Academy Southern California**  
**Schedule of Revenue**  
**For the Period Ended April 30, 2021**

|   | <b>April-21<br/>Actual</b> | <b>YTD<br/>Actual</b> | <b>Annual<br/>Forecast</b> | <b>Revised Budget<br/>10/27/2020</b> | <b>Forecast vs<br/>Budget</b> |
|---|----------------------------|-----------------------|----------------------------|--------------------------------------|-------------------------------|
| <b>Revenue</b>                                    |                            |                       |                            |                                      |                               |
| <b>State Funding</b>                              |                            |                       |                            |                                      |                               |
| LCFF / General Purpose Block Grant - State        | 983,861.68                 | 8,333,887.20          | 10,417,359.00              | 10,417,359.00                        | -                             |
| LCFF / General Purpose Block Grant - State EPA    | 72,202.59                  | 611,598.40            | 764,498.00                 | 764,498.00                           | -                             |
| Learning Loss Mitigation (State)                  | -                          | 316,470.00            | 316,470.00                 | 316,470.00                           | -                             |
| Star Testing Reimbursement                        | 9,547.00                   | 9,547.00              | 9,547.00                   | -                                    | 9,547.00                      |
| Lottery   | 71,841.62                  | 608,540.80            | 760,676.00                 | 760,676.00                           | -                             |
| Special Education Pass through funds - State      | 225,633.07                 | 1,911,244.80          | 2,389,056.00               | 2,389,056.00                         | -                             |
| Prop 39 Clean Energy Funds                        | 11,789.00                  | 11,789.00             | 11,789.00                  | -                                    | 11,789.00                     |
| ERMHS   | -                          | 200,400.00            | 200,400.00                 | 149,000.00                           | 51,400.00                     |
| ERMHS - One Time Funds                            | -                          | -                     | 36,710.00                  | 36,710.00                            | -                             |
| Mandated Cost Reimbursement                       | -                          | 125,371.00            | 125,371.00                 | 125,371.00                           | -                             |
| Prior Year Revenue                                | -                          | -                     | -                          | -                                    | -                             |
| MTSS Grant  | -                          | 50,000.00             | 50,000.00                  | -                                    | 50,000.00                     |
| <b>Total State Funding</b>                        | <b>1,374,874.96</b>        | <b>12,178,848.20</b>  | <b>15,081,876.00</b>       | <b>14,959,140.00</b>                 | <b>122,736.00</b>             |
| <b>Federal &amp; Other Programs Funding</b>       |                            |                       |                            |                                      |                               |
| Title I   | 429,030.00                 | 572,146.00            | 575,287.00                 | 575,287.00                           | -                             |
| Title II  | -                          | 25,843.00             | 100,006.00                 | 100,006.00                           | -                             |
| Title IV  | 21,210.00                  | 32,254.00             | 43,123.00                  | 43,123.00                            | -                             |
| IDEA  | -                          | -                     | 477,811.25                 | 477,811.25                           | -                             |
| Learning Loss Mitigation (Federal)                | -                          | 257,809.00            | 257,809.00                 | 257,809.00                           | -                             |
| E-Rate  | -                          | -                     | 8,400.00                   | 8,400.00                             | -                             |
| CARES - ESSER I Funds                             | 234,585.00                 | 355,731.00            | 484,585.00                 | 231,808.00                           | 252,777.0                     |
| Federal Prior Year Revenue                        | -                          | 647.00                | 647.00                     | -                                    | 647.00                        |
| <b>Total Federal &amp; Other Programs Funding</b> | <b>684,825.00</b>          | <b>1,244,430.00</b>   | <b>1,947,668.25</b>        | <b>1,694,244.25</b>                  | <b>253,424.00</b>             |
| <b>Local Funding</b>                              |                            |                       |                            |                                      |                               |
| LCFF / General Purpose Block Grant - Local        | 2,451,054.05               | 20,761,869.60         | 25,952,337.00              | 25,952,337.00                        | -                             |
| <b>Total Local Funding</b>                        | <b>2,451,054.05</b>        | <b>20,761,869.60</b>  | <b>25,952,337.00</b>       | <b>25,952,337.00</b>                 | <b>-</b>                      |
| <b>Other Funding</b>                              |                            |                       |                            |                                      |                               |
| Interest  | 434.53                     | 10,279.87             | 24,000.00                  | 24,000.00                            | -                             |
| Miscellaneous                                     | 937.80                     | 1,385.52              | 1,385.52                   | 15.00                                | 1,370.52                      |
| <b>Total Other Funding</b>                        | <b>1,372.33</b>            | <b>11,665.39</b>      | <b>25,385.52</b>           | <b>24,015.00</b>                     | <b>1,370.52</b>               |
| <b>Total Revenue</b>                              | <b>4,512,126.34</b>        | <b>34,196,813.19</b>  | <b>43,007,266.77</b>       | <b>42,629,736.25</b>                 | <b>377,530.52</b>             |



**California Connections Academy Southern California**  
**Schedule of Fees**  
**For the Period Ended April 30, 2021**

|   | <b>April-21<br/>Actual</b> | <b>YTD<br/>Actual</b> | <b>Annual<br/>Forecast</b> | <b>Revised Budget<br/>10/27/2020</b> | <b>Forecast vs<br/>Budget</b> |
|---|----------------------------|-----------------------|----------------------------|--------------------------------------|-------------------------------|
| <b>SCHEDULE OF FEES:</b>                  |                            |                       |                            |                                      |                               |
| <b>Enrollment/Unit-Based Fees</b>         |                            |                       |                            |                                      |                               |
| Accounting and Regulatory Reporting       | 13,325.00                  | 177,500.00            | 212,441.50                 | 208,550.00                           | (3,891.50)                    |
| Community Outreach                        | 45,833.33                  | 458,333.33            | 550,000.00                 | 550,000.00                           | -                             |
| Connexus Annual License (EMS)             | 159,900.00                 | 2,130,000.00          | 2,549,298.00               | 2,502,600.00                         | (46,698.00)                   |
| Curriculum Postage                        | 882.75                     | 135,052.50            | 160,239.75                 | 188,783.98                           | 28,544.23                     |
| Direct Course Instruction Support         | 13,931.50                  | 121,596.75            | 151,995.94                 | 116,127.00                           | (35,868.94)                   |
| Educational Resource Center               | 33,579.00                  | 447,300.00            | 535,352.58                 | 525,546.00                           | (9,806.58)                    |
| Enrollment and Records Management         | 1,070.00                   | 163,700.00            | 194,230.00                 | 228,829.06                           | 34,599.06                     |
| Facility Support Services                 | 1,525.00                   | 15,250.00             | 18,311.69                  | 18,311.69                            | -                             |
| Hardware/Software - Employees             | 12,350.00                  | 114,500.00            | 136,500.00                 | 135,945.97                           | (554.03)                      |
| Human Resources Support                   | 25,729.17                  | 238,541.67            | 284,375.00                 | 283,220.78                           | (1,154.22)                    |
| ISP Processing Fee                        | 7,215.97                   | 72,159.70             | 86,591.64                  | 97,257.23                            | 10,665.60                     |
| Special Populations Consultative Services | 80,700.00                  | 574,950.00            | 816,132.00                 | 810,894.00                           | (5,238.00)                    |
| School Curriculum Supplies                | 9,166.67                   | 84,166.67             | 99,821.43                  | 99,554.55                            | (266.88)                      |
| Short-Term Sub Teaching Services          | 33,341.74                  | 313,330.16            | 389,330.16                 | 76,500.00                            | (312,830.16)                  |
| Student Technology Assistance- Laptops    | 20,077.08                  | 1,196,958.33          | 1,425,178.19               | 1,720,000.00                         | 294,821.81                    |
| Tangible/Intangible Instr. Materials      | 31,664.59                  | 4,203,145.84          | 4,986,656.25               | 5,892,765.00                         | 906,108.75                    |
| Technical Support and Repairs             | 39,975.00                  | 532,500.00            | 637,324.50                 | 625,650.00                           | (11,674.50)                   |
| Voice Over IP Services                    | -                          | -                     | 81,900.00                  | 81,567.58                            | (332.42)                      |
| <b>Total Enrollment/Unit Based Fees</b>   | <b>530,266.80</b>          | <b>10,978,984.95</b>  | <b>13,315,678.60</b>       | <b>14,162,102.83</b>                 | <b>846,424.23</b>             |
| <b>Revenue-Based Fees</b>                 |                            |                       |                            |                                      |                               |
| Marketing Services                        | 34,095.31                  | 332,141.79            | 398,792.90                 | 397,716.78                           | (1,076.11)                    |
| School Administration                     | 204,571.85                 | 1,992,850.75          | 2,392,757.37               | 2,386,300.69                         | (6,456.68)                    |
| Treasury Services                         | 51,142.97                  | 498,212.69            | 598,189.34                 | 596,575.17                           | (1,614.17)                    |
| <b>Total Revenue Based Fees</b>           | <b>289,810.13</b>          | <b>2,823,205.23</b>   | <b>3,389,739.61</b>        | <b>3,380,592.64</b>                  | <b>(9,146.97)</b>             |
| <b>Total Fee-Based Expenses</b>           | <b>820,076.93</b>          | <b>13,802,190.18</b>  | <b>16,705,418.21</b>       | <b>17,542,695.47</b>                 | <b>837,277.26</b>             |
| <b>SCHEDULE OF COMPENSATION:</b>          |                            |                       |                            |                                      |                               |
| <b>Administrative Compensation</b>        |                            |                       |                            |                                      |                               |
| Salaries                                  | 178,110.89                 | 1,790,856.22          | 2,160,061.12               | 2,170,720.31                         | 10,659.19                     |
| Benefits                                  | 43,637.17                  | 438,759.80            | 529,215.01                 | 531,826.53                           | 2,611.52                      |
| Pension                                   | 19,379.39                  | 164,845.67            | 199,653.57                 | 179,828.76                           | (19,824.81)                   |
| Taxes                                     | 9,782.25                   | 74,893.99             | 93,035.42                  | 99,159.38                            | 6,123.95                      |
| <b>Total Administrative Compensation</b>  | <b>250,909.69</b>          | <b>2,469,355.68</b>   | <b>2,981,965.12</b>        | <b>2,981,534.98</b>                  | <b>(430.15)</b>               |
| <b>Instructional Compensation</b>         |                            |                       |                            |                                      |                               |
| Salaries                                  | 939,661.25                 | 7,918,839.63          | 11,505,731.39              | 11,590,013.50                        | 84,282.11                     |
| Benefits                                  | 230,217.01                 | 1,940,115.72          | 2,818,904.20               | 2,839,553.30                         | 20,649.09                     |
| Pension                                   | 178,456.81                 | 1,458,229.36          | 1,820,249.75               | 1,835,702.60                         | 15,452.84                     |
| Taxes                                     | 30,128.81                  | 173,396.87            | 245,134.72                 | 219,772.72                           | (25,362.00)                   |
| <b>Total Instructional Compensation</b>   | <b>1,378,463.88</b>        | <b>11,490,581.58</b>  | <b>16,390,020.07</b>       | <b>16,485,042.12</b>                 | <b>95,022.04</b>              |
| <b>Total Compensation</b>                 | <b>1,629,373.57</b>        | <b>13,959,937.26</b>  | <b>19,371,985.19</b>       | <b>19,466,577.10</b>                 | <b>94,591.90</b>              |

**California Connections Academy Southern California**  
**Schedule Other Expenses**  
**For the Period Ended April 30, 2021**

|  | April-21<br>Actual | YTD<br>Actual       | Annual<br>Forecast  | Revised Budget<br>10/27/2020 | Forecast vs<br>Budget |
|--|--------------------|---------------------|---------------------|------------------------------|-----------------------|
| <b>SCHEDULE OF OTHER SCHOOL EXPENSES:</b>          |                    |                     |                     |                              |                       |
| <b>Assessment</b>                                  |                    |                     |                     |                              |                       |
| Student Testing & Assessment Facilities & Services | #####              | (8,882.05)          | 246,000.00          | 246,000.00                   | -                     |
| Student Testing & Assessment Travel                | -                  | (17.29)             | 207,537.60          | 207,537.60                   | -                     |
| Student Testing Technology                         | -                  | -                   | 5,000.00            | 5,000.00                     | -                     |
| <b>Total Assessment</b>                            | <b>(3,325.00)</b>  | <b>(8,899.34)</b>   | <b>458,537.60</b>   | <b>458,537.60</b>            | <b>-</b>              |
| <b>Authorizer Oversight</b>                        |                    |                     |                     |                              |                       |
| District Oversight                                 | 30,899.62          | 309,542.68          | 371,341.94          | 371,341.94                   | -                     |
| SELPA Admin Fee                                    | 13,415.56          | 125,889.76          | 153,363.36          | 152,629.00                   | (734.36)              |
| SELPA One-Time Fee                                 | 1,883.66           | 18,836.60           | 22,603.89           | 22,603.89                    | -                     |
| STRS Reporting                                     | 1,853.12           | 18,531.20           | 22,237.47           | 22,237.47                    | -                     |
| <b>Total Authorizer Oversight</b>                  | <b>48,051.96</b>   | <b>472,800.24</b>   | <b>569,546.66</b>   | <b>568,812.30</b>            | <b>(734.36)</b>       |
| <b>Employee Related</b>                            |                    |                     |                     |                              |                       |
| Staff Recruiting/Background Checks                 | 889.11             | 3,593.81            | 19,924.78           | 19,924.78                    | -                     |
| Staff Training/Prof. Dvlpmnt                       | 22,399.70          | 24,832.44           | 111,075.00          | 111,075.00                   | -                     |
| Team Building                                      | 2,734.65           | 2,734.65            | 23,663.76           | 23,663.76                    | -                     |
| Travel and Conferences - Teachers                  | 48.18              | 48.18               | 59,237.43           | 59,237.43                    | -                     |
| Travel and Conferences - Administration            | 6.93               | (96.72)             | 36,393.24           | 36,393.24                    | -                     |
| <b>Total Employee Related</b>                      | <b>26,078.57</b>   | <b>31,112.36</b>    | <b>250,294.21</b>   | <b>250,294.21</b>            | <b>-</b>              |
| <b>Facilities</b>                                  |                    |                     |                     |                              |                       |
| Copies/ Reproduction                               | 374.07             | 7,504.50            | 11,004.50           | 21,881.74                    | 10,877.24             |
| Depreciation                                       | -                  | -                   | 2,000.00            | 2,000.00                     | -                     |
| Equipment/Supplies                                 | -                  | -                   | 26,430.00           | 26,430.00                    | -                     |
| Expensed Furniture and Equipment                   | -                  | -                   | 31,104.13           | 31,104.13                    | -                     |
| High-Speed Internet                                | 1,596.58           | 15,597.56           | 20,097.56           | 27,880.64                    | 7,783.08              |
| Maintenance & Repairs                              | 1,808.27           | 19,032.79           | 36,032.79           | 47,606.00                    | 11,573.21             |
| Office Postage                                     | 2,834.70           | 9,724.17            | 21,224.17           | 27,493.34                    | 6,269.17              |
| Office Rent  | 18,961.45          | 189,614.50          | 227,537.40          | 261,584.69                   | 34,047.29             |
| Office Supplies                                    | 1,960.52           | 9,900.82            | 26,900.82           | 37,000.00                    | 10,099.18             |
| Prop 39 Clean Energy Planning                      | 11,789.00          | 11,789.00           | 11,789.00           | -                            | (11,789.00)           |
| Rent Operating Expense                             | 1,186.38           | 19,995.55           | 30,039.97           | 30,039.97                    | -                     |
| Rent Storage Unit                                  | -                  | 9,040.08            | 11,040.08           | 9,000.00                     | (2,040.08)            |
| Telephone  | 943.66             | 14,479.14           | 20,979.14           | 25,106.94                    | 4,127.80              |
| Utilities  | 267.51             | 8,415.89            | 12,415.89           | 31,235.12                    | 18,819.23             |
| <b>Total Facilities</b>                            | <b>41,722.14</b>   | <b>315,094.00</b>   | <b>488,595.45</b>   | <b>578,362.57</b>            | <b>89,767.12</b>      |
| <b>Governance</b>                                  |                    |                     |                     |                              |                       |
| Accreditation                                      | -                  | 1,070.00            | 1,070.00            | 1,070.00                     | -                     |
| Banking Fees                                       | 598.00             | 6,271.79            | 8,202.00            | 8,202.00                     | -                     |
| Board-Related Expenses                             | -                  | 167.86              | 10,000.00           | 10,000.00                    | -                     |
| Dues - Staff                                       | 263.67             | 4,787.43            | 11,048.65           | 11,048.65                    | -                     |
| Dues - School                                      | 155.96             | 55,146.48           | 55,146.48           | 50,200.00                    | (4,946.48)            |
| Insurance Expenses                                 | -                  | 5,741.32            | 5,741.32            | 5,741.32                     | -                     |
| <b>Total Governance</b>                            | <b>1,017.63</b>    | <b>73,184.88</b>    | <b>91,208.45</b>    | <b>86,261.97</b>             | <b>(4,946.48)</b>     |
| <b>Internet Service Provider</b>                   |                    |                     |                     |                              |                       |
| ISP Payment Reimbursement                          | -                  | 129,358.24          | 250,000.00          | 250,000.00                   | -                     |
| <b>Total Internet Service Provider</b>             | <b>-</b>           | <b>129,358.24</b>   | <b>250,000.00</b>   | <b>250,000.00</b>            | <b>-</b>              |
| <b>Instructional</b>                               |                    |                     |                     |                              |                       |
| Other Curriculum                                   | 3,052.29           | 24,056.20           | 89,609.00           | 89,609.00                    | -                     |
| Summer School                                      | -                  | 16,445.00           | 16,445.00           | 16,445.00                    | -                     |
| <b>Total Instructional</b>                         | <b>3,052.29</b>    | <b>40,501.20</b>    | <b>106,054.00</b>   | <b>106,054.00</b>            | <b>-</b>              |
| <b>Professional Services</b>                       |                    |                     |                     |                              |                       |
| Accounting Services/Audit                          | 3,029.55           | 31,427.48           | 31,427.48           | 9,500.00                     | (21,927.48)           |
| AERIES   | -                  | 31,895.33           | 34,612.00           | 32,600.00                    | (2,012.00)            |
| Legal Services                                     | (11,174.04)        | 26,977.59           | 53,710.89           | 53,710.89                    | -                     |
| Other School Contracted Services                   | -                  | 4,899.39            | 31,595.27           | 31,595.27                    | -                     |
| Other School Expense                               | 229.19             | 1,094.73            | 3,791.36            | 3,791.36                     | -                     |
| <b>Total Professional Services</b>                 | <b>(7,915.30)</b>  | <b>96,294.52</b>    | <b>155,137.00</b>   | <b>131,197.52</b>            | <b>(23,939.48)</b>    |
| <b>Student Related</b>                             |                    |                     |                     |                              |                       |
| Graduation Expense                                 | -                  | 1,697.73            | 42,700.00           | 42,700.00                    | -                     |
| SPED Related Services                              | 312,411.57         | ##### #             | ##### #             | ##### #                      | -                     |
| Student Activities                                 | 56.54              | (3,847.26)          | 63,690.00           | 63,690.00                    | -                     |
| <b>Total Student Related</b>                       | <b>312,468.11</b>  | <b>1,557,187.55</b> | <b>2,171,390.00</b> | <b>2,171,390.00</b>          | <b>-</b>              |
| <b>Other (Income) and Expense</b>                  |                    |                     |                     |                              |                       |
| Gain from Insurance Claims                         | -                  | -                   | -                   | -                            | -                     |
| <b>Total Other (Income) and Expense</b>            | <b>-</b>           | <b>-</b>            | <b>-</b>            | <b>-</b>                     | <b>-</b>              |
| <b>Taxes</b>                                       |                    |                     |                     |                              |                       |
| Sales Tax And Use                                  | 3,875.94           | 198,978.89          | 229,306.37          | 241,917.00                   | 12,610.63             |
| <b>Total Taxes</b>                                 | <b>3,875.94</b>    | <b>198,978.89</b>   | <b>229,306.37</b>   | <b>241,917.00</b>            | <b>12,610.63</b>      |
| <b>Pending Allocation</b>                          |                    |                     |                     |                              |                       |
| Expenses Pending Allocation                        | (28,502.60)        | 4,547.18            | -                   | -                            | -                     |
| <b>Total Pending Allocation</b>                    | <b>(28,502.60)</b> | <b>4,547.18</b>     | <b>-</b>            | <b>-</b>                     | <b>-</b>              |
| <b>Total Other Expenses</b>                        | <b>396,523.74</b>  | <b>2,910,159.72</b> | <b>4,770,069.74</b> | <b>4,842,827.17</b>          | <b>72,757.43</b>      |



From: Jessica Davis  
To: California Connections Academy Board of Directors  
Re: Nondiscrimination Statement

For your awareness and to comply with the US Department of Education's latest Title IX regulations, we are providing a school specific Nondiscrimination Statement to be included in your handbook supplement. Relevant state and federal laws have been reviewed. This will be Section 1 of your School Supplement and will be posted on the Virtual Library.

## 1 California Connections Academy Nondiscrimination Statement

California Connections Academy Schools<sup>1</sup> are committed to a policy of educational equality. The organization does not exclude, deny benefits to, or otherwise discriminate against any person on the basis of ethnic group identification/ethnicity, national origin, ancestry, genetic information, race, color, sex (including pregnancy, childbirth, breastfeeding, sexual orientation, gender, gender identity, and gender expression), religious creed, religion, physical or mental disability, medical condition, age, marital status, familial status, military and veteran status, or any other category protected by federal or state law in the admission to, participation in, or receipt of the services under any of California Connections Academy Schools' educational programs and activities. The organization provides equal access to the Boy Scouts and other designated youth groups.

This statement is in accordance with the provisions of Title VII of the *Civil Rights Act of 1964*, Title IX of the *Educational Amendment of 1972* (Title IX), Section 504 of the *Rehabilitation Act of 1973* (Section 504), the *Age Discrimination Act of 1975*, the

<sup>1</sup> California Online Public Schools is the non profit corporation that governs the California Connections Academy network of six public charter schools, and which is referred to collectively as California Connections Academy Schools.

*Individuals with Disabilities Education Act of 2004 (IDEA), and Boy Scouts of America Equal Access Act.*

The following individuals are designated to coordinate compliance with these laws:

**For School Employment-Related Matters**

| Contact Information           |  |
|-------------------------------|--|
| Director of Business Services | Franci Sassin – School Related Inquiries<br><a href="mailto:fsassin@calca.connectionsacademy.org">fsassin@calca.connectionsacademy.org</a><br>949-461-1667 |

**For School Related Matters Other than Employment:**

| Contact Information                         |  |
|---|--|
| Title IX Coordinator                        | Franci Sassin, Director of Business Services<br><a href="mailto:fsassin@calca.connectionsacademy.org">fsassin@calca.connectionsacademy.org</a> |
| 504 Coordinator and Student Matters         | Tanya Gustin, Director of Student Services<br><a href="mailto:tgustin@calca.connectionsacademy.org">tgustin@calca.connectionsacademy.org</a>   |
| Student Matters                             | Mia Hardy, Director of Counseling Services<br><a href="mailto:mhardy@calca.connectionsacademy.org">mhardy@calca.connectionsacademy.org</a>     |
| All Other Student or School Related Matters | Richard Savage, Executive Director<br><a href="mailto:rsavage@calca.connectionsacademy.org">rsavage@calca.connectionsacademy.org</a>           |

**\*All staff can be reached via the main CalCA office phone number at (949)-461-1667.**

For further information on public and student rights and the responsibilities of public schools, please visit the California Department of Education's [Equal Opportunity and Access](#) website.

Any student and/or caretaker may file a complaint in compliance with the school's [Uniform Complaint Procedure](#).

**For questions regarding the applicability of Title VII or Title IX, please contact:**

U.S. Department of Education  
Office of Civil Rights  
Lyndon Baines Johnson Dept. of Education Bldg.  
400 Maryland Avenue, SW  
Washington, DC 20202  
Toll Free Call Center: 800-421-3481  
Fax: 202-453-6012

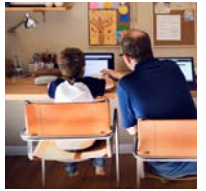
[OCR@ed.gov](mailto:OCR@ed.gov)

[OCR Complaint Assessment System](#)

[OCR Regional Office Locations](#)

[OCR Discrimination Complaint Form](#)

# SY2021-2022 Product Memo



## A Message from the Online & Blended Learning (OBL) Product Teams

As summer approaches, we look forward to the next back-to-school season and 2021-2022 school year with excitement and anticipation. We're celebrating 20 years of supporting virtual schools and their school boards, school leaders, staff, families, and others. Thank you for your continued trust and partnership.

The OBL Product teams are dedicated to listening to your feedback as we strive to deliver the types of tools, platforms, and content needed in the Pearson Online Classroom for successful learning journeys and exceptional student outcomes.

Your interactions with us – and the forward-looking culture we embrace – all contribute to our commitment to build the world's best virtual learning ecosystem.

The products and services we offer learners continue to evolve and expand as Pearson becomes a more nimble, modern, and holistic-thinking organization.

The purpose of this document is to share updates and information on the OBL products teachers and students depend on to work, learn, and succeed at Connections Academy.

Thank you for your continued partnership in delivering learning solutions that help students reach their full potential.

**Michelle Shires**  
**SVP Product and Portfolio Management**

# Connections Academy SY 2021-2022

## Focus Points: Curriculum · Learner Experience · Technology

**Rich educational content and effective learning experiences depend on dynamic, stable, and reliable technologies.**

Our energies are devoted to mindful preparation of diverse curriculum while we upgrade and improve the technology platforms on which students and teachers learn and work.

Learner experiences are key drivers in the design and development of Pearson Curriculum and the Pearson Online Classroom. The branding has been updated to be modern and future-focused to align with what is relevant to families while leveraging the brand's authentic strengths and history.

The feedback we gather through activities such as volunteer focus groups, meetings with schools, Q & A events, and Open Office Hours often result in transparent discussions about challenges to address, and the possibilities for short- and long-term solutions.

The screenshot shows the homepage of the Connections Academy website. The header includes the logo, navigation links (About, How it Works, Find Your School, Resources), and user options (Login, Request Info, Enroll). The main section features the text "Tuition-Free ONLINE PUBLIC SCHOOL" with a "Find Your School" button. Below this, three pink diamond-shaped callouts highlight key statistics: "K-12" (Helping students of all ages thrive), "20" (Years of experience providing online learning), and "46" (Schools supported across 29 states). The background of the main section shows a woman and a young girl looking at a laptop.

| Statistic | Description                                   |
|-----------|---|
| K-12      | Helping students of all ages thrive           |
| 20        | Years of experience providing online learning |
| 46        | Schools supported across 29 states            |

## Focus on Curriculum & Learner Experiences

**Pearson Curriculum transformation emphasizes a digital-first approach based on the latest educational research.**

We are committed to providing curriculum that transforms learning for students, empowers teachers to personalize instruction, and bolsters Learning Coaches' support of their students.

In addition to developing courses steeped in sound pedagogy, we are also aligning with research that shows students are more successful when they see themselves in the curriculum. That is why we are also focused on diversity and inclusion in course content. Names, language, vocabulary, pronouns, and images that include a diverse representation of race, gender, orientation, socio-economic background, and religion are integral components of our content transformation. Any vendor who supports our curriculum development process is required to adhere to the same standards of inclusionary language.

To provide personalized learning that ensures the greatest level of academic gain for all students, OBL curated a collection of learning objects supporting a variety of learning modalities. Engaging multimedia interactives and peer modelling videos are just a sampling of the 21<sup>st</sup> century learning approach upon which Pearson Curriculum is built.

Our framework helps ensure alignment with the respective set of standards for each state, that students are gaining the social/ emotional skills that allow them to take accountability for their own academic growth, as well as develop a growth mindset.



*Pearson Curriculum combines proven methods and models to foster successful learning journeys and exceptional student outcomes.*



## Focus on Curriculum & Learner Experiences – continued

### What's in place and what's in progress: Pearson Curriculum transformation.

Over the past year, we introduced 17 new online courses designed with diverse and inclusive content and modern interactive features including:

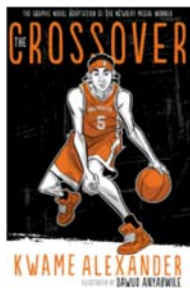
- Dynamic navigation and pagination
- Click-through hyperlinks for quick access to key vocabulary definitions
- Clear statement of learning goals and objectives at the start of each lesson
- Better scaffolding for students throughout lessons and assessments

We are gathering data on the usage and efficacy of these courses at this time. For example:

- If a student watches a peer model video, the student performs 5 - 6% better in the course than students who do not watch those videos
- Third through fifth graders who use the **Check Answer** feature perform better in their courses than students who do not review their answers using this feature

**Additional new courses are being prepared for the upcoming 2021-2022 school year.** They include: Chemistry, Physical Science, Economics, and English Language Arts for grades 3 - 5.

## Another Exciting Curriculum Update



The **One Novel** series debuted in spring of 2021, and we will continue this successful program going forward. Designed by teacher volunteers along with OBL's Partner School Leadership Team, the intent of the program is to unite the Connections Academy community of students and staff around a reading selection for middle school readers emphasizing diversity. Further, Author Talks are part of the experience, allowing schools the opportunity to interact with the book's author. In spring 2021, we featured *The Crossover* by Kwame Alexander and were delighted to have him lead the author talk this past March. We look forward to highlighting a new novel each spring!

## Focus on Learner Experiences enabled by Technology

**Stable, reliable technologies are foundational to building the world's best virtual learning ecosystem.**

By examining usage patterns, conducting user research and surveys, along with holding live discussions with families, teachers, and administrators, we identified a few of the more pressing issues causing frustration for users. We have been able to push forward in response to this feedback and act on some key requests, prioritizing the areas where students and teachers spend most of their time.

Below are highlights of some exciting improvements we are rolling out for students and teachers in SY21-22.

- **Lesson Viewer Updates: Clear directions, fewer distractions.** A more modern approach will offer teachers and students quicker and easier navigation in the Lesson Viewer, with these features and more:
  - Highly visible, colorful bars indicate teacher modification, lesson skipped, more than one day permitted to complete the work
  - The Course Tools button (on left nav area) replaces the need for multiple icons at the bottom of the screen for a cleaner desktop with fewer distractions
  - Students still get to rate lessons and submit



- **Planner Improvements: Better organization and easier access to information.** From cleaner workspace design to dynamic interactivity within for-credit events, the Planner improvements avoid confusion and make it easier for students to focus on what's important. For example:
  - If a teacher wants a student to skip a lesson, they can easily remove it from the student's Planner; skipped lessons will no longer show up in a student's view.
  - For-credit (green) events are also dynamic and interactive now! Teachers can easily add hyperlinks automatically, so students can access needed resources with a click.

## LiveLesson® : Learner Experience enabled by Technology

**The synchronous learning experience during a LiveLesson session is a cornerstone of success at Connections Academy.**

LiveLessons foster teacher creativity and interactivity with their students, enabling experiential learning while building communities. Student participation also ensures that teachers and students are staying in contact and getting the support they need from one another for seamless and productive LiveLessons.

- **Bulk LiveLesson Logging: Improved attendance-taking for synchronous instruction**
  - Logging LiveLesson attendance is a crucial and time-consuming step for teachers after they host a LiveLesson session.
  - The bulk logging tool OBL created for LiveLesson will reduce the effort required for teachers to log LiveLesson sessions, eliminating this **cumbersome task for teachers** will give them more time to support their students' learning.
- **Adobe Connect upgrade.** We are working directly with Adobe to realize improvements to the LiveLesson experience. In addition to bug fixes, feature enhancements we implemented in early April include:
  - Significant improvements to audio quality with fewer intermittent disruptions
  - The ability to enable and view closed captioning
- **OBL is committed to exploring all options customers may need to connect.** With so many variables associated with hardware, software, and internet configurations, we understand user experiences may differ significantly. We are listening to schools and families and want to support their requests for an alternative.
  - We are launching a Zoom pilot program with several schools this spring, and anticipate offering Zoom as an alternate way to connect to LiveLesson sessions by back-to-school 2021!

## Focus on OBL Product Technology

**Stabilization, investment, and integration.** Our top technology focus points include:

- Optimizing the health and stability of the LiveLesson infrastructure
- Investing in the stability, data security, and scalability of the Pearson Online Classroom to ensure that we are able to handle a growing user population
- Examining all touch points that users have with our platform, from enrollment to graduation, and identifying any areas to improve
- Inviting schools to provide more input on our technology decisions to help evaluate the efficacy of our offerings

## Conclusion

Thank you, Connections Academy School Boards and School Leaders, for the opportunity to partner with you to help all students make progress in their lives through learning.

**Key Take-Aways We Hope You'll Keep in Mind:**

- **OBL is working rigorously to ensure a seamless and successful back-to-school season and enhanced learner experiences throughout the upcoming 2021-2022 school year.**
- **OBL, led by its Product team, is focused on providing rich educational content and effective learning experiences on dynamic, stable, and reliable technologies.**
- **Your feedback is appreciated, valued, and important as we deliver the types of tools, platforms, and content needed for successful learning journeys and exceptional student outcomes.**

We look forward to working with you as we prepare for the coming school year as well as the years ahead.

Thank you for your continued partnership.

**Michelle Shires**

**SVP Product and Portfolio Management**



**California Online Public Schools (CalOPS)  
MINUTES OF THE BOARD OF DIRECTORS MEETING**

GOVERNING BOARD for:

**CalCA North Bay  
CalCA Central  
CalCA Central Coast  
CalCA Monterey Bay  
CalCA Ripon  
CalCA Southern California**

Tuesday, April 27, 2021 at 3:30 p.m. PT

**Telephone Conference Call Location:**

Via Teleconference due to State Precautions regarding Public Health and Safety  
During COVID-19 Pandemic and in accordance with the Governor's Executive Order N-29-20

1 (800) 504-8071; Passcode 843-8063

---

**I. Call to Order**

In the absence of Ms. Pavlich, the Board called the meeting to order at 3:39 p.m. when all participants were present and able to hear each other. The meeting was open to the public and held via teleconference due to state precautions regarding public health and safety during the COVID-19 pandemic.

**II. Roll Call**

Board Members Present at Roll Call: Diana Rivas, Mike Henjum, Adam Pulsipher, Dave Souza, and Paul Hedrick (all via phone);

Board Members Joined During Meeting: Brooke Watkins (via phone);

Board Members Absent: Elaine Pavlich;

Guests Present: Richard Savage, Executive Director; Marcus White, Kara Mannix, Heather Tamayo, Richie Romero, Franci Sassin, LaChelle Carter, and Julie Colombero, School staff; Melissa Brown, Eileen Sigmund, Donna Kozub, Jolie Rotar, Whitney Cardenas, and Laura Coleman, Online & Blended Learning (OBL) staff (all via phone).

**III. Public Comment**

There were no public comments at this time.

**IV. Routine Business**

a. Approval of Agenda

The Board reviewed the Agenda distributed prior to the meeting, and posted by April 23, 2021 in compliance with the Brown Act requirements. The Board indicated their intent to table Action Item (a) Approval of

College and Career Access Pathways Dual Enrollment Agreement with Saddleback Community College. There being no further changes noted, the following motion was made and seconded as follows:

RESOLVED, that the Agenda for the April 27, 2021 Board Meeting, as amended, is hereby approved.

The motion was approved unanimously.

## **V. Oral Reports**

### **a. Executive Director's Report**

#### **i. Graduation Plans and End of Year Activities**

Dr. Savage advised the Board of the school's plans for the upcoming high school graduation ceremony, noting that the decision had been made to hold the ceremony virtually. He further advised that end of the year activities such as Spring festivals, prom, and grad night had been cancelled due to the pandemic.

#### **ii. State Testing Update**

Dr. Savage provided the Board with an update on state testing, specifically noting that the state had granted schools the ability to use iReady test scores in lieu of SBAC.

### **b. Principals' Reports**

#### **i. Elementary School**

Ms. Coleman asked the Board whether they had any questions or comments on the written report received by the Elementary School Principal, Mr. White. There were no questions from the Board at this time.

#### **ii. Middle School**

Ms. Coleman asked the Board whether they had any questions or comments on the written report received by the Middle School Principal, Ms. Tamayo. There were no questions from the Board at this time.

#### **iii. High School**

Ms. Coleman asked the Board whether they had any questions or comments on the written report received by the High School Principal, Ms. Mannix. There were no questions from the Board at this time.

[Ms. Watkins joined the meeting at 6:47 p.m.]

### **c. CalCA Financial Report**

Ms. Carter reviewed the financial report with the Board, as included in the written report within the Board meeting materials. The Board thanked Ms. Carter for her transparency and thorough report.

i. Special Education Service Contracts Update

Ms. Carter provided the Board with an update on contracts to meet the needs of the special education student population.

ii. Budget Update

Ms. Carter discussed the ongoing budget process with the Board, noting that if revisions are necessary, they will take place in the fall after the state budget has been finalized.

iii. Consolidated Financial Report

Ms. Coleman asked the Board whether they had any questions or comments on the consolidated financial report, as included in the Board meeting materials. There were no questions from the Board at this time.

iv. CalCA North Bay Financial Report

Ms. Coleman asked the Board whether they had any questions or comments on the written CalCA North Bay financial report, as included in the Board meeting materials. There were no questions from the Board at this time.

v. CalCA Central Financial Report

Ms. Coleman asked the Board whether they had any questions or comments on the written CalCA Central financial report, as included in the Board meeting materials. There were no questions from the Board at this time.

vi. CalCA Central Coast Financial Report

Ms. Coleman asked the Board whether they had any questions or comments on the written CalCA Central Coast financial report, as included in the Board meeting materials. There were no questions from the Board at this time.

vii. CalCA Monterey Bay Financial Report

Ms. Coleman asked the Board whether they had any questions or comments on the written CalCA Monterey Bay financial report, as included in the Board meeting materials. There were no questions from the Board at this time.

viii. CalCA Ripon Financial Report

Ms. Coleman asked the Board whether they had any questions or comments on the written CalCA Ripon financial report, as included in the Board meeting materials. There were no questions from the Board at this time.

ix. CalCA Southern California Financial Report

Ms. Coleman asked the Board whether they had any questions or comments on the written CalCA Southern California financial report, as included in the Board meeting materials. There were no questions from the Board at this time.

d. Policy and Compliance Report

Dr. Sassin provided the Board with an update on Policy and Compliance items, as included in the Board meeting materials.

i. Form 700 Reminders

Dr. Sassin thanked the Board for their annual filing of their Form 700s.

ii. Form 990 Update

Dr. Sassin provided the Board with an update on the annual review and filing process for the schools' Form 990. She advised the Board that the Form 990 will be sent for their review as required by law prior to submission to the Internal Revenue Service (IRS).

iii. P2 Attendance Reporting Update

Dr. Sassin provided the Board with an update on the P2 submission and budgetary impact. She further noted improvements and positive trends in attendance.

Additionally, Dr. Sassin provided the Board with an update on Prop 39 Energy Grant project amendments and completion.

iv. Lottery and Wait List Administrative Procedure Update

Dr. Sassin advised that the first annual lottery process took place last week. She provided detailed information on the lottery and wait list processes with the Board.

## **VI. Consent Items**

Board Members reviewed and discussed whether there were any items from the Consent Items that they wished to have moved for discussion, or tabled. There being no changes noted, a motion was made and seconded as follows:

RESOLVED, the Consent Items:

- a. Approval of Minutes from the February 23, 2021 Board Meeting;
- b. Approval of Staffing Report;
- c. Approval of Online & Blended Learning (OBL) Invoice(s) (# 91000007379, 91000007594, 91000007378, 91000007595, 91000007380, 91000007583, 91000007373, 91000007582, 91000007381, 91000007596, 91000007383, 91000007599);
- d. Approval of Staff Compensation Plan for the 2020-2021 School Year;
- e. Ratification of the Second Interim Reports;
- f. Approval of Federal Title Funding Documentation: Budgets and Single Plan for Student Achievement;
- g. Approval of Revision(s) to Local Control Accountability Plans (LCAP) Federal Addenda; and
- h. Ratification of Prop 39 Energy Grant Contract; are hereby approved.

The motion passed unanimously.



## VII. Action Items

- a. Approval of College and Career Access Pathways Dual Enrollment Agreement with Saddleback Community College

This item was tabled earlier in the meeting.

- b. Approval of Memorandum of Understanding (MOU) with Western Governors University

Dr. Romero reviewed with the Board the proposed Western Governors University MOU, which will allow for the university's teacher credential candidates to serve as student teachers at CalCA. He further advised that since the MOU had not yet been finalized, it would be necessary for the Board to designate a negotiator on the Board's behalf. There being no further discussion, a motion was made and seconded as follows:

RESOLVED, that the Memorandum of Understanding (MOU) with Western Governors University, as presented, is hereby approved.

FURTHER RESOLVED, that Richie Romero as Board designee to review, negotiate, and finalize the MOU with Western Governors University on behalf of the Board, as discussed, is hereby approved.

The motion passed unanimously.

- c. Approval of COVID-19 Safety Plan

Dr. Sassin reviewed the COVID-19 Safety Plan with the Board and advised of the state requirements. She further noted that the plan is subject to change based on development in COVID safety guidelines. There being no further discussion, a motion was made and seconded as follows:

RESOLVED, that the COVID-19 Safety Plan, as presented, is hereby approved.

The motion passed unanimously.

- d. Ratification of Charter Amendment for SoCAL: Admissions

Dr. Sassin reviewed with the Board the SoCAL Charter Amendment, as included in the Board meeting materials. She specifically reviewed the lottery, enrollment caps, and admission preference revisions. There being no further discussion, a motion was made and seconded as follows:

RESOLVED, that the Charter Amendment for SoCAL: Admissions, as presented, is hereby ratified.

The motion passed unanimously.

e. Approval of Work from Home Expense Stipends

Dr. Sassin reviewed with the Board the Work From Home Expense Stipends proposal, as included in the Board meeting materials. She provided the Board with background information on the recommendation of reimbursing school employees who had to work from home due to the COVID-19 pandemic. Ms. Carter noted that stipend totals were calculated from a formula based on zip code and standard internet costs. The Board discussed this item in detail with Dr. Sassin. There being no further discussion, a motion was made and seconded as follows:

RESOLVED, that the Work from Home Stipends, as presented, is hereby approved.

The motion passed unanimously.

**VIII. Information Items**

a. Outreach Plan for the 2021-2022 School Year

Ms. Colombero reviewed the school's proposed Outreach Plan for the 2021-2022 school year, as included in the Board materials. She discussed the effects of COVID-19 on virtual schooling across the nation. Additionally, Ms. Colombero highlighted current and projected enrollment numbers, as well as planned activities for student recruitment.

b. State Accountability Update

Dr. Romero and Dr. Sassin provided the Board with an update on various state and federal accountability measures.

c. State Account Relations (STAR) Update

Ms. Sigmund presented to the Board on behalf of Online & Blended Learning's (OBL), State Account Relations Team.

i. Legislative Update

Ms. Sigmund provided the Board with an update on recent legislative activities in the state, which may impact the school.

[Dr. Savage left at 4:51 p.m.]

d. Partner School Leadership Team (PSLT) Update

Ms. Brown presented to the Board on behalf of Online & Blended Learning's (OBL), Partner School Leadership Team.

[Dr. Savage rejoined the meeting at 4:53 p.m.]

i. School Operations Metrics

Ms. Brown presented the School Operations Metrics to the Board. She reviewed the data included in the Board materials, highlighting the school's performance as compared with other Pearson Online and Blended Learning's (OBL) partnering schools of similar size and years in operation.

[Dr. Savage left the meeting at 4:54 p.m.]

ii. Service Spotlight

Ms. Brown provided an overview of services delivered by the Partner School Leadership Team (PSLT) regarding school leader support, including school improvement planning, coaching, professional development, audit and accreditation assistance, and analyzing of school academic data to ensure student success.

e. Board Relations Update: Planning for the 2021-2022 School Year

Ms. Coleman discussed the planning for the 2021-2022 school year that OBL has been working on with the school.

i. Proposed Board Meeting Schedule

Ms. Coleman advised that the consideration of the Board meeting schedule for the 2021-2022 school year will be included on the June Annual Meeting agenda and encouraged Board members to inform her and the Board Chair of any known meeting conflicts.

ii. Board Composition

Ms. Coleman discussed with the Board the current composition, including board member terms that would be up at this year's annual meeting. She further encouraged Board members to discuss their intentions regarding terms and renewal with herself and Board Chair.

f. Sponsoring District(s) Update

Dr. Sassin provided the Board with updates on all sponsoring district(s). She further advised of upcoming meetings and preparations with various districts for Charter renewals.

**IX. Adjournment and Confirmation of the Next Meeting on Tuesday, May 25, 2021 at 3:30 p.m. PT**

There being no further business to discuss, the meeting was adjourned at 5:01 p.m. The next meeting is scheduled for Tuesday, May 25, 2021 at 3:30 p.m. PT.

**CalOPS Staffing Report**

New Hires

| Name | Area | Compensation | Bonus Potential | Start Date |
|------|------|--------------|-----------------|------------|
| N/a  |      |              |                 |            |

Departing Employees

| Name            | Area              | Last Day Worked | Reason        |
|-----------------|-------------------|-----------------|---------------|
| Sahagun, Ana S. | Teacher—Secondary | 4/27/2021       | Career Change |

Promotions/Transfers

| Name | Previous Position | New Position | Compensation | Bonus | Effective Date |
|------|-------------------|--------------|--------------|-------|----------------|
| N/a  |                   |              |              |       |                |



## INVOICE

**Customer Bill-to:**  
California Connections Academy @ North  
Bay  
33272 Valle Road  
San Juan Capistrano, CA 92675

**Attention:**  
Accounts Payable

**Customer Ship-to:**  
California Connections Academy @  
North Bay  
33272 Valle Road  
San Juan Capistrano, CA 92675

**Connections Education LLC dba  
Pearson Online & Blended Learning  
K-12 USA**  
10960 Grantchester Way  
Columbia, MD 21044  
**Tel:** 1-800-843-0019  
**Email:**  
poblsalesops@pearson.com  
**Tax ID No:**  
68-0519943

**Invoice Number :** 91000007814  
**Date :** 11-MAY-2021  
**Due Date :**  
**Payment Terms :**  
**Customer Account :** 3903212  
**Project Number :** 82043201  
**Currency :** USD  
**Shipment Terms :**  
**Purchase Order Number :** CALCAN  
**Number of Pages :** Page 1 of 2

|  |     |             |  |                                   |  |                          |   |
|--|-----|-------------|--|-----------------------------------|--|--------------------------|---|
| <b>Total Ordered Quantity (No. Of Items) :</b> 1 |     |             |  | <b>REMITTANCE INFORMATION</b>     |  |                          |   |
| <b>Net Amount :</b>                              | USD | \$30,314.14 |  | <b>Make Checks Payable to:</b>    |  | <b>Bank Wire to:</b>     |   |
| <b>Tax Total :</b>                               | USD | \$91.24     |  | Pearson Online & Blended Learning |  | <b>Bank Name</b>         | : Bank of America N A   |
| <b>Invoice Total :</b>                           | USD | \$30,405.38 |  | 32369 Collection Center Drive     |  | <b>Bank Address</b>      | :   |
| <b>Amount Due :</b>                              | USD | \$30,405.38 |  | Chicago, IL 60693-0323            |  | <b>ABA ACH No</b>        | : 071000039   |
|  |     |             |  |                                   |  | <b>ABA Wire No</b>       | : 026009593   |
|  |     |             |  |                                   |  | <b>SWIFT Code</b>        | : BOFAUS3N  |
|  |     |             |  |                                   |  | <b>A/C No</b>            | : 8188290225  |
|  |     |             |  |                                   |  | <b>Bank Account Name</b> | : Connections Education<br>LLC dba Pearson<br>Online & Blended<br>Learning K-12 USA |

| Invoice Number: 91000007814 |                          |                |          |            |           |       | Page 2 of 2 |
|-----------------------------|--------------------------|----------------|----------|------------|-----------|-------|-------------|
| Project Number              | Project Agreement Number | Description    | Quantity | List Price | Net Price | Tax   | Line Total  |
| 82043201                    | CALCAN                   | Direct Charges | 17       |            | 30,314.14 | 91.24 | 30,405.38   |

To pay your invoice online: Visit <https://ipay2.bizsys.pearson.com/register> to register.  
 Already registered? Access your online account by visiting <https://ipay2.bizsys.pearson.com>

| Invoice Total | Subtotal    | Total Tax | Invoice Total |
|---------------|-------------|-----------|---------------|
|               | USD         | USD       | USD           |
|               | \$30,314.14 | \$91.24   | \$30,405.38   |



---

**Charges for the Following Period:**

**April 2021**

---

**Enrollment/Unit Based Charges**

|   |           |
|---|-----------|
| Accounting and Regulatory Reporting             | 375.00    |
| Connexus™ Annual License (EMS)                  | 4,500.00  |
| Curriculum Postage                              | 137.50    |
| Direct Course Instruction Support               | 1,075.25  |
| Educational Resource Center                     | 945.00    |
| Enrollment and Records Management               | 166.67    |
| Facility Support Services                       | 75.00     |
| Hardware/Software - Employees                   | 450.00    |
| Human Resources Support                         | 937.50    |
| Internet Subsidy Payment Processing             | 268.48    |
| Monthly Fee per Student on an IEP               | 2,550.00  |
| School Curriculum Supplies                      | (83.33)   |
| Student Technology Assistance                   | (431.25)  |
| Tangible and Intangible Instructional Materials | 4,250.00  |
| Technical Support and Repairs                   | 1,125.00  |
|   | <hr/>     |
|   | 16,340.82 |

**Revenue Based Charges**

|                       |           |
|-----------------------|-----------|
| Marketing Services    | 1,643.92  |
| School Administration | 9,863.52  |
| Treasury Services     | 2,465.88  |
|                       | <hr/>     |
|                       | 13,973.32 |

***Total Amount Due***

---

---

**30,314.14**



## INVOICE

**Customer Bill-to:**  
Central California Connections Academy  
33272 Valle Road  
San Juan Capistrano, CA 92675

**Attention:**  
Accounts Payable

**Customer Ship-to:**  
Central California Connections  
Academy  
33272 Valle Road  
San Juan Capistrano, CA 92675

**Connections Education LLC dba  
Pearson Online & Blended Learning  
K-12 USA**  
10960 Grantchester Way  
Columbia, MD 21044  
**Tel:** 1-800-843-0019  
**Email:**  
poblsalesops@pearson.com  
**Tax ID No:**  
68-0519943

**Invoice Number :** 91000007809  
**Date :** 10-MAY-2021  
**Due Date :**  
**Payment Terms :**  
**Customer Account :** 3922001  
**Project Number :** 82043199  
**Currency :** USD  
**Shipment Terms :**  
**Purchase Order Number :** CENCA  
**Number of Pages :** Page 1 of 2

|  |     |             |  |                                   |  |                          |   |
|--|-----|-------------|--|-----------------------------------|--|--------------------------|---|
| <b>Total Ordered Quantity (No. Of Items) :</b> 2 |     |             |  | <b>REMITTANCE INFORMATION</b>     |  |                          |   |
| <b>Net Amount :</b>                              | USD | \$67,248.66 |  | <b>Make Checks Payable to:</b>    |  | <b>Bank Wire to:</b>     |   |
| <b>Tax Total :</b>                               | USD | \$796.09    |  | Pearson Online & Blended Learning |  | <b>Bank Name</b>         | : Bank of America N A   |
| <b>Invoice Total :</b>                           | USD | \$68,044.75 |  | 32369 Collection Center Drive     |  | <b>Bank Address</b>      | :   |
| <b>Amount Due :</b>                              | USD | \$68,044.75 |  | Chicago, IL 60693-0323            |  | <b>ABA ACH No</b>        | : 071000039   |
|  |     |             |  |                                   |  | <b>ABA Wire No</b>       | : 026009593   |
|  |     |             |  |                                   |  | <b>SWIFT Code</b>        | : BOFAUS3N  |
|  |     |             |  |                                   |  | <b>A/C No</b>            | : 8188290225  |
|  |     |             |  |                                   |  | <b>Bank Account Name</b> | : Connections Education<br>LLC dba Pearson<br>Online & Blended<br>Learning K-12 USA |



| Invoice Number: 91000007809 |                          |                |          |            |            |        | Page 2 of 2 |
|-----------------------------|--------------------------|----------------|----------|------------|------------|--------|-------------|
| Project Number              | Project Agreement Number | Description    | Quantity | List Price | Net Price  | Tax    | Line Total  |
| 82043199                    | CENCA                    | Direct Charges | 24       |            | 124,769.86 | 796.09 | 125,565.95  |
| 82043199                    | CENCA                    | Pass Through   | -1       |            | 57,521.20  | 0.00   | -57,521.20  |

To pay your invoice online: Visit <https://ipay2.bizsys.pearson.com/register> to register.  
 Already registered? Access your online account by visiting <https://ipay2.bizsys.pearson.com>

| Invoice Total | Subtotal    | Total Tax | Invoice Total |
|---------------|-------------|-----------|---------------|
|               | USD         | USD       | USD           |
|               | \$67,248.66 | \$796.09  | \$68,044.75   |



---

**Charges for the Following Period:**

**April 2021**

---

**Enrollment/Unit Based Charges**

|   |           |
|---|-----------|
| Accounting and Regulatory Reporting             | 1,795.83  |
| Community Outreach                              | 2,083.33  |
| Connexus™ Annual License (EMS)                  | 21,550.00 |
| Curriculum Postage                              | 899.25    |
| Direct Course Instruction Support               | 841.50    |
| Educational Resource Center                     | 4,525.50  |
| Enrollment and Records Management               | 1,090.00  |
| Facility Support Services                       | 200.00    |
| Hardware/Software - Employees                   | 1,100.00  |
| Human Resources Support                         | 2,291.67  |
| Internet Subsidy Payment Processing             | 1,071.99  |
| Monthly Fee per Student on an IEP               | 15,300.00 |
| School Curriculum Supplies                      | 1,166.67  |
| Student Technology Assistance                   | 431.25    |
| Tangible and Intangible Instructional Materials | 25,668.75 |
| Technical Support and Repairs                   | 5,387.50  |
|   | <hr/>     |
|   | 85,403.24 |

**Revenue Based Charges**

|                       |           |
|-----------------------|-----------|
| Marketing Services    | 4,631.37  |
| School Administration | 27,788.20 |
| Treasury Services     | 6,947.05  |
|                       | <hr/>     |
|                       | 39,366.62 |

**Pass Through Expenses**

|               |             |
|---------------|-------------|
| Miscellaneous | (57,521.20) |
|               | <hr/>       |
|               | (57,521.20) |

**Total Amount Due**

---

---

**67,248.66**



## INVOICE

**Customer Bill-to:**  
CALIFORNIA CONNECTIONS ACADEMY  
@ CENTRAL COAST  
33272 VALLE RD  
SAN JUAN CAPISTRANO, CA 92675

**Attention:**  
Accounts Payable

**Customer Ship-to:**  
CALIFORNIA CONNECTIONS  
ACADEMY @ CENTRAL COAST  
33272 VALLE RD  
SAN JUAN CAPISTRANO, CA 92675

**Connections Education LLC dba  
Pearson Online & Blended Learning  
K-12 USA**  
10960 Grantchester Way  
Columbia, MD 21044  
**Tel:** 1-800-843-0019  
**Email:**  
poblsalesops@pearson.com  
**Tax ID No:**  
68-0519943

**Invoice Number :** 91000007813  
**Date :** 11-MAY-2021  
**Due Date :**  
**Payment Terms :**  
**Customer Account :** 4235156  
**Project Number :** 82043240  
**Currency :** USD  
**Shipment Terms :**  
**Purchase Order Number :** CalCACC  
**Number of Pages :** Page 1 of 2

|  |  |  |  |                                   |  |                          |   |
|--|--|--|--|-----------------------------------|--|--------------------------|---|
| <b>Total Ordered Quantity (No. Of Items) :</b> 1 |  |  |  | <b>REMITTANCE INFORMATION</b>     |  |                          |   |
| <b>Net Amount :</b> USD \$21,255.42              |  |  |  | <b>Make Checks Payable to:</b>    |  | <b>Bank Wire to:</b>     |   |
| <b>Tax Total :</b> USD \$274.63                  |  |  |  | Pearson Online & Blended Learning |  | <b>Bank Name</b>         | : Bank of America N A   |
| <b>Invoice Total :</b> USD \$21,530.05           |  |  |  | 32369 Collection Center Drive     |  | <b>Bank Address</b>      | :   |
| <b>Amount Due :</b> USD \$21,530.05              |  |  |  | Chicago, IL 60693-0323            |  | <b>ABA ACH No</b>        | : 071000039   |
|  |  |  |  |                                   |  | <b>ABA Wire No</b>       | : 026009593   |
|  |  |  |  |                                   |  | <b>SWIFT Code</b>        | : BOFAUS3N  |
|  |  |  |  |                                   |  | <b>A/C No</b>            | : 8188290225  |
|  |  |  |  |                                   |  | <b>Bank Account Name</b> | : Connections Education<br>LLC dba Pearson<br>Online & Blended<br>Learning K-12 USA |



| Invoice Number: 91000007813 |                          |                |          |            |           |        | Page 2 of 2 |
|-----------------------------|--------------------------|----------------|----------|------------|-----------|--------|-------------|
| Project Number              | Project Agreement Number | Description    | Quantity | List Price | Net Price | Tax    | Line Total  |
| 82043240                    | CalCACC                  | Direct Charges | 19       |            | 21,255.42 | 274.63 | 21,530.05   |

To pay your invoice online: Visit <https://ipay2.bizsys.pearson.com/register> to register.  
Already registered? Access your online account by visiting <https://ipay2.bizsys.pearson.com>

| Invoice Total | Subtotal    | Total Tax | Invoice Total |
|---------------|-------------|-----------|---------------|
|               | USD         | USD       | USD           |
|               | \$21,255.42 | \$274.63  | \$21,530.05   |



---

**Charges for the Following Period:**

**April 2021**

---

**Enrollment/Unit Based Charges**

|   |           |
|---|-----------|
| Accounting and Regulatory Reporting             | 287.50    |
| Connexus™ Annual License (EMS)                  | 3,450.00  |
| Curriculum Postage                              | 354.75    |
| Direct Course Instruction Support               | 140.25    |
| Educational Resource Center                     | 724.50    |
| Enrollment and Records Management               | 430.00    |
| Facility Support Services                       | 25.00     |
| Hardware/Software - Employees                   | 150.00    |
| Human Resources Support                         | 312.50    |
| Internet Subsidy Payment Processing             | 105.21    |
| Monthly Fee per Student on an IEP               | 600.00    |
| School Curriculum Supplies                      | 125.00    |
| Student Technology Assistance                   | 47.92     |
| Tangible and Intangible Instructional Materials | 11,045.83 |
| Technical Support and Repairs                   | 862.50    |
|   | <hr/>     |
|   | 18,660.96 |

**Revenue Based Charges**

|                       |          |
|-----------------------|----------|
| Marketing Services    | 305.23   |
| School Administration | 1,831.38 |
| Treasury Services     | 457.85   |
|                       | <hr/>    |
|                       | 2,594.46 |

**Total Amount Due**

---

**21,255.42**

---



## INVOICE

**Customer Bill-to:**  
CALIFORNIA CONNECTIONS ACADEMY  
@ MONTEREY BAY  
33272 Valle Road  
SAN JUAN CAPISTRANO, CA 92675-4842

**Attention:**  
Accounts Payable

**Customer Ship-to:**  
CALIFORNIA CONNECTIONS  
ACADEMY @ MONTEREY BAY  
33272 Valle Road  
SAN JUAN CAPISTRANO, CA  
92675-4842

**Connections Education LLC dba  
Pearson Online & Blended Learning  
K-12 USA**  
10960 Grantchester Way  
Columbia, MD 21044  
**Tel:** 1-800-843-0019  
**Email:**  
poblsalesops@pearson.com  
**Tax ID No:**  
68-0519943

**Invoice Number :** 91000007810  
**Date :** 10-MAY-2021  
**Due Date :**  
**Payment Terms :**  
**Customer Account :** 3973052  
**Project Number :** 82043234  
**Currency :** USD  
**Shipment Terms :**  
**Purchase Order Number :** CALCAMB  
**Number of Pages :** Page 1 of 2

|  |  |  |  |                                   |  |                          |   |
|--|--|--|--|-----------------------------------|--|--------------------------|---|
| <b>Total Ordered Quantity (No. Of Items) :</b> 2 |  |  |  | <b>REMITTANCE INFORMATION</b>     |  |                          |   |
| <b>Net Amount :</b> USD \$76,809.84              |  |  |  | <b>Make Checks Payable to:</b>    |  | <b>Bank Wire to:</b>     |   |
| <b>Tax Total :</b> USD \$686.28                  |  |  |  | Pearson Online & Blended Learning |  | <b>Bank Name</b>         | : Bank of America N A   |
| <b>Invoice Total :</b> USD \$77,496.12           |  |  |  | 32369 Collection Center Drive     |  | <b>Bank Address</b>      | :   |
| <b>Amount Due :</b> USD \$77,496.12              |  |  |  | Chicago, IL 60693-0323            |  | <b>ABA ACH No</b>        | : 071000039   |
|  |  |  |  |                                   |  | <b>ABA Wire No</b>       | : 026009593   |
|  |  |  |  |                                   |  | <b>SWIFT Code</b>        | : BOFAUS3N  |
|  |  |  |  |                                   |  | <b>A/C No</b>            | : 8188290225  |
|  |  |  |  |                                   |  | <b>Bank Account Name</b> | : Connections Education<br>LLC dba Pearson<br>Online & Blended<br>Learning K-12 USA |

| Invoice Number: 91000007810 |                          |                |          |            |           |        | Page 2 of 2 |
|-----------------------------|--------------------------|----------------|----------|------------|-----------|--------|-------------|
| Project Number              | Project Agreement Number | Description    | Quantity | List Price | Net Price | Tax    | Line Total  |
| 82043234                    | CALCAMB                  | Direct Charges | 17       |            | 72,615.09 | 686.28 | 73,301.37   |
| 82043234                    | CALCAMB                  | Pass Through   | 1        |            | 4,194.75  | 0.00   | 4,194.75    |

To pay your invoice online: Visit <https://ipay2.bizsys.pearson.com/register> to register.  
 Already registered? Access your online account by visiting <https://ipay2.bizsys.pearson.com>

| Invoice Total | Subtotal    | Total Tax | Invoice Total |
|---------------|-------------|-----------|---------------|
|               | USD         | USD       | USD           |
|               | \$76,809.84 | \$686.28  | \$77,496.12   |



---

**Charges for the Following Period:**

**April 2021**

---

**Enrollment/Unit Based Charges**

|   |           |
|---|-----------|
| Accounting and Regulatory Reporting             | 733.33    |
| Connexus™ Annual License (EMS)                  | 8,800.00  |
| Curriculum Postage                              | 910.25    |
| Direct Course Instruction Support               | 1,355.75  |
| Educational Resource Center                     | 1,848.00  |
| Enrollment and Records Management               | 1,103.33  |
| Facility Support Services                       | 150.00    |
| Hardware/Software - Employees                   | 550.00    |
| Human Resources Support                         | 1,145.83  |
| Internet Subsidy Payment Processing             | 496.76    |
| Monthly Fee per Student on an IEP               | 6,000.00  |
| School Curriculum Supplies                      | 750.00    |
| Student Technology Assistance                   | (670.83)  |
| Tangible and Intangible Instructional Materials | 29,237.50 |
| Technical Support and Repairs                   | 2,200.00  |
|   | <hr/>     |
|   | 54,609.92 |

**Revenue Based Charges**

|                       |           |
|-----------------------|-----------|
| Marketing Services    | 2,118.25  |
| School Administration | 12,709.53 |
| Treasury Services     | 3,177.39  |
|                       | <hr/>     |
|                       | 18,005.17 |

**Pass Through Expenses**

|                          |          |
|--------------------------|----------|
| Internet Subsidy Payment | 4,194.75 |
|                          | <hr/>    |
|                          | 4,194.75 |

**Total Amount Due**

---

---

**76,809.84**





## INVOICE

**Customer Bill-to:**  
California Connections Academy @ Ripon  
33272 Valle Road  
San Juan Capistrano, CA 92675

**Attention:**  
Accounts Payable

**Customer Ship-to:**  
California Connections Academy @  
Ripon  
33272 Valle Road  
San Juan Capistrano, CA 92675

**Connections Education LLC dba  
Pearson Online & Blended Learning  
K-12 USA**  
10960 Grantchester Way  
Columbia, MD 21044  
**Tel:** 1-800-843-0019  
**Email:**  
poblsalesops@pearson.com  
**Tax ID No:**  
68-0519943

**Invoice Number :** 91000007815  
**Date :** 11-MAY-2021  
**Due Date :**  
**Payment Terms :**  
**Customer Account :** 3922560  
**Project Number :** 82043200  
**Currency :** USD  
**Shipment Terms :**  
**Purchase Order Number :** CALCAR  
**Number of Pages :** Page 1 of 2

|  |     |              |  |                                   |  |                          |   |
|--|-----|--------------|--|-----------------------------------|--|--------------------------|---|
| <b>Total Ordered Quantity (No. Of Items) :</b> 1 |     |              |  | <b>REMITTANCE INFORMATION</b>     |  |                          |   |
| <b>Net Amount :</b>                              | USD | \$248,525.49 |  | <b>Make Checks Payable to:</b>    |  | <b>Bank Wire to:</b>     |   |
| <b>Tax Total :</b>                               | USD | \$1,508.15   |  | Pearson Online & Blended Learning |  | <b>Bank Name</b>         | : Bank of America N A   |
| <b>Invoice Total :</b>                           | USD | \$250,033.64 |  | 32369 Collection Center Drive     |  | <b>Bank Address</b>      | :   |
| <b>Amount Due :</b>                              | USD | \$250,033.64 |  | Chicago, IL 60693-0323            |  | <b>ABA ACH No</b>        | : 071000039   |
|  |     |              |  |                                   |  | <b>ABA Wire No</b>       | : 026009593   |
|  |     |              |  |                                   |  | <b>SWIFT Code</b>        | : BOFAUS3N  |
|  |     |              |  |                                   |  | <b>A/C No</b>            | : 8188290225  |
|  |     |              |  |                                   |  | <b>Bank Account Name</b> | : Connections Education<br>LLC dba Pearson<br>Online & Blended<br>Learning K-12 USA |

| Invoice Number: 91000007815 |                          |                |          |            |            |          | Page 2 of 2 |
|-----------------------------|--------------------------|----------------|----------|------------|------------|----------|-------------|
| Project Number              | Project Agreement Number | Description    | Quantity | List Price | Net Price  | Tax      | Line Total  |
| 82043200                    | CALCAR                   | Direct Charges | 21       |            | 248,525.49 | 1,508.15 | 250,033.64  |

To pay your invoice online: Visit <https://ipay2.bizsys.pearson.com/register> to register.  
 Already registered? Access your online account by visiting <https://ipay2.bizsys.pearson.com>

| Invoice Total | Subtotal     | Total Tax  | Invoice Total |
|---------------|--------------|------------|---------------|
|               | USD          | USD        | USD           |
|               | \$248,525.49 | \$1,508.15 | \$250,033.64  |



---

**Charges for the Following Period:**

**April 2021**

---

**Enrollment/Unit Based Charges**

|   |           |
|---|-----------|
| Accounting and Regulatory Reporting             | 3,925.00  |
| Community Outreach                              | 4,166.67  |
| Connexus™ Annual License (EMS)                  | 47,100.00 |
| Curriculum Postage                              | 781.00    |
| Direct Course Instruction Support               | 4,488.00  |
| Educational Resource Center                     | 9,891.00  |
| Enrollment and Records Management               | 946.67    |
| Facility Support Services                       | 525.00    |
| Hardware/Software - Employees                   | 3,300.00  |
| Human Resources Support                         | 6,875.00  |
| Internet Subsidy Payment Processing             | 2,371.96  |
| Monthly Fee per Student on an IEP               | 28,500.00 |
| School Curriculum Supplies                      | 2,375.00  |
| Student Technology Assistance                   | 6,277.08  |
| Tangible and Intangible Instructional Materials | 25,833.34 |
| Technical Support and Repairs                   | 11,775.00 |

---

**159,130.72**

**Revenue Based Charges**

|                       |           |
|-----------------------|-----------|
| Marketing Services    | 10,517.03 |
| School Administration | 63,102.19 |
| Treasury Services     | 15,775.55 |

---

**89,394.77**

***Total Amount Due***

---

---

**248,525.49**



## INVOICE

**Customer Bill-to:**  
Capistrano Connections Academy  
33272 Valle Road  
San Juan Capistrano, CA 92675

**Attention:**  
Accounts Payable

**Customer Ship-to:**  
Capistrano Connections Academy  
33272 Valle Road  
San Juan Capistrano, CA 92675

**Connections Education LLC dba  
Pearson Online & Blended Learning  
K-12 USA**  
10960 Grantchester Way  
Columbia, MD 21044  
**Tel:** 1-800-843-0019  
**Email:**  
poblsalesops@pearson.com  
**Tax ID No:**  
68-0519943

**Invoice Number :** 91000007805  
**Date :** 10-MAY-2021  
**Due Date :**  
**Payment Terms :**  
**Customer Account :** 3921999  
**Project Number :** 82043198  
**Currency :** USD  
**Shipment Terms :**  
**Purchase Order Number :** CAPOCA  
**Number of Pages :** Page 1 of 2

|  |  |  |  |                                   |  |  |  |
|--|--|--|--|-----------------------------------|--|--|--|
| <b>Total Ordered Quantity (No. Of Items) :</b> 2 |  |  |  | <b>REMITTANCE INFORMATION</b>     |  |  |  |
| <b>Net Amount :</b> USD \$1,555,909.31           |  |  |  | <b>Make Checks Payable to:</b>    |  | <b>Bank Wire to:</b>   |  |
| <b>Tax Total :</b> USD \$3,875.94                |  |  |  | Pearson Online & Blended Learning |  | <b>Bank Name :</b> Bank of America N A   |  |
| <b>Invoice Total :</b> USD \$1,559,785.25        |  |  |  | 32369 Collection Center Drive     |  | <b>Bank Address :</b>  |  |
| <b>Amount Due :</b> USD \$1,559,785.25           |  |  |  | Chicago, IL 60693-0323            |  | <b>ABA ACH No :</b> 071000039  |  |
|  |  |  |  |                                   |  | <b>ABA Wire No :</b> 026009593   |  |
|  |  |  |  |                                   |  | <b>SWIFT Code :</b> BOFAUS3N   |  |
|  |  |  |  |                                   |  | <b>A/C No :</b> 8188290225   |  |
|  |  |  |  |                                   |  | <b>Bank Account Name :</b> Connections Education<br>LLC dba Pearson<br>Online & Blended<br>Learning K-12 USA |  |

| Invoice Number: 91000007805 |                          |                |          |            |              |          | Page 2 of 2  |
|-----------------------------|--------------------------|----------------|----------|------------|--------------|----------|--------------|
| Project Number              | Project Agreement Number | Description    | Quantity | List Price | Net Price    | Tax      | Line Total   |
| 82043198                    | CAPOCA                   | Direct Charges | 18       |            | 1,283,051.56 | 3,875.94 | 1,286,927.50 |
| 82043198                    | CAPOCA                   | Pass Through   | 20       |            | 272,857.75   | 0.00     | 272,857.75   |

To pay your invoice online: Visit <https://ipay2.bizsys.pearson.com/register> to register.  
 Already registered? Access your online account by visiting <https://ipay2.bizsys.pearson.com>

| Invoice Total | Subtotal       | Total Tax  | Invoice Total  |
|---------------|----------------|------------|----------------|
|               | USD            | USD        | USD            |
|               | \$1,555,909.31 | \$3,875.94 | \$1,559,785.25 |



# Pearson

---

Charges for the Following Period:

April 2021

---

**Compensation Expenses**

|  |             |
|--|-------------|
| Benefits - Administration                          | 70,644.60   |
| Benefits - Instructional                           | 371,821.77  |
| Credit for Nonbillable Earnings Paid by the School | (10,094.31) |
| Withholdings                                       | 194,784.97  |
|  | <hr/>       |
|  | 627,157.03  |

**Enrollment/Unit Based Charges**

|   |            |
|---|------------|
| Accounting and Regulatory Reporting             | 13,325.00  |
| Community Outreach                              | 45,833.33  |
| Connexus™ Annual License (EMS)                  | 159,900.00 |
| Curriculum Postage                              | 882.75     |
| Direct Course Instruction Support               | 13,931.50  |
| Educational Resource Center                     | 33,579.00  |
| Enrollment and Records Management               | 1,070.00   |
| Facility Support Services                       | 1,525.00   |
| Hardware/Software - Employees                   | 12,350.00  |
| Human Resources Support                         | 25,729.17  |
| Internet Subsidy Payment Processing             | 7,215.97   |
| Monthly Fee per Student on an IEP               | 80,700.00  |
| School Curriculum Supplies                      | 9,166.67   |
| Short Term Substitute Teaching Services         | 53,850.00  |
| Student Technology Assistance                   | 20,077.08  |
| Tangible and Intangible Instructional Materials | 31,664.59  |
| Technical Support and Repairs                   | 39,975.00  |
|   | <hr/>      |
|   | 550,775.06 |

**Revenue Based Charges**

|                       |            |
|-----------------------|------------|
| Marketing Services    | 34,095.31  |
| School Administration | 204,571.85 |
| Treasury Services     | 51,142.97  |
|                       | <hr/>      |
|                       | 289,810.13 |

**Pass Through Expenses**

|               |           |
|---------------|-----------|
| Miscellaneous | 88,167.09 |
|               | <hr/>     |
|               | 88,167.09 |

**Total Amount Due**

---

---

1,555,909.31



## 2021-22 Charter School Annual Information Update

### Submission Record

Submission ID: 2453  
Submission Date: Monday, May 17, 2021 1:35 PM PT

**Charter Name:** California Connections Academy Central Coast  
**Charter Number:** 2031  
**CDS Code:** 42750100138891

The previously-collected charter school information is displayed below. Please verify the information and make any necessary updates for the upcoming school year. For further instructions please visit the [Charter School Annual Information Update](#).

### Instructional Type

**What is the charter school instructional type?**

☐ Classroom-based ☒ Nonclassroom-based ☐ Combination

**If nonclassroom-based instruction is offered, does the charter school have additional sites including resource centers, meeting spaces, or other satellite facilities?**

☐ Yes ☒ No

**If "Yes," please provide information on the primary additional site:**

Site Name: No response  
Physical Address: No response  
District of Site: No response  
County of Site: No response  
Number of Students Served: No response

**If appropriate, provide information on a second additional site:**

Site Name: No response  
Physical Address: No response  
District of Site: No response  
County of Site: No response  
Number of Students Served: No response

**If appropriate, provide information on a third additional site:**

Site Name: No response  
Physical Address: No response  
District of Site: No response  
County of Site: No response  
Number of Students Served: No response

### Funding Type

**What is the charter school funding type?**

☒ Direct Funded ☐ Locally Funded

### Reporting Type

**What is the charter school reporting type for CALPADS/CBEDS?**

☒ Independent ☐ Through Authorizer

### Special Education

**Special Education Administrator Contact Information**

Sp. Ed. Admin. Name: Tanya Gustin

**With which SELPA is the charter school associated?**  
El Dorado County Charter - SELPA Code # 0951

## Organizational Type

**Is the charter school operated by or affiliated with any of the following entities?**

- ☒ Charter Management Organization
- ☐ Education Management Organization
- ☐ Single Management (for-profit)
- ☐ Single Management (non-profit)
- ☐ Other
- ☐ None

**If operated by or affiliated with an organization, please fill out the following information:**

Name of the organization:  
California Online Public Schools

Physical address of the organization:  
33272 Valle Rd, San Juan Capo, CA 92675-4842

Mailing address of the organization:  
33272 Valle Rd, San Juan Capo, CA 92675-4842

Employer Identification Number of the organization:  
51-0596749

## DUNS Number

**Does the charter school have a DUNS number?**

- ☒ Yes ☐ No

**If the charter school has a DUNS number, please enter it (include leading zeros):**  
838465149

**If the charter school has a DUNS number, is it active/registered with the System of Award Management?**  
☒ Yes ☐ No If "No," please register the DUNS number at <https://www.sam.gov>.

## Retirement System

**What retirement system does the charter school participate in for teachers and classified staff? Select all that apply:**

- ☒ CalSTRS ☐ CalPERS ☐ None ☒ Other

**If "Other," describe:**  
Social Security for classified staff

## Facility Type

**Is the charter school currently occupying or planning to occupy Proposition 39 facilities in the upcoming school year?**

- ☐ Yes ☒ No

**If "Yes," enter the per-square-foot charge paid to the school district:**  
No response

## Certification

I hereby certify that I am a representative of the charter school authorized to complete the Charter School Annual Information Update. I hereby certify that to the best of my knowledge and belief that the information is true and correct.

**Name:** Franci Sassin



**Title:** Director of Business Services  
**Email:** [fsassin@calca.connectionsacademy.org](mailto:fsassin@calca.connectionsacademy.org)  
**Telephone:** 949-306-8498

Once you submit this update you will be unable to make any changes. If you find you need to make a change, please contact the Charter Schools Division by phone at 916-322-6029 or by email at [charters@cde.ca.gov](mailto:charters@cde.ca.gov).

---

**Questions:** [Charter Schools Division](#) | [charters@cde.ca.gov](mailto:charters@cde.ca.gov) | 916-322-6029

California Department of Education  
1430 N Street  
Sacramento, CA 95814

[Web Policy](#)



## 2021-22 Charter School Annual Information Update

### Submission Record

Submission ID: 2462  
Submission Date: Monday, May 17, 2021 1:47 PM PT

**Charter Name:** California Connections Academy@Central  
**Charter Number:** 0804  
**CDS Code:** 54718030112458

The previously-collected charter school information is displayed below. Please verify the information and make any necessary updates for the upcoming school year. For further instructions please visit the [Charter School Annual Information Update](#).

### Instructional Type

**What is the charter school instructional type?**

☐ Classroom-based ☒ Nonclassroom-based ☐ Combination

**If nonclassroom-based instruction is offered, does the charter school have additional sites including resource centers, meeting spaces, or other satellite facilities?**

☐ Yes ☒ No

**If "Yes," please provide information on the primary additional site:**

Site Name: No response  
Physical Address: No response  
District of Site: No response  
County of Site: No response  
Number of Students Served: No response

**If appropriate, provide information on a second additional site:**

Site Name: No response  
Physical Address: No response  
District of Site: No response  
County of Site: No response  
Number of Students Served: No response

**If appropriate, provide information on a third additional site:**

Site Name: No response  
Physical Address: No response  
District of Site: No response  
County of Site: No response  
Number of Students Served: No response

### Funding Type

**What is the charter school funding type?**

☒ Direct Funded ☐ Locally Funded

### Reporting Type

**What is the charter school reporting type for CALPADS/CBEDS?**

☒ Independent ☐ Through Authorizer

### Special Education

**Special Education Administrator Contact Information**

Sp. Ed. Admin. Name: Tanya Gustin

**With which SELPA is the charter school associated?**  
El Dorado County Charter - SELPA Code # 0951

## Organizational Type

**Is the charter school operated by or affiliated with any of the following entities?**

- ☒ Charter Management Organization
- ☐ Education Management Organization
- ☐ Single Management (for-profit)
- ☐ Single Management (non-profit)
- ☐ Other
- ☐ None

**If operated by or affiliated with an organization, please fill out the following information:**

Name of the organization:  
California Online Public Schools

Physical address of the organization:  
33272 Valle Rd, San Juan Capo, CA 92675-4842

Mailing address of the organization:  
33272 Valle Rd, San Juan Capo, CA 92675-4842

Employer Identification Number of the organization:  
51-0596749

## DUNS Number

**Does the charter school have a DUNS number?**

- ☒ Yes ☐ No

**If the charter school has a DUNS number, please enter it (include leading zeros):**  
838465149

**If the charter school has a DUNS number, is it active/registered with the System of Award Management?**  
☒ Yes ☐ No If "No," please register the DUNS number at <https://www.sam.gov>.

## Retirement System

**What retirement system does the charter school participate in for teachers and classified staff? Select all that apply:**

- ☒ CalSTRS ☐ CalPERS ☐ None ☒ Other

**If "Other," describe:**  
Social security for classified staff

## Facility Type

**Is the charter school currently occupying or planning to occupy Proposition 39 facilities in the upcoming school year?**

- ☐ Yes ☒ No

**If "Yes," enter the per-square-foot charge paid to the school district:**  
No response

## Certification

I hereby certify that I am a representative of the charter school authorized to complete the Charter School Annual Information Update. I hereby certify that to the best of my knowledge and belief that the information is true and correct.

**Name:** Franci Sassin

**Title:** Director of Business Services  
**Email:** [fsassin@calca.connectionsacademy.org](mailto:fsassin@calca.connectionsacademy.org)  
**Telephone:** 949-306-8498

Once you submit this update you will be unable to make any changes. If you find you need to make a change, please contact the Charter Schools Division by phone at 916-322-6029 or by email at [charters@cde.ca.gov](mailto:charters@cde.ca.gov).

---

**Questions:** [Charter Schools Division](#) | [charters@cde.ca.gov](mailto:charters@cde.ca.gov) | 916-322-6029

California Department of Education  
1430 N Street  
Sacramento, CA 95814

[Web Policy](#)



## 2021-22 Charter School Annual Information Update

### Submission Record

Submission ID: 2459  
Submission Date: Monday, May 17, 2021 1:45 PM PT

**Charter Name:** California Connections Academy Monterey Bay  
**Charter Number:** 2056  
**CDS Code:** 44754320139410

The previously-collected charter school information is displayed below. Please verify the information and make any necessary updates for the upcoming school year. For further instructions please visit the [Charter School Annual Information Update](#).

### Instructional Type

**What is the charter school instructional type?**

☐ Classroom-based ☒ Nonclassroom-based ☐ Combination

**If nonclassroom-based instruction is offered, does the charter school have additional sites including resource centers, meeting spaces, or other satellite facilities?**

☐ Yes ☒ No

**If "Yes," please provide information on the primary additional site:**

Site Name: No response  
Physical Address: No response  
District of Site: No response  
County of Site: No response  
Number of Students Served: No response

**If appropriate, provide information on a second additional site:**

Site Name: No response  
Physical Address: No response  
District of Site: No response  
County of Site: No response  
Number of Students Served: No response

**If appropriate, provide information on a third additional site:**

Site Name: No response  
Physical Address: No response  
District of Site: No response  
County of Site: No response  
Number of Students Served: No response

### Funding Type

**What is the charter school funding type?**

☒ Direct Funded ☐ Locally Funded

### Reporting Type

**What is the charter school reporting type for CALPADS/CBEDS?**

☒ Independent ☐ Through Authorizer

### Special Education

**Special Education Administrator Contact Information**

Sp. Ed. Admin. Name: Tanya Gustin

**With which SELPA is the charter school associated?**  
El Dorado County Charter - SELPA Code # 0951

## Organizational Type

**Is the charter school operated by or affiliated with any of the following entities?**

- ☒ Charter Management Organization
- ☐ Education Management Organization
- ☐ Single Management (for-profit)
- ☐ Single Management (non-profit)
- ☐ Other
- ☐ None

**If operated by or affiliated with an organization, please fill out the following information:**

Name of the organization:  
California Online Public Schools

Physical address of the organization:  
33272 Valle Rd, San Juan Capistrano, CA 92675

Mailing address of the organization:  
33272 Valle Rd, San Juan Capistrano, CA 92675

Employer Identification Number of the organization:  
51-0596749

## DUNS Number

**Does the charter school have a DUNS number?**

- ☒ Yes ☐ No

**If the charter school has a DUNS number, please enter it (include leading zeros):**  
838465149

**If the charter school has a DUNS number, is it active/registered with the System of Award Management?**  
☒ Yes ☐ No If "No," please register the DUNS number at <https://www.sam.gov>.

## Retirement System

**What retirement system does the charter school participate in for teachers and classified staff? Select all that apply:**

- ☒ CalSTRS ☐ CalPERS ☐ None ☒ Other

**If "Other," describe:**  
Social security for classified staff

## Facility Type

**Is the charter school currently occupying or planning to occupy Proposition 39 facilities in the upcoming school year?**

- ☐ Yes ☒ No

**If "Yes," enter the per-square-foot charge paid to the school district:**  
No response

## Certification

I hereby certify that I am a representative of the charter school authorized to complete the Charter School Annual Information Update. I hereby certify that to the best of my knowledge and belief that the information is true and correct.

**Name:** Franci Sassin

**Title:** Director of Business Services  
**Email:** [fsassin@calca.connectionsacademy.org](mailto:fsassin@calca.connectionsacademy.org)  
**Telephone:** 949-306-8498

Once you submit this update you will be unable to make any changes. If you find you need to make a change, please contact the Charter Schools Division by phone at 916-322-6029 or by email at [charters@cde.ca.gov](mailto:charters@cde.ca.gov).

---

**Questions:** [Charter Schools Division](#) | [charters@cde.ca.gov](mailto:charters@cde.ca.gov) | 916-322-6029

California Department of Education  
1430 N Street  
Sacramento, CA 95814

[Web Policy](#)



## 2021-22 Charter School Annual Information Update

### Submission Record

Submission ID: 2448  
Submission Date: Monday, May 17, 2021 1:28 PM PT

**Charter Name:** California Connections Academy @ Ripon  
**Charter Number:** 1398  
**CDS Code:** 39686500125849

The previously-collected charter school information is displayed below. Please verify the information and make any necessary updates for the upcoming school year. For further instructions please visit the [Charter School Annual Information Update](#).

### Instructional Type

**What is the charter school instructional type?**

☐ Classroom-based ☒ Nonclassroom-based ☐ Combination

**If nonclassroom-based instruction is offered, does the charter school have additional sites including resource centers, meeting spaces, or other satellite facilities?**

☐ Yes ☒ No

**If "Yes," please provide information on the primary additional site:**

Site Name: No response  
Physical Address: No response  
District of Site: No response  
County of Site: No response  
Number of Students Served: No response

**If appropriate, provide information on a second additional site:**

Site Name: No response  
Physical Address: No response  
District of Site: No response  
County of Site: No response  
Number of Students Served: No response

**If appropriate, provide information on a third additional site:**

Site Name: No response  
Physical Address: No response  
District of Site: No response  
County of Site: No response  
Number of Students Served: No response

### Funding Type

**What is the charter school funding type?**

☒ Direct Funded ☐ Locally Funded

### Reporting Type

**What is the charter school reporting type for CALPADS/CBEDS?**

☒ Independent ☐ Through Authorizer

### Special Education

**Special Education Administrator Contact Information**

Sp. Ed. Admin. Name: Tanya Gustin



**With which SELPA is the charter school associated?**  
El Dorado County Charter - SELPA Code # 0951

## Organizational Type

**Is the charter school operated by or affiliated with any of the following entities?**

- ☒ Charter Management Organization
- ☐ Education Management Organization
- ☐ Single Management (for-profit)
- ☐ Single Management (non-profit)
- ☐ Other
- ☐ None

**If operated by or affiliated with an organization, please fill out the following information:**

Name of the organization:  
California Online Public Schools

Physical address of the organization:  
33272 Valle Rd, San Juan Capo, CA 92675-4842

Mailing address of the organization:  
33272 Valle Rd, San Juan Capo, CA 92675-4842

Employer Identification Number of the organization:  
51-0596749

## DUNS Number

**Does the charter school have a DUNS number?**

- ☒ Yes ☐ No

**If the charter school has a DUNS number, please enter it (include leading zeros):**  
838465149

**If the charter school has a DUNS number, is it active/registered with the System of Award Management?**  
☒ Yes ☐ No If "No," please register the DUNS number at <https://www.sam.gov>.

## Retirement System

**What retirement system does the charter school participate in for teachers and classified staff? Select all that apply:**

- ☒ CalSTRS ☐ CalPERS ☐ None ☒ Other

**If "Other," describe:**  
Social Security for classified staff

## Facility Type

**Is the charter school currently occupying or planning to occupy Proposition 39 facilities in the upcoming school year?**

- ☐ Yes ☒ No

**If "Yes," enter the per-square-foot charge paid to the school district:**  
No response

## Certification

I hereby certify that I am a representative of the charter school authorized to complete the Charter School Annual Information Update. I hereby certify that to the best of my knowledge and belief that the information is true and correct.

**Name:** Franci Sassin

**Title:** Director of Business Services  
**Email:** [fsassin@calca.connectionsacademy.org](mailto:fsassin@calca.connectionsacademy.org)  
**Telephone:** 949-306-8498

Once you submit this update you will be unable to make any changes. If you find you need to make a change, please contact the Charter Schools Division by phone at 916-322-6029 or by email at [charters@cde.ca.gov](mailto:charters@cde.ca.gov).

---

**Questions:** [Charter Schools Division](#) | [charters@cde.ca.gov](mailto:charters@cde.ca.gov) | 916-322-6029

California Department of Education  
1430 N Street  
Sacramento, CA 95814

[Web Policy](#)



## 2021-22 Charter School Annual Information Update

### Submission Record

Submission ID: 2445  
Submission Date: Monday, May 17, 2021 1:25 PM PT

**Charter Name:** California Connections Academy Southern California  
**Charter Number:** 0664  
**CDS Code:** 30664640106765

The previously-collected charter school information is displayed below. Please verify the information and make any necessary updates for the upcoming school year. For further instructions please visit the [Charter School Annual Information Update](#).

### Instructional Type

**What is the charter school instructional type?**

☐ Classroom-based ☒ Nonclassroom-based ☐ Combination

**If nonclassroom-based instruction is offered, does the charter school have additional sites including resource centers, meeting spaces, or other satellite facilities?**

☐ Yes ☒ No

**If "Yes," please provide information on the primary additional site:**

Site Name: No response  
Physical Address: No response  
District of Site: No response  
County of Site: No response  
Number of Students Served: No response

**If appropriate, provide information on a second additional site:**

Site Name: No response  
Physical Address: No response  
District of Site: No response  
County of Site: No response  
Number of Students Served: No response

**If appropriate, provide information on a third additional site:**

Site Name: No response  
Physical Address: No response  
District of Site: No response  
County of Site: No response  
Number of Students Served: No response

### Funding Type

**What is the charter school funding type?**

☒ Direct Funded ☐ Locally Funded

### Reporting Type

**What is the charter school reporting type for CALPADS/CBEDS?**

☒ Independent ☐ Through Authorizer

### Special Education

**Special Education Administrator Contact Information**

Sp. Ed. Admin. Name: Tanya Gustin

**With which SELPA is the charter school associated?**  
El Dorado County Charter - SELPA Code # 0951

## Organizational Type

**Is the charter school operated by or affiliated with any of the following entities?**

- ☒ Charter Management Organization
- ☐ Education Management Organization
- ☐ Single Management (for-profit)
- ☐ Single Management (non-profit)
- ☐ Other
- ☐ None

**If operated by or affiliated with an organization, please fill out the following information:**

Name of the organization:  
California Online Public Schools

Physical address of the organization:  
33272 Valle Rd, San Juan Capo, CA 92675-4842

Mailing address of the organization:  
33272 Valle Rd, San Juan Capo, CA 92675-4842

Employer Identification Number of the organization:  
51-0596749

## DUNS Number

**Does the charter school have a DUNS number?**

- ☒ Yes ☐ No

**If the charter school has a DUNS number, please enter it (include leading zeros):**  
838465149

**If the charter school has a DUNS number, is it active/registered with the System of Award Management?**  
☒ Yes ☐ No If "No," please register the DUNS number at <https://www.sam.gov>.

## Retirement System

**What retirement system does the charter school participate in for teachers and classified staff? Select all that apply:**

- ☒ CalSTRS ☐ CalPERS ☐ None ☒ Other

**If "Other," describe:**  
Social Security for classified employees

## Facility Type

**Is the charter school currently occupying or planning to occupy Proposition 39 facilities in the upcoming school year?**

- ☐ Yes ☒ No

**If "Yes," enter the per-square-foot charge paid to the school district:**  
No response

## Certification

I hereby certify that I am a representative of the charter school authorized to complete the Charter School Annual Information Update. I hereby certify that to the best of my knowledge and belief that the information is true and correct.

**Name:** Franci Sassin

**Title:** Director of Business Services  
**Email:** [fsassin@calca.connectionsacademy.org](mailto:fsassin@calca.connectionsacademy.org)  
**Telephone:** 949-306-8498

Once you submit this update you will be unable to make any changes. If you find you need to make a change, please contact the Charter Schools Division by phone at 916-322-6029 or by email at [charters@cde.ca.gov](mailto:charters@cde.ca.gov).

---

**Questions:** [Charter Schools Division](#) | [charters@cde.ca.gov](mailto:charters@cde.ca.gov) | 916-322-6029

California Department of Education  
1430 N Street  
Sacramento, CA 95814

[Web Policy](#)



## 2021-22 Charter School Annual Information Update

### Submission Record

Submission ID: 2396  
Submission Date: Monday, May 17, 2021 9:25 AM PT

**Charter Name:** California Connections Academy North Bay  
**Charter Number:** 1653  
**CDS Code:** 17640550129601

The previously-collected charter school information is displayed below. Please verify the information and make any necessary updates for the upcoming school year. For further instructions please visit the [Charter School Annual Information Update](#).

### Instructional Type

**What is the charter school instructional type?**

☐ Classroom-based ☒ Nonclassroom-based ☐ Combination

**If nonclassroom-based instruction is offered, does the charter school have additional sites including resource centers, meeting spaces, or other satellite facilities?**

☐ Yes ☒ No

**If "Yes," please provide information on the primary additional site:**

Site Name: No response  
Physical Address: No response  
District of Site: No response  
County of Site: No response  
Number of Students Served: No response

**If appropriate, provide information on a second additional site:**

Site Name: No response  
Physical Address: No response  
District of Site: No response  
County of Site: No response  
Number of Students Served: No response

**If appropriate, provide information on a third additional site:**

Site Name: No response  
Physical Address: No response  
District of Site: No response  
County of Site: No response  
Number of Students Served: No response

### Funding Type

**What is the charter school funding type?**

☒ Direct Funded ☐ Locally Funded

### Reporting Type

**What is the charter school reporting type for CALPADS/CBEDS?**

☒ Independent ☐ Through Authorizer

### Special Education

**Special Education Administrator Contact Information**

Sp. Ed. Admin. Name: Tanya Gustin

**With which SELPA is the charter school associated?**  
El Dorado County Charter - SELPA Code # 0951

## Organizational Type

**Is the charter school operated by or affiliated with any of the following entities?**

- ☒ Charter Management Organization
- ☐ Education Management Organization
- ☐ Single Management (for-profit)
- ☐ Single Management (non-profit)
- ☐ Other
- ☐ None

**If operated by or affiliated with an organization, please fill out the following information:**

Name of the organization:  
California Online Public Schools

Physical address of the organization:  
33272 Valle Rd, San Juan Capo, CA 92675-4842

Mailing address of the organization:  
33272 Valle Rd, San Juan Capo, CA 92675-4842

Employer Identification Number of the organization:  
51-0596749

## DUNS Number

**Does the charter school have a DUNS number?**

- ☒ Yes ☐ No

**If the charter school has a DUNS number, please enter it (include leading zeros):**  
838465149

**If the charter school has a DUNS number, is it active/registered with the System of Award Management?**  
☒ Yes ☐ No If "No," please register the DUNS number at <https://www.sam.gov>.

## Retirement System

**What retirement system does the charter school participate in for teachers and classified staff? Select all that apply:**

- ☒ CalSTRS ☐ CalPERS ☐ None ☒ Other

**If "Other," describe:**  
Social Security for classified staff

## Facility Type

**Is the charter school currently occupying or planning to occupy Proposition 39 facilities in the upcoming school year?**

- ☐ Yes ☒ No

**If "Yes," enter the per-square-foot charge paid to the school district:**  
No response

## Certification

I hereby certify that I am a representative of the charter school authorized to complete the Charter School Annual Information Update. I hereby certify that to the best of my knowledge and belief that the information is true and correct.

**Name:** Frances Sassin

**Title:** Director of Business Services  
**Email:** [fsassin@calca.connectionsacademy.org](mailto:fsassin@calca.connectionsacademy.org)  
**Telephone:** 949-306-8498

Once you submit this update you will be unable to make any changes. If you find you need to make a change, please contact the Charter Schools Division by phone at 916-322-6029 or by email at [charters@cde.ca.gov](mailto:charters@cde.ca.gov).

---

**Questions:** [Charter Schools Division](#) | [charters@cde.ca.gov](mailto:charters@cde.ca.gov) | 916-322-6029

California Department of Education  
1430 N Street  
Sacramento, CA 95814

[Web Policy](#)



CALIFORNIA CONNECTIONS ACADEMY  
CONTRACT FOR BUSINESS AND FINANCIAL SERVICES

This AGREEMENT is hereby made and entered into this 1st day of July, 2021, by and between the Orange County Superintendent of Schools, 200 Kalmus Drive, Costa Mesa, California 92626, hereinafter referred to as SUPERINTENDENT, and California Connections Academy, 33272 Valle Road, San Juan Capistrano, California 92675, hereinafter referred to as SCHOOL. SUPERINTENDENT and SCHOOL shall be collectively referred to as the Parties.

WHEREAS, the SCHOOL has requested selected business and financial services of SUPERINTENDENT to fulfill or perform defined obligations and duties; and

WHEREAS, SUPERINTENDENT is willing to provide support services as requested by SCHOOL.

NOW, THEREFORE, the Parties hereto mutually agree as follows:

1.0 TERM. This AGREEMENT shall be in full force and effect for the period commencing July 1, 2021, and ending on June 30, 2022, subject to termination as set forth in this AGREEMENT. This AGREEMENT shall automatically terminate in the event that the SCHOOL is revoked, dissolved, abandoned, or closed.

2.0 SCOPE OF WORK. SCHOOL hereby engages SUPERINTENDENT as an independent contractor to perform selected business and financial services and SUPERINTENDENT hereby agrees to perform said work upon the terms and conditions set forth herein. SUPERINTENDENT'S responsibilities shall include the following:

2.1 SERVICES PROVIDED BY SUPERINTENDENT FOR CalPERS & CalSTRS  
RETIREMENT REPORTING.

- a. SUPERINTENDENT agrees to transmit retirement reporting and processing information, earnings and contributions for current fiscal year for SCHOOL to CalSTRS and/or CalPERS as specified in the SCHOOL'S charter.
- b. SUPERINTENDENT agrees to coordinate reporting and processing of retirement (CalSTRS and/or CalPERS) information, earnings and contributions for prior fiscal year(s) if not already reported at an additional cost.
- c. SUPERINTENDENT will serve as contact agency in working with CalSTRS and/or CalPERS in resolving problems and answering questions related to reporting and processing of retirement (CalSTRS and/or CalPERS) information.
- d. Upon notification from CalPERS or CalSTRS, SUPERINTENDENT will notify SCHOOL of errors and recommend possible resolutions.
- e. SUPERINTENDENT agrees to provide SCHOOL with training and information for completion of required reports:
  - 1) Instructions and training will be provided by SUPERINTENDENT'S Retirement Services Unit.SCHOOL agrees to send a representative to the

1 next available training following the effective  
2 date of this AGREEMENT.

3 2) Training will be provided in all areas necessary  
4 for retirement reporting and completion of  
5 forms. The following materials and documents  
6 will be provided at the training:

7 a) Procedures for completing forms to report  
8 CalPERS/CalSTRS payroll information (via  
9 secure e-mail or FTP).

10 b) Timelines for submitting reports/  
11 conditions.

12 c) CalPERS/CalSTRS Manuals.

13 3) SCHOOL staff will be included in all retirement  
14 workshops provided to school districts for  
15 ongoing training.

16 4) SCHOOL will be added to mailing list for  
17 distribution of information concerning  
18 CalPERS/CalSTRS.

19 f. SUPERINTENDENT will forward all Bulletins related to  
20 CalPERS/CalSTRS to the Business Manager of SCHOOL or  
21 their appointed designee.

22 3.0 SCHOOL RESPONSIBILITIES. The SCHOOL shall be responsible for the  
23 following retirement reporting and processing services:

24 a. SCHOOL may employ an outside vendor or payroll service  
25 agency to submit monthly retirement reporting information.



- 1 SCHOOL and vendor or agency will coordinate all reporting  
2 with SUPERINTENDENT'S Retirement Services Unit.
- 3 b. SCHOOL agrees to notify SUPERINTENDENT of any changes in  
4 outside vendor or payroll services immediately.
- 5 c. SCHOOL shall provide the required retirement system's  
6 resolution to SUPERINTENDENT prior to the beginning of  
7 retirement reporting and processing.
- 8 d. SCHOOL agrees to adhere to all current and future timelines  
9 as established by SUPERINTENDENT for retirement reporting  
10 and processes.
- 11 e. SCHOOL is solely responsible for accuracy of all data and  
12 compliance with timelines, deadlines, and security in  
13 remitting information to SUPERINTENDENT.
- 14 f. SCHOOL will provide SUPERINTENDENT accurate retirement and  
15 payroll data and/or information necessary for completing  
16 and implementing reporting and processing of retirement  
17 (CalSTRS and/or CalPERS).
- 18 g. SCHOOL shall send required retirement reporting information  
19 on an Excel spreadsheet provided by SUPERINTENDENT via  
20 secure e-mail or FTP to the SUPERINTENDENT'S Retirement  
21 Services Unit by the 3rd business day of each month.
- 22 h. Funding to cover employee and district retirement  
23 contributions will be transferred from SCHOOL's County  
24 Treasury account. If sufficient funding is not available  
25 in the SCHOOL's County Treasury account to cover retirement  
contributions, SCHOOL must wire funds to SUPERINTENDENT by

1 the 3rd business day of each month. This AGREEMENT does not  
2 provide for temporary borrowing or transferring of funds  
3 from the County Treasury by the SCHOOL.

4 i. SCHOOL shall provide completed CalSTRS and CalPERS forms  
5 as requested by SUPERINTENDENT.

6 j. SCHOOL is responsible for providing CalPERS/CalSTRS  
7 membership information to employees as required by  
8 California Education Code Sections 22455.5, 22460, and  
9 22509 and Government Code Sections 20280 through 20309.5.

10 k. SCHOOL is responsible for monitoring employees' earnings  
11 and hours for mandatory membership under California  
12 Government Code Section 20305 and California Education Code  
13 Sections 22500 through 22504.

14 l. SCHOOL is also responsible for monitoring employee  
15 membership status with regard to exclusions (Section 20300)  
16 and choice of election (Section 20309).

17 m. SCHOOL is responsible for providing payroll vendor with  
18 access to CalPERS and CalSTRS systems for enrolling members  
19 and retirees. SCHOOL is responsible for enrolling CalPERS  
20 retiree within thirty (30) days of hire in the CalPERS  
21 system.

22 n. SCHOOL is responsible for monitoring CALPERS/CALSTRS  
23 Retirees for post-retirement earnings / hours compliance  
24 as per California Education Code Section 22461 and  
25 Government Code Section 21229.

- 1       o.   SCHOOL shall maintain all payroll/retirement records for  
2       employees. These records must be retained indefinitely for  
3       adjustment processing purposes.
- 4       p.   SCHOOL will designate one of its employees to serve as  
5       contact person between SCHOOL and SUPERINTENDENT for  
6       matters related to reporting and processing of retirement  
7       (CalSTRS and/or CalPERS) information.
- 8       q.   SCHOOL will submit CalPERS/CalSTRS required forms, reports  
9       and/or file to SUPERINTENDENT according to the  
10      SUPERINTENDENT provided schedule.
- 11      r.   SCHOOL accepts financial responsibility for all CalPERS,  
12      CalSTRS, and/or SUPERINTENDENT fines and penalties  
13      resulting from incomplete, inaccurate, or late reports  
14      and/or inadequate or late deposits.
- 15      s.   SCHOOL accepts financial responsibility for all CalPERS and  
16      CalSTRS fees and/or assessments required for participation  
17      in pension funds, such as those related to compliance with  
18      statements issued by the Governmental Accounting Standards  
19      Board (GASB).

20   4.0   PAYMENT.

21       4.1   SCHOOL agrees to pay SUPERINTENDENT the fees for services  
22   satisfactorily rendered pursuant to Section 2.0 of this AGREEMENT for  
23   the period commencing as of July 1, 2021 and ending June 30, 2022.  
24   The fees to be paid to SUPERINTENDENT for services rendered are as  
25   follows:

1 4.1.1 Retirement reporting and processing fee: Nine  
2 dollars and twenty-seven cents (\$9.27) per Employee  
3 per Monthly Payroll.

4 4.1.2 Monthly services will be invoiced quarterly.

5 4.1.3 SUPERINTENDENT may assess fees for late report  
6 submission or late deposits in accordance with the  
7 schedule in 4.1.3.1. Fees associated with late  
8 submission or deposits will be included on  
9 quarterly invoice.

10 4.1.3.1 - Schedule of Late Fees

11 Late Report Submission:

12 1 - 7 days late - \$100

13 8+ days late - \$200

14 Late Retirement Funds (deposit):

15 The lesser of 5% of Funds due or \$500

16 4.1.4 Payment for services is due thirty (30) days from  
17 invoice date. Failure to remit payments on time  
18 could delay or terminate services.

19 4.1.5 SCHOOL agrees to designate the person and provide  
20 a current billing address for receiving invoices.

21 4.2 Payment shall be made no later than thirty (30) days from  
22 the date of SUPERINTENDENT'S invoice. SCHOOL shall direct all payments  
23 to: Orange County Superintendent of Schools, P.O. Box 9050, Costa  
24 Mesa, California 92628-9050, Attn: Accounts Receivable, or at such  
25 other place as SUPERINTENDENT may designate in writing.



1 5.0 INDEPENDENT CONTRACTOR. SUPERINTENDENT is and at all times to  
2 be an independent contractor and shall be wholly responsible for the  
3 manner in which the services required by the terms of this AGREEMENT  
4 are performed. Nothing herein contained shall be construed as creating  
5 the relationship of employer and employee, or principal and agent,  
6 between SUPERINTENDENT and SCHOOL. SUPERINTENDENT assumes the  
7 responsibility for the acts and omissions of its employees or agents  
8 as they relate to the services to be provided. SUPERINTENDENT, its  
9 officers, agents and employees, shall not be entitled to any rights,  
10 and/or privileges of SCHOOL employees and shall not be considered in  
11 any manner to be SCHOOL employees.

12 6.0 INDEMNIFICATION/HOLD HARMLESS.

13 A. SUPERINTENDENT hereby agrees to indemnify, defend, and hold  
14 harmless SCHOOL, its officers, agents, and employees from liability  
15 and claims of liability for bodily injury, personal injury, sickness,  
16 disease, or death of any person or persons, or damage to any property,  
17 real personal, tangible or intangible, arising out of the negligent  
18 acts or omissions of employees, agents or officers of SUPERINTENDENT  
19 or the Orange County Board of Education during the period of this  
20 AGREEMENT.

21 B. SCHOOL hereby agrees to indemnify, defend, and hold harmless  
22 SUPERINTENDENT, the Orange County Board of Education, and its  
23 officers, agents, and employees from liability and claims of liability  
24 for bodily injury, personal injury, sickness, disease, or death of any  
25 person or persons, or damage to any property, real, personal, tangible  
or intangible, arising out of the negligent acts or omissions of



employees, agents or officers of SCHOOL during the period of this AGREEMENT.

7.0 NON-DISCRIMINATION. SUPERINTENDENT and SCHOOL agree that they will not engage in unlawful discrimination of persons because of race, color, religious creed, national origin, ancestry, physical handicap, medical condition, marital status, or age or sex of such persons.

8.0 APPLICABLE LAW. The services completed herein must meet the approval of the SCHOOL'S general right of inspection to secure the satisfactory completion thereof. SCHOOL agrees to comply with all federal, state and local laws, rules, regulations and ordinances that are now or may in the future become applicable to SCHOOL, SCHOOL'S business, equipment and personnel engaged in operations covered by this AGREEMENT or occurring out of the performance of such operations.

9.0 ASSIGNMENT. SUPERINTENDENT shall not subcontract or assign the performance of any of the services in this AGREEMENT without prior written approval of the SCHOOL.

10.0 INSPECTION AND AUDIT. SCHOOL agrees that SUPERINTENDENT shall have access to and right to examine, audit, excerpt, copy or transcribe any applicable records of the SCHOOL pertinent to this AGREEMENT. SUPERINTENDENT agrees that SCHOOL shall have access to and right to examine, audit, excerpt, copy or transcribe any applicable records of the SUPERINTENDENT pertinent to this AGREEMENT. SUPERINTENDENT and SCHOOL shall maintain records of services provided and financial records for a period of five (5) years.

11.0 TOBACCO USE POLICY. In the interest of public health, SUPERINTENDENT provides a tobacco-free environment. Smoking or the

1 use of any tobacco products are prohibited in buildings and vehicles,  
2 and on any property owned, leased or contracted for by the  
3 SUPERINTENDENT pursuant to SUPERINTENDENT Policy 400.15. Failure to  
4 abide with conditions of this policy could result in the termination  
5 of this AGREEMENT.

6 12.0 TERMINATION. This AGREEMENT may be terminated by SUPERINTENDENT  
7 or SCHOOL, with or without cause, upon the giving of thirty (30) days  
8 prior written notice to the other party.

9 13.0 NOTICES. All notices or demands to be given under this Agreement  
10 by either party to the other shall be in writing and given either by:  
11 i) Personal service, or ii) U.S. Mail, mailed either by registered or  
12 certified mail, return receipt requested, with postage prepaid.  
13 Service shall be considered given when received if personally served  
14 or, if mailed, on the third (3rd) day after deposit in any U.S. Post  
15 Office. The address to which notices or demands may be given by either  
16 party may be changed by written notice given in accordance with the  
17 notice provisions of this section. As of the date of this AGREEMENT  
18 the addresses of the parties are as follows:

19 SCHOOL: California Connections Academy  
20 33272 Valle Road  
21 San Juan Capistrano, California 92675  
Attn: \_\_\_\_\_

22 SUPERINTENDENT: Orange County Superintendent of Schools  
23 200 Kalmus Drive  
Costa Mesa, California 92626  
Attn: Patricia McCaughey

24 14.0 SEVERABILITY. If any term, condition or provision of this  
25 AGREEMENT is held by a court of competent jurisdiction to be invalid,  
void, or unenforceable, the remaining provisions will nevertheless

continue in full force and effect, and shall not be affected impaired or invalidated in any way.

15.0 GOVERNING LAW. The terms and conditions of this AGREEMENT shall be governed by the laws of the State of California, with venue in Orange County, California.

16.0 ENTIRE AGREEMENT/AMENDMENT. This AGREEMENT and any exhibits attached hereto constitute the entire agreement between SUPERINTENDENT and SCHOOL regarding the services and any agreement made shall be ineffective to modify this AGREEMENT in whole or in part unless such agreement is embodied in an Amendment to this AGREEMENT which has been signed by both Parties. This AGREEMENT supersedes all prior negotiations, understandings, representations and agreements.

IN WITNESS WHEREOF, the Parties hereto have caused this AGREEMENT to be executed.

SCHOOL: CALIFORNIA CONNECTIONS  
ACADEMY

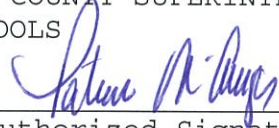
BY: \_\_\_\_\_  
Authorized Signature

PRINTED NAME: \_\_\_\_\_

TITLE: \_\_\_\_\_

DATE: \_\_\_\_\_

ORANGE COUNTY SUPERINTENDENT  
OF SCHOOLS

BY:  \_\_\_\_\_  
Authorized Signature

PRINTED NAME: Patricia McCaughey

TITLE: Administrator

DATE: May 6, 2021

California Connections Academy-Business&FinancialServices-CalPers&CalSTRS (51540)22  
ZIP5

## STUDENT TEACHING LETTER OF AGREEMENT - CALIFORNIA

### Tier 1: Primary Partner

This Student Teaching Letter of Agreement (Agreement) is made between Western Governors University, a Utah nonprofit corporation (WGU), and [California Online Public Schools, dba](#) California Connections Academy Schools ("District"), and is effective as of the date of the last signature below ("Effective Date").

Thank you for working with Western Governors University (WGU) for the placement of student teachers. Our goal is to establish a relationship of collaboration that benefits your district/school and WGU Teacher Candidates, and that allows us to work together for continuous improvement. We look forward to working together for the benefit of your future educators.

WGU is regionally accredited by the Northwest Commission on Colleges and Universities (NWCCU), and the WGU Teacher Education programs are further accredited by the Council for the Accreditation of Educator Preparation (CAEP) and the Association for Advancing Quality in Educator Preparation (AAQEP). WGU represents that each Teacher Candidate assigned to the District for Student Teaching is validly enrolled in an approved WGU credentialing program and meets the District's background requirements.

#### A. Mutual Expectations

A Primary Partner is a district/school where WGU places Teacher Candidates for a Field Experience with Cooperating Teachers, with an aim to co-construct a mutually beneficial arrangement for clinical preparation and the continuous improvement of Teacher Candidates, and to share accountability for Teacher Candidate outcomes. The school administrator and Cooperating Teacher will have the opportunity to provide critical feedback to inform program improvement through surveys at the end of each cohort.

#### B. Definitions

For the purposes of this Agreement, capitalized terms will have the following meanings:

- Teacher Candidate refers to a student enrolled in a WGU program leading to an education credential.
- Cooperating Teacher (or host teacher) refers to a District employee who is the teacher-of-record in the classroom where the Teacher Candidate is assigned. A Cooperating Teacher may or may not be a Clinical Supervisor.
- Clinical Supervisor refers to a present or former employee of District, retired educator, or any other individual meeting the criteria of "supervisor" established by WGU for this position, and engaged by WGU or District, to supervise a Teacher Candidate's progress during a minimum of six observations. WGU shall be responsible for the selection, assignment, training, and compensation of Clinical Supervisors. WGU welcomes nominations of Clinical Supervisors by the District/school.
- Preclinical Experience refers to the active participation by a Teacher Candidate in a wide range of in-classroom experiences in order to develop the skills and confidence necessary to be an effective teacher and prepare for Student Teaching. Students reflect on and document at least 75 hours of in-classroom observations (15 hours of which must involve direct engagement with students in a classroom) leading up to Student Teaching.
- Student Teaching (or demonstration teaching) refers to the greater of the then-current WGU full-time and continuous requirement in California (currently 13 weeks, or 16 weeks for special education) or the State's and/or District's minimum requirement for Student Teaching. Student Teaching shall satisfy all applicable WGU and State requirements.
- Field Experience refers collectively to the Preclinical Experience and Student Teaching.



### C. Cooperating Teacher Standards

District, with the input of WGU, will provide the Teacher Candidate with a Student Teaching assignment in a school and classes of District under the direct supervision and instruction of a Cooperating Teacher that meets the following minimum requirements:

- Has documented completion of training/professional development equivalent to 10 hours that includes: a two-hour orientation to the program curriculum, and eight hours of training in effective supervision approaches such as cognitive coaching, adult learning theory, and current content-specific pedagogy and instructional practices, as required by the California Commission on Teacher Credentialing (CTC);
- Holds a teaching credential or license for the subject area and/or grade level being taught;
- Has a minimum of three years of teaching experience, five years preferred, with two or more years teaching in the placement school and/or District, and have strong evaluations;
- Evidence of positive impact on student learning in the classroom as demonstrated by ratings at or above effective when a state, district, or school provides such ratings;
- Successfully and with positive impact mentored student teachers, colleagues, and/or other adults;
- Competently uses technology for communicating via email and completing online evaluation forms; and
- Consistently models the dispositions and ethical considerations expected of WGU Teacher Candidates:
  - Caring and considerate
  - Affirming of diversity and cross-culturally competent
  - Reflective practitioner
  - Equitable and fair
  - Committed to the belief that all students can learn
  - Collaborative
  - Technologically proficient
  - Professional leadership

### D. WGU Responsibilities

WGU will:

- Select qualified Teacher Candidates who have been prepared with the appropriate educational background, knowledge, skills, and professional disposition to participate in Field Experience.
- Pay an honorarium per Teacher Candidate, either directly to the Cooperating Teacher or to the District, for the Cooperating Teacher's services. The Cooperating Teacher may also receive professional development hours connected to the successful completion of WGU Cooperating Teacher training.
- Require Teacher Candidates to: (i) complete a background check acceptable to District, and (ii) have a current Tuberculosis (TB) Risk Assessment and/or examination. ~~Upon request,~~ Teacher Candidates will be required to provide documentation to District prior to participating in Field Experience activities.
- Provide opportunities for feedback regarding improvement of WGU Teacher Candidate preparation.
- Provide professional development training to Cooperating Teachers regarding WGU processes and procedures.
- Maintain an online site for support, resources, and training for Cooperating Teachers.

- Facilitate a cohort seminar in which Teacher Candidates will participate with a community of peers to receive support during Student Teaching and the final performance assessment.

#### E. District Responsibilities

District, or school administrator, will:

- Nominate one or more qualified Cooperating Teacher(s) by providing a completed copy of the Student Teacher Acceptance Form to the WGU Field Placement Team.
- Allow the Clinical Supervisor access to the host school and classroom for the specific purpose of observing Teacher Candidates. Clinical supervision may include an in-person site visit, video capture, or synchronous video observation.
- Provide Teacher Candidates with any District policies and procedures to which they are expected to adhere to during the Field Experience and while on District premises or District's online educational platform or when participating in District activities at other locations.
- Through the involvement of the Cooperating Teacher, participate with the Clinical Supervisor and Teacher Candidates in two evaluations: one mid-way through Student Teaching, and a Final Evaluation at the end of Student Teaching. WGU shall be responsible for the format of the evaluations.
- Provide Teacher Candidates opportunities to observe, assist, tutor, instruct, implement effective teaching strategies, and conduct research, as appropriate, during the Field Experience.
- Provide, when possible, opportunities for Teacher Candidates to use technology to enhance student learning and monitor student progress and growth.
- Provide, when possible, opportunities for Teacher Candidates to experience working with diverse student populations including English Language Learners and Students with Exceptional Learning Needs.
- Require Cooperating Teachers to complete and document training/professional development equivalent to 10 hours that includes: a two-hour orientation to the program curriculum, and eight hours of training in effective supervision approaches such as cognitive coaching, adult learning theory, and current content-specific pedagogy and instructional practices, as required by the California CTC.
- Encourage administrators and Cooperating Teachers to participate in WGU's Feedback Surveys (offered at the end of the Spring and Fall Cohorts) to report on Teacher Candidate quality and preparation and to provide program feedback to WGU for continuous improvement.

#### F. Additional Terms

- **Term.** This Agreement shall commence on the Effective Date and shall continue for three (3) years from the Effective Date, or until such time as either party gives the other party thirty (30) days advance written notice of its intent to terminate the Agreement; provided, however, that all Teacher Candidates at District as of the date of such notice shall be permitted to complete their Student Teaching.
- **Points of Contact.** Each party shall designate a point of contact between the parties for communication and coordination of Student Teaching. Contact information is set forth following the signature block.
- **Education Records.**
  - District acknowledges that the education records of assigned Teacher Candidates are protected by the Family Educational Rights and Privacy Act (FERPA), and agrees to comply with FERPA and limit access to those employees or agents with a need to know. Pursuant to FERPA, and for the purposes of this Agreement, WGU hereby designates District as a "school official" with a legitimate educational interest in such records.
  - WGU shall instruct Teacher Candidates of the necessity of maintaining the confidentiality of all District student records and in FERPA. District ~~shall not~~ will only grant Teacher Candidates or WGU employees access to individually identifiable student information ~~unless the affected~~

~~student's parent or guardian has first given written consent using a form approved by District that in compliance, complies~~ with FERPA and other applicable law.

- **Video Recordings.**

During Student Teaching, Teacher Candidates complete a teacher performance assessment, which measures Teacher Candidate readiness to teach. A teacher performance assessment is designed for Teacher Candidates to submit real artifacts—lesson plans, video, and student work samples—to show the authenticity of the local teaching context and the way the Teacher Candidates respond to students when teaching in a real setting. In order to collect artifacts required for a teacher performance assessment, Teacher Candidates may be required to submit video recordings of themselves teaching.

Additionally, recordings provide WGU an avenue to evaluate the performance of Teacher Candidates, and the Teacher Candidates with opportunities to evaluate themselves, reflect, and improve their instruction.

WGU provides the following guidelines to Teacher Candidates. District understands that Teacher Candidates are not employees or agents of WGU and that any further precautions regarding the privacy of the District's students should be agreed directly between the District and Teacher Candidates.

*Teacher Candidate Guidelines*

- Secure appropriate permission from the parents/guardians of your students and from adults who appear in the video recording.
  - To protect confidentiality, remove your name and use pseudonyms or general references (e.g., "the district") for your state, school, district, and cooperating teacher. Mask or remove all names on any typed or written material (e.g., commentaries, lesson plans, student work samples) that could identify individuals or educator preparation programs. During video recording, use only the first names of students.
  - You must follow appropriate protocol to submit recordings to WGU.
  - You may not display the video publicly (i.e., personal websites, YouTube, Facebook).
  - You may not use any part of the recordings for any personal or professional purposes outside of performance evaluation.
  - You must destroy all video recordings once the evaluation is complete.
- **Right to Accept or Terminate a Placement.** District may refuse to accept for placement, or may terminate the placement, of any Teacher Candidate based upon its good faith determination that the Teacher Candidate is not meeting performance standards or is otherwise deemed unacceptable to District. In such cases, District shall notify WGU in writing and shall state the reasons for such decision.
  - **WGU Insurance.** WGU warrants and represents that it provides and maintains general liability insurance, including abuse and molestation coverage, with limits of at least \$1,000,000 per occurrence and \$2,000,000 annual aggregate and, shall annually provide a certificate of insurance naming District as additional insured as evidence of coverage. WGU provide the certificate to District no later than the commencement of each school year. WGU shall maintain, at its sole expense, workers' compensation insurance as required by law.
  - **Professional Liability Insurance.** Teacher Candidates will be responsible for procuring and maintaining, at their own expense, professional liability insurance for the duration of the Field Experience with minimum limits of: (i) \$1,000,000 per occurrence and \$3,000,000 annual aggregate, (ii) \$2,000,000 per occurrence and \$2,000,000 annual aggregate.
  - **Status of Parties.** Nothing in this Agreement is intended to or shall be construed to constitute an agency, employer/employee, partnership, or fiduciary relationship between the parties. Neither party will have the authority to, and will not, act as agent for or on behalf of the other party or represent or bind the other party in any manner.
  - **Non-Discrimination.** Both parties agree to fully comply with all applicable non-discrimination laws of District's state and municipality, and of the United States. Both parties will accept, assign, supervise and

evaluate qualified Teacher Candidates regardless of race, sex, sexual orientation, creed, national origin, age, disability, veteran status, or any other basis protected by law.

- **Entire Agreement.** This Agreement represents the entire understanding between the parties and supersedes all prior oral or written agreements, and no modification shall be valid unless in writing and signed by both parties. No Teacher Candidate or other third party shall be a beneficiary of or have any right to enforce the terms of this Agreement.

IN WITNESS WHEREOF, the parties have executed this Agreement as of the Effective Date.

**WGU**

By: \_\_\_\_\_

Title: Sr. Manager, Field Experience, Teachers College

Date: \_\_\_\_\_

**Point of Contact:**

Email: [fieldplacement@wgu.edu](mailto:fieldplacement@wgu.edu)

Phone: 866-889-0132 (Option 1)

For legal notices:

General Counsel

Western Governors University

4001 South 700 East, Suite 700

Salt Lake City, UT 84107-2533

**DISTRICT**

By: \_\_\_\_\_

Title: Executive Director

Date: \_\_\_\_\_

**Point of Contact:**

Email: [rromero@calca.connectionsacademy.org](mailto:rromero@calca.connectionsacademy.org)

Phone:

For legal notices:

California Online Public Schools

ATTN: Director of Business Services

33272 Valle Rd.

San Juan Capistrano CA 92675



**Financial and Operational  
MEMORANDUM OF UNDERSTANDING  
Between**

**Alpaugh Unified School District and ~~California Online Public Schools~~Alpaugh Academies  
for California Connections Academy @Central**

**Effective July 1, 20~~21~~46**

**~~As approved by~~submitted to the boards of AUSD and California Connections Academy @  
Central Valley**

**1. RECITALS**

The governing Board of Alpaugh Unified School District (hereinafter referred to as “District”) granted a renewal charter to ~~California Online Public Schools~~Alpaugh Academies, a non-profit corporation (hereinafter referred to as “Corporation”) for California Connections Academy @Central Valley, a charter school previously known as Central California Connections Academy, (hereinafter referred to as “School”), pursuant to the *Charter Schools Act* of 1992, as amended. This charter, among other matters, calls for the Corporation, acting on behalf of the School, and the District to enter into a mutually agreeable Memorandum of Understanding (“MOU”) that describes funding entitlements of the School, operation and oversight arrangements, and other matters of mutual interest.

**2. PURPOSE OF THIS MEMORANDUM**

- Define funding entitlements of the School and the terms under which the District will make funds available to the School
- Define fees to be paid from the School to the District
- Define services that the District will provide to the School
- Clarify the responsibilities of each party.

**3. TERM**

The term of this MOU shall be from July 1, 20~~21~~46 and will continue in full force and effect until such time the School is no longer chartered by the District, unless the MOU is terminated pursuant to Section 21.3. Both parties agree to review this MOU annually and update this MOU as necessary.

**4. STATUS OF CHARTER SCHOOL**

The following characteristics describe the School and its relationship to the District for purposes of this MOU:

|                                    |                                   |                                     |
|------------------------------------|-----------------------------------|-------------------------------------|
| Legal status                       | <u>    </u> Dependent on District | <u>  X  </u> Non-profit corporation |
| Employer for Collective Bargaining | <u>    </u> District              | <u>  X  </u> School                 |
| Special Education                  | <u>    </u> Provided By District  | <u>  X  </u> Provided By School     |

Legal Status of Special Ed \_\_\_\_ Public School of District \_\_X\_\_ LEA in El Dorado  
Charter-Tulare SELPA

## 5. FUNDING SOURCES

- 5.1 Direct Funding. The School shall receive direct state funding in accordance with Ed. Code sec 47633. The School will be responsible for providing the California State Department of Education (CDE) and/or the District with all data required for direct funding. The School may receive funding from new or “one-time” funding sources available to schools or school districts provided by the State of California to the extent that the Charter School and its Students generate such entitlements. The District will cooperate with the School, as necessary, to procure such additional funds.
- 5.2 Property Taxes. The District shall distribute the funds known as “in lieu of property taxes” to the School as described in Ed. Code Section 47635, and as outlined in this agreement. (See Section 6.1) In the case where distribution of property tax to the school in accordance with Ed Code creates a financial hardship for the District, or as otherwise agreed to by both parties, the School and District will work out an alternative payment plan.
- 5.3 State and Federal Funds. The District and/or County Treasurer shall distribute funds to the School from state and federal sources in a manner and timeline similar to other public schools.
- 5.4 Special Education Funds. The El Dorado Charter-Tulare County/District Special Education Local Plan Area (SELPA) and the School will maintain a separate arrangement for Special Education funding. However, if the District receives any of the Special Education funding for School students, the District shall immediately transfer such funds. The parties recognize the funds received for special education purposes from federal and state resources are currently inadequate, and that additional funds are required. It is the intent of the parties that, outside of the above-mentioned funding received from the SELPA and/or the District, the School will bear financial responsibility for the provision of special education services. The School, as a Local Educational Agency (LEA) in the SELPA, will be required to pay for all excess costs related to the provision of special education services to its Students. The School may participate in any risk pooling arrangements of the SELPA in the same manner as any other LEA of the SELPA. The School retains the right to join another SELPA and in which case, the parties will amend the MOU to reflect the name of the new SELPA.
- 5.5 Non-governmental Funds. The School retains the right to apply for and receive private grant money and/or private donations on its own, and to engage in other fund-raising and service providing activities. The School shall retain all such funds for its use consistent with the terms of such grants or activities. Any such monies received shall not reduce the annual apportionment received from the District.

## 6. CASH FLOW AND TRANSFER

- 6.1 Payments From District to School. The School agrees that due to the generally small percentage of revenue constituted by property tax, and the administrative burden imposed by monthly payments, the District will pay the ‘in lieu of property tax’ to the school once per year, after the P2 reporting period has ended. The amount due to the School will be calculated based on the submitted P2 certified property tax rates, and then modified if needed after the P2 certification occurs. Annual payment will also include any calculations for prior year adjustments to property tax, if needed, following a certification by the state. The District will make payments within sixty (60) days of receipt of an invoice for “in lieu of property taxes” from the School. Details of the amounts due from the District to the School will be calculated and the backup for the calculations will be included with the invoice from the School to the District, in Table 1, which will be updated at least three times per year: prior to the commencement of school, after P1 certification and after P2 certification. This payment plan may be adjusted by mutual agreement pursuant to the adjustment and reconciliation process described in Section 7 below.
- 6.2 Payments From School to District. The School shall pay funds due to the District as described in this MOU on an annual schedule. Such amounts will be calculated at least annually, and may be invoiced for payment more often at the discretion of the District. Table 2 contains details of ongoing funds due and shall be updated twice annually: prior to the commencement of the school year and again after the P2 reporting period has ended and as soon as possible after certification of P2 by the state. The School may subtract the amounts due to the District from the invoice for “in lieu of property taxes” described in Section 6.1, or the The District will may elect to invoice the School separately for all funds due to the District. If the District elects to invoice the School, the The School shall pay the District as soon as possible and no later than sixty (60) days after the receipt of an invoice.
- Oversight fees are described in Section 8.3 of this MOU. The schedule of payments may be adjusted by mutual agreement pursuant to the adjustment and reconciliation process described in Section 7 below.
  - Administrative service fees are described in Section 12 and will be reviewed annually, and adjusted if needed annually.
- 6.3 Other Services. The estimates of costs for other services provided by the District to the School are based on mutual agreement and are discussed in Section 12 of this MOU. Other services shall be agreed upon and recorded in separate agreements. Payments may be incorporated herein with mutual written consent of parties.

## 7. ADJUSTMENTS AND RECONCILIATION

The amounts ~~described in Tables 1 and 2 are estimates of amounts due to be transferred~~ owed between the District and the School will be based on the current best information available. These amounts ~~may be~~ estimated based on the projected enrollment of the School, the budget adopted by the School's governance board, estimates of state and local funding rates, and the guidelines of the CDE School Fiscal Services Division. Final amounts owed for in-lieu of property taxes will be based on certified attendance of the School and revenue rates from the CDE.

Either party may request, at any time, a meeting to discuss adjustments to, or reconciliation of, these figures whenever there is reason to believe that these estimates are not reflective of the actual amounts owing. Payments to the School will be adjusted if needed following P2 adjustments to revenues made by the state. Payments to the School shall also be subject to adjustment based on any adjustments to student counts as a result of an audit by the state of California.

Financial adjustments may be made in subsequent fiscal years between the School and the District that result from apportionment changes, audit adjustments, and/or other legally required adjustments.

Any funds due the School under the Charter School Law between the beginning of the contracted fiscal year and the commencement of this agreement will be paid as soon as possible following written invoice by the School for these funds, and no later than thirty (30) days following receipt by the District of the invoice.

## 8. SUPERVISORIAL OVERSIGHT

The School, the Corporation, and the District agree that the "supervisory oversight" as used in Ed. Code sec. 47613 shall include the following:

1. All activities related to the charter revocation, renewal and amendment processes, as described in Ed. Code sec. 47607 and of the School Charter.
2. Activities related to monitoring the performance and compliance of the Charter School with respect to the terms of its Charter, related agreements and applicable laws.
3. Review of ~~and timely response to any school performance reports~~ the School's Local Control and Accountability Plan (Charter, Section VIII) and any related processes as outlined in the School's Charter.
4. Participating in the dispute resolution process as described in Section V. E. of the Charter.
5. Development and updating of this MOU to clarify and interpret the charter and the operational relationship of the District and the School.
6. Completion of the following duties required under Education Code Section 47604.32:
  - a. Identify at least one (1) District staff member as a contact person for the School.
  - b. Should School establish a physical location, visit the School at least annually. Regardless of whether the School establishes a physical location, at the District's request, School representatives will meet with the District at least once per year.

~~b. Visit the School at least annually.~~

c. Ensure that the School complies with all reports required of charter schools by law.

d. Monitor the fiscal condition of the School, including review of annual fiscal audit of the School.

e. Provide timely notification to the California Department of Education if any of the following circumstances occur: Renewal of the charter is granted or denied; the charter is revoked; or, the School will cease operation for any reason.

7. Inspection of teacher credentials as required by Education Code Section 47605 (l). This may be carried out using the state's credential review process.

8. Communication between the School and District staff that relates to these oversight and monitoring activities will not be considered "other services" as defined in Section 12 of this MOU.

8.1 Local Control Accountability Plan. In addition to an annual audit and in accordance with Education Code 47605.5, ~~and starting on July 1, 2016,~~ the School shall deliver to the District by July 1 of each year, a report which provides an analysis of academic performance of Students during the prior school year as required by the state and as further described in the Charter Section VIII. A. The report shall include performance ~~reflected in the California Academic Performance Index or its successors, applicable requirements~~ reflected in the current state performance metrics, applicable requirements under Every Student Succeeds Act ~~ent~~ under No Child Left Behind or equivalent federal requirements, and any other required elements.

8.2 Monitoring Activities by District. As more specifically provided for in the Education Code Section 47604.32 (b), should School establish a physical location, the District may conduct an annual monitoring visit of the School. Regardless of whether the School establishes a physical location, at the District's request, School representatives will meet with the District at District facilities, or another location of the District's choice, including the option for a virtual meeting, at least once per year. The District shall provide advance notice prior to an official visit for the purpose of monitoring the School and shall make an effort not to disrupt instruction during any visit.

8.3 Oversight Fees. In accordance with Education Code Section 47613 (a) and (f), the District will charge the School for the actual costs of this oversight. ~~Table 2 indicates the current estimate of this amount. (See also Section 6.2).~~ The annual amount owed for the oversight fees will be ~~calculated~~ adjusted at least once annually following the state's certification at P2 of the amount of revenue owed to the school as defined above. Subsequent adjustments may also be made during the following fiscal year if necessitated by adjustments to the school's revenue by the state.

## **9. DATA REPORTING**

9.1 Average Daily Attendance (ADA). The School will develop an attendance reporting calendar and maintain a system to record and account for ADA. The School will report

the ADA figures to the District, the Tulare County Office of Education (TCOE), and/or the California Department of Education, as required by law, on a timely basis for the P1, P2 and annual reporting periods. When requested, the School shall report ADA to the District on a more frequent basis. The School and District will review and agree on the procedures to be used for attendance accounting when updating this MOU, including review of the school's attendance calendar. ~~When appropriate, the District will provide access to the School to the District's Student Information System software for attendance reporting and other required reporting.~~

9.2 California Pupil Longitudinal Achievement Data System (CALPADS). The School shall complete and submit enrollment and other necessary demographic information to CALPADS and obtain State Student Identification Numbers from CALPADS, as necessary, on its own behalf. This also will include submission of any CBEDS reports.

9.3 Other Data. The District and the School shall work cooperatively to supply any other information necessary to enable the School and District to calculate entitlement to all available funding sources and to comply with any other state reporting requirements.

9.4 Information Systems Package. ~~If the School has a computer terminal capable of housing the District's relevant software, the School may request that the District install the district's software on that terminal as part of District Oversight Responsibilities. If the School maintains a school calendar different from the District calendar, the School agrees to reimburse one hundred (100%) percent of actual costs incurred by the District making manual or clerical adjustments to the District software to accommodate the School's calendar.~~ The School will may also elect to purchase and maintain its own software for Information Systems used to compile and report all necessary data.

## 10. BUDGET AND FINANCE

On behalf of the School, the Corporation shall annually provide the following financial information to the District:

- a) A proposed budget, approved by the Corporation's governing board for the School, for the upcoming fiscal year. The budget will show estimated revenue and expenditures based on identified and reasonable assumptions. The approved budget will be available on or before June ~~304~~ of the preceding fiscal year.
- b) Following final budget revisions at the State, District and School level, the Corporation will provide the School's revised operational budget effective as of October 31. The revised Budget may be provided as part of the first interim financial report due on December 15 each year. The Corporation will notify the District prior to that date if the School becomes aware of any substantial budget changes.
- c) Monthly financial reports will be available to the District in the format used to present the reports to Corporation's governing board.
- d) In accordance with Education Code Sections 1628, 42100, and 47604.33, mid-year financial reports displaying the financial status of the School as of October 31<sup>st</sup>, and

January 31<sup>st</sup>, will be provided to the District and County Office of Education no later than December 15<sup>th</sup> and March 15<sup>th</sup>, respectively. Financial information will be provided in a format mutually agreed upon by the Corporation and District. The County Office of Education may also make requests regarding the format of the interim reports.

- e) The Corporation will provide the District and the County Office of Education with unaudited actual reports for the School for the full prior year no later than September 15, as required by Education Code Section 47604.33. The charter school alternative format provided annually by the CDE will be the format used unless otherwise mutually agreed upon by the School and District.
- f) The District reserves the right to request additional School financial information and inspect School financial records if District officials deem such information necessary to perform State required financial oversight responsibilities. Such requests would be made in writing and reasonable timeframes would be established to allow the Corporation to produce such additional financial information.

## **11. FISCAL AUDIT**

The Corporation shall cause to be prepared an annual audit of the financial transactions of the School each year pursuant to the terms specified in the charter. The Corporation shall retain an auditor certified to audit public schools. This audit will include School attendance records (as described in the Charter). The Corporation shall forward a copy of the audit to the Superintendent of the District, as well as to other parties required by law, after review by the Corporation's governing board of the final audit findings. An annual audit will be completed by December 15<sup>th</sup> following the close of the school year. The School will provide a response and corrective action plan to the District for any negative finding or exception. The School will also consider input from the District in resolving any findings or exceptions. The annual audit may include information about the Corporation as a whole, but separate financial information about the School will be included. Any negative findings or exceptions shall be resolved pursuant to the terms of the Charter.

## **12. OTHER SERVICES**

- 12.1 Fees for Other Services. The District may provide other technical support to the School on request. These support services may be provided at an hourly rate and will be billed to the School (or to the Corporation on behalf of the School) monthly or quarterly based on the actual number of staff hours accrued during the previous month or quarter. The hourly rate charged to the School shall represent the District's payroll and benefit cost for the employee(s) providing the service to the School, plus an additional ten (10%) percent administrative overhead fee.
- 12.2 Scheduling of Services. The School will submit requests for District services via mutually agreeable procedures. The School agrees to work cooperatively with District staff to coordinate the scheduling and scope of the services to be provided.

- 12.3 Optional Services. The School may opt for the following services from the District or from another provider.
- a) Information/computer systems support for attendance accounting and student information data management Technical and software support provided by District personnel, billed on an hourly basis.
  - b) Fiscal consultation and planning (for services beyond the scope of Supervisorial oversight).
  - c) Risk management.
  - d) Staff development and training: Provided on a per diem rate to be agreed upon prior to the training session. Training services may be obtained by attendance at district classes, or be organized specifically for School staff.
  - e) Food Services.
  - f) Counseling or academic advising services
  - g) Special education services
  - h) Outreach services in the local area
  - i) Other administrative services
  - j) Testing Services, including provision of a testing location on District facilities.

Formatted: No bullets or numbering

12.4 ~~Administrative and outreach services: Either the Superintendent or his/her designee from the District will serve as the liaison between the School and other Districts in the areas served by the School. Fees for the District staff time for this service will be Ten Thousand (10,000) Dollars per year and will be paid according to the schedule laid out in Table 2. Payment detail is included in Table 2.~~

12.45 Termination of Services. If either the District or the School (or the Corporation on behalf of the School) decide to terminate provision of ongoing services being provided under Section 12.3 ~~or 12.4~~, that party must give the other at least sixty (60) days notice of its determination to terminate services being provided.



### 13. SPECIAL EDUCATION AND RELATED SERVICES

The School has elected to be a Local Educational Agency for special education purposes pursuant to Education Code 47641. For purposes of this agreement, the SELPA, shall provide the state and federal Special Education funding to the School and the School shall provide all services to the School's Students and shall be financially responsible for the provision of those services as further described below. This MOU constitutes written verifiable assurances that the School will provide special education services in compliance with all applicable laws and regulations. The information provided below provided additional information about how the School will provide Special Education Services to enrolled students in compliance with applicable laws.

- 13.1 Section 504 and the ADA. Absent agreement of the parties to the contrary, the School shall be solely responsible, at its own expense, for compliance with Section 504 and the Americans with Disabilities Act (ADA) with respect to eligible Students.
- 13.2 Interpretation of Agreement. Nothing in this MOU is intended to supersede any term or condition of the charter granted to the School.
- 13.3 Identification and Referral of Students. The School has the initial responsibility to make referrals for identification and assessments of any Students who are enrolled in the School who are believed to be eligible for special education assessment and/or services. Prior to making any referral, the School shall convene a Student study team, if at all possible (given a parent's right to refuse such an option) to determine if alternative interventions are appropriate. All referrals shall immediately be provided to the School Special Education staff and/or the School's contracted service provider for consultation, identification and assessment.
- 13.4 Assessment of Special Education Students. The School will determine what assessments, if any, are necessary and arrange for such assessments for all referred Students, for annual assessments, and for tri-annual assessments.
- 13.5 Individualized Education Program (IEP). The School shall be initially responsible for arranging the necessary IEP meetings. The School shall be responsible for providing adequate meeting arrangements, having the designated representative of the School participate in the IEP meeting, in addition to representatives who are knowledgeable about the regular education program at the School. Further, the School responsibilities shall include documentation of the IEP meeting and the provision of parent rights.
- 13.6 Eligibility and Placement. Decisions regarding eligibility, goals/objectives, program placement and exit from special education shall be the decision of the IEP team. Team membership shall be in compliance with federal law and shall include the designated

representative of the School. Services and placement shall be provided to all eligible School Students in accordance with the IDEA and the policies, procedures and requirements of the SELPA.

13.7 Interim Placement for Transfer students. . For Students who enroll in the School with an IEP from a school other than the School, where the IEP specifically provides that Independent Study is appropriate for Student, it is the responsibility of the School to provide services comparable to those described in the previously approved IEP, for a period not to exceed 30 days, by which time the School shall either adopt the previously approved IEP or shall develop, adopt, and implement a new IEP that is consistent with state and federal law. In the event a student enrolls without disclosing the existence of an IEP, upon learning the student was provided with an IEP at the student's prior placement, the School will convene an IEP team meeting to determine whether Independent Study is appropriate, and if not, provide the parent with prior written notice of the IEP team's determination.

Formatted: No bullets or numbering

For Students who enroll in the School with a current IEP where the IEP team determined that Independent Study is appropriate, it is the responsibility of the School to implement the existing IEP to the extent possible at the School. The School will also require, as part of its admissions process, request that prospective Students consent to acquisition of their cumulative files provide IEP records during the registration process. Following enrollment the School will request, including all special education files and records from their prior school. For Students who were previously enrolled in the District, the District agrees to forward the student's cumulative file, including all special education files, to the School within ten (10) days of written notification.

13.8 Special Educational Services and Programs. The School can contract all or part of its above responsibilities for the provision of special needs services to a third party provider. To the extent that the agreed upon IEP requires educational or related services to be delivered by staff other than the School staff, the School shall provide such services through a contract with a third party special education provider(s). All services required by the IEP will be provided by the School and its contractor(s).

13.9 Parent/Guardian Concerns. Parent/Guardian concerns regarding special education services shall be directed to the School. The School shall address the Parent/Guardian concerns. The School shall distribute ~~and/or display with its admissions material~~ information pertaining to the provision of special education services.

13.10 Complaints. The School shall address, respond, investigate, and take any and all necessary action to respond to all complaints received under, among other things, the uniform complaint procedure, involving special education and IDEA compliance.

13.11 Due Process Hearing. The School may initiate a due process hearing or "mediation only request" on behalf of the Student enrolled in the School as the School determines is legally necessary to meet its responsibilities under federal law. The School agrees that if it does initiate such a proceeding, it shall be solely responsible for bearing all costs and

fees associated with such proceeding. In the event that Parents/Guardians file for a due process hearing or mediation only request against the School, the School shall be wholly responsible for the costs and fees associated with the defense of the proceeding(s), except to the extent otherwise required by Section 19.4. School agrees to take all necessary steps to remove the District as a party to any of these proceedings and to fully defend and indemnify the District should it be named as a party to a dispute as it relates to any services provided by and/or duties performed by the School, except to the extent attributable to the negligence or willful misconduct of the District. In the event that Parents/Guardians file for a due process hearing, the School shall be responsible for the defense.

- 13.12 SELPA Activities and Meetings. The School shall participate in SELPA meetings, trainings and activities to the extent allowable under SELPA policies. ~~To the extent that the District and/or SELPA provide training opportunities and/or information regarding special education to site staff, such opportunities/information shall be made available to the School and its staff.~~
- 13.13 Special Education Funding. The SELPA shall provide the School all state or federal revenues that are generated by Students attending the School that are distributed to the SELPA by the state and in accordance with SELPA policies-. The parties recognize the funds received for special education purposes from federal and state resources are currently inadequate, and that additional funds are required. It is the intent of the parties that, outside of the above-mentioned funding received by the SELPA, the School will bear financial responsibility for the provision of special education services. The School will be required to pay for all excess costs related to special education services to School Students.
- 13.14. Indemnification. The School shall defend, hold harmless and indemnify the District and its officers, agents, trustees, and employees from all liabilities and claims for damages, death, sickness or injury to persons or property including, but not limited to, all consequential damages, reimbursements, compensatory education, attorneys' fees or costs from any act or omission of the School, its officers, directors, employees, agents, subcontractors, or independent contractors, whatsoever, arising from or in connection with the services as described in this Section 13 regarding special education and related services, whether or not resulting from the negligent acts or omissions of the School, its officers, directors, employees, agents or subcontractors or independent contractors.

#### **14. STANDARDIZED TESTING**

- 14.1 State Standardized Testing. The School will administer the California State standardized testing as required by law. Arrangements for ordering, administering, and obtaining reimbursement for the state tests will be done by the School independently from the District. The School is responsible to ensure the School's test scores and data are reported accurately according to law. Upon request, District shall provide one (1) testing site for

test administration. The School, however, will provide staff to administer the assessments.

- 14.2 ELPAC (English Language Proficiency Assessments for California) Testing.  
CELDT (California English Language Development Test) Testing. The School will administer the CELDT-ELPAC as required by law. Arrangements for ordering, administering, and being reimbursed for the state tests will be done by the School. -The School will insure the School's test scores and data are compiled and reported accurately and on time. In addition, the School will work to identify and designate the status of English Language Learners enrolled at the school. Upon request, District may shall provide one (1) testing site for test administration and a trained test administrator as needed. The District may charge a mutually agreed to usage fee for use of facilities.

## 15. DISTRICT REPRESENTATIVE TO GOVERNING BOARD

The District has the option of appointing a representative to the Corporation governing board under Education Code 47604. Until and unless changed in writing by the District, the District elects at this time not to appoint a member of the governing board. The District may designate a liaison to the Corporation governing board at any time who may receive the board agendas and public board materials.

## 16. NOTIFICATIONS ~~TO SCHOOL PARENTS~~

16.1 Notification of Transferability of High School Courses: The School will notify parents of the transferability of School courses to other high schools and colleges as part of the School Handbook. As described in Ed. Code 47605 (b) (5) (A) (iii), as long as the school maintains accreditation with the Western Association of Schools and Colleges (WASC) all courses offered by the school will be considered transferable to other high schools, and all courses offered by the school that are approved by the California University System under the "A" to "G" admissions criteria will be considered to meet college entrance requirements.

- 16.2 Other Required Notifications. The School will notify the public and/or parents as required by law. Such notifications may be made through the School's public website, the School Handbook, and/or webmail notifications.

**Formatted:** Outline numbered + Level: 2 + Numbering  
Style: 1, 2, 3, ... + Start at: 2 + Alignment: Left + Aligned at:  
0.5" + Indent at: 0.79"

## 17. SCHOOL RECORDS

The School will be responsible for keeping and maintaining accurate and legal records regarding its business, including, but not limited to, student and personnel records. On behalf of the school, the Corporation will adopt policy and procedures regarding content and responsibility for these records and will comply with applicable law regarding retention, confidentiality, and destruction of school records. The District will be provided with a copy of this policy for review upon request. The Corporation and School agree to cooperate with the District regarding input on this policy. The School and District agree to provide any applicable student or personnel records

to the other in a timely way, to the extent permitted by applicable law. The School or District may charge for the actual cost of providing such records (e.g. copying and mailing). The School and District shall cooperate on maintaining long-term student records. The School and District also agree to cooperate with each other if further assistance beyond student records is needed following a student transfer.

## 18. PERSONNEL AGREEMENT

As stated in the Charter in Section V. C., Employee Rights, if any person currently employed by the District wishes to work at the School, the District and the Corporation on behalf of the School may negotiate a “loan” agreement that is in accordance with the charter, the School and District personnel policies, and other applicable law. Neither party is obligated to make staff available to the other party or to negotiate such an agreement. ~~If the School becomes aware of a District employee who is interested in working at the School, the School will notify the appropriate District staff in a timely way so that the issue can be addressed during annual labor negotiations.~~

## 19. INSURANCE AND INDEMNIFICATION

19.1 General liability. The Corporation on behalf of the School shall purchase and maintain in force during the term of this MOU, general and public liability coverage in amounts of not less than ~~One Million~~ One Million (\$1,000,000) Dollars primary and Five Million (\$5,000,000) Dollars in excess or umbrella coverage. Upon written request, the insurance or self-insurance program will name the District as an additional insured or the equivalent thereof, or otherwise cover the District as insured.

19.2 Workers’ Compensation. The Corporation on behalf of the School agrees to carry workers’ compensation insurance or self-insurance to protect its employees at a limit determined by the Labor Code of the State of California and Employers’ Liability insurance or self-insurance in the amount of One Million (\$1,000,000) Dollars or its current limit of each, whichever is greater. Proof of such coverage will be furnished to the District upon request.

19.3 Property Insurance.

The School shall have the sole responsibility for insuring its personal property and securing property insurance for its facility.

19.4 Indemnification. The District agrees to indemnify and hold the Corporation and the School and their officers, directors, employees, and agents harmless and free from all claims, actions, audits, losses, liabilities or expenses arising under this agreement that are the responsibility of the District that may arise as a result of the District’s acts or omissions in the performance of this agreement except such loss or damage caused solely by the negligence or willful misconduct of the Corporation.

The Corporation and the School agree to indemnify and hold the District and its officers, directors, employees, and agents harmless and free from all claims, actions, audits, losses,

liabilities or expenses arising under this agreement that are the responsibility of the School that may arise as a result of the School's acts or omissions in the performance of this agreement, except such loss or damage caused solely by the negligence or willful misconduct of the District.

19.5 Evidence of Coverage. The Corporation on behalf of the School will provide the District evidence of insurance coverage upon request.

## 20. FACILITIES USE AGREEMENT

Aside from the provision of facilities under Section 14, if the School has a need to use any District facilities, and the District agrees to provide such facilities, the School and District will prepare and approve a Facilities Use Agreement in addition to this MOU. This agreement will contain the details of the arrangements, including fees, between the District and School for the use of a District facility. The District agrees that ~~if it is needed, and upon request,~~ the School may use the District's physical address for various reporting purposes.

## 21. CONSTRUCTION AND SEVERABILITY

21.1 Amendments. This agreement may be amended or modified, in whole or in part, only by an agreement in writing developed in the same manner as this agreement.

21.2 Severability. If any provision or any part of this agreement is for any reason held to be invalid and/or unenforceable or contrary to public policy, law, statute, and/or ordinance, the remainder of this agreement shall not be affected thereby and shall remain valid and fully enforceable.

21.3 Termination. Except as otherwise provided in paragraph 12.~~4~~<sup>5</sup> of this MOU pursuant to which either party may separately terminate the provision of one or more of the "Other Services" upon no less than 60 days notice to the other party, the remaining provisions of this MOU may not be terminated except:

- a) In the event of a material breach of the MOU by a party and in that event only after the non-breaching party provides written notice to the breaching party specifically identifying the breach and a minimum of sixty (60) days opportunity to cure the specified breach in order to avoid termination; or
- b) In the event a party provides notification to the other party of its intent to terminate the MOU no less than sixty (60) days prior to the expiration of the ~~current~~existing charter term. Termination of this MOU under this subsection 21.3.b shall occur on the date the ~~current~~existing charter term ends. If the charter is renewed, the MOU will remain in effect throughout the new charter term.

In the event of termination, any amounts owed as of the date of termination shall be paid within sixty (60) days of such date.

The parties' indemnity obligations and rights with respect to any liabilities and claims for damages, death, sickness or injury to persons or property from acts and/or omissions during the term of this MOU shall survive the termination or expiration of this MOU.

- 21.4 Notifications. All notices, requests and other communications (collectively "Notices") under this agreement given to or by the parties shall be in writing. Notices shall be deemed to have been duly given on the date of service if personally served on the party to whom the Notice is to be given or if such Notice is transmitted by email, facsimile or overnight mail to addresses below. Additionally, Notice shall be deemed to have been duly given seventy two (72) hours after mailing by United States first class mail, registered or certified mail, postage pre-paid, and addressed to the party to whom Notice is to be given at the proper addresses as follows:

To the District at:  
Alpaugh Unified School District  
Attn: ~~Robert Hudson~~, Superintendent  
P.O. Box 9  
5313 Road 39  
Alpaugh, CA 93201

To the Corporation and the School at:  
California Connections Academy @Central Valley  
Attn: ~~Director of Business Services~~ ~~Site Administrator~~  
~~4216 S Mooney Blvd #356~~  
~~Visalia, CA 93277~~ ~~580 N. Wilma Ave, Suite G~~  
~~Ripon, CA 95366~~  
~~c/o 33272 Valle Rd.~~  
~~San Juan Capistrano, CA 92675~~

**IN WITNESS WHEREOF**, the parties to this agreement have duly executed it on the day and year set forth below.

On behalf of the Alpaugh Unified School District:

By \_\_\_\_\_ Date: \_\_\_\_\_  
Troy Hayes~~Robert Hudson~~, Superintendent

On behalf of California Online Public Schools~~Alpaugh Academies~~ for California  
Connections Academy @Central Valley:

By \_\_\_\_\_ Date: \_\_\_\_\_  
Elaine Pavlich~~Dave Souza~~, President,  
California Online Public Schools~~Alpaugh Academies~~



**California Online Public Schools**  
A California Nonprofit Public Benefit Corporation

**Operating**  
**California Connections Academy Schools**

**RESOLUTION OF THE BOARD OF DIRECTORS**  
**TO OPPOSE ASSEMBLY BILL 1316**

RESOLUTION NUMBER 05-2021-1

**Submitted on May 25, 2021**

WHEREAS, the California Online Public Schools Board of Directors governs the California Connections Academy Schools, comprised of six charter schools serving students in 32 counties in California with a high quality online educational program and,

WHEREAS, the Board of Directors oversees financial, legal, compliance and enrollment of the charter schools, among other areas, and,

WHEREAS, the proposed AB 1316, School Accountability and Financial Performance bill, has been introduced into the state legislature, and,

WHEREAS, AB 1316 includes a provision where schools will receive funding reduced by as much as 30%, and,

WHEREAS, AB 1316 prohibits funding for students in counties adjacent to the county in which an online charter school is authorized, and,

WHEREAS, these provisions, among others contained in AB 1316, would significantly and negatively impact many of the families served by California Connections Academy Schools, and,

WHEREAS, AB 1316 specifies financial and attendance compliance regulations which are more restrictive for charter schools than for other public schools,

NOW THEREFORE LET IT BE RESOLVED; that the California Online Public Schools Board of Directors believes that the reduction of funding and imposition of severe administrative requirements is punitive in nature and unfairly targets charter schools in general and independent study and online charter schools in particular, and,

LET IT BE FURTHER RESOLVED, that California Online Public Schools Board of Directors opposes AB 1316 and requests that the State legislature reject this clearly unfair legislation.

Attested by:

---

Elaine Pavlich  
President, California Online Public Schools  
Board of Directors

---

Date

Amended and Restated

SCHEDULE A

This Amended and Restated Schedule A is made pursuant to and shall become a part of the Statement of Agreement effective July 1, 2019 by and between California Online Public Schools, a California non-profit public benefit corporation and Connections Education LLC d/b/a Pearson Online & Blended Learning K-12 USA (the “Agreement”). This Amended and Restated Schedule A shall replace the current Schedule A for California Connections Academy Central Valley (f/k/a California Connections Academy @Central).

School Name: California Connections Academy Central Valley

(f/k/a California Connections Academy @Central)

Authorizer: Alpaugh Unified School District

Term: The Term during which the School shall be subject to the terms and conditions of the Agreement, shall commence on July 1, 2021 for a term of five (5) years and shall expire on June 30, 2026.

Agreed to by:

**CALIFORNIA ONLINE PUBLIC  
SCHOOLS**

**CONNECTIONS EDUCATION LLC dba  
PEARSON ONLINE AND BLENDED  
LEARNING K-12 USA**

By: \_\_\_\_\_

By: \_\_\_\_\_

Title: \_\_\_\_\_

Title: \_\_\_\_\_

# CALIFORNIA CONNECTIONS ACADEMY SCHOOLS

Governed by California Online Public Schools

## FINANCIAL REPORT

Submitted for May, 2021

TO: Board of Directors

FROM: LaChelle Carter, Director of Finance

RE: Written Financial Report for CalCA Schools

DATE: May 24, 2021

### BACKGROUND

***Please note that there are two parts to the monthly Business Services Department report: the financial update provided by LaChelle Carter, Director of Finance, and the policy and compliance portion provided separately by Franci Sassin, Director of Business Services.***

*These written updates will be prepared for each board meeting in order to facilitate the flow of the board meeting by reducing the need for verbal reports. Board members are expected to review the written report which is part of their board packet. Questions or comments about anything in the report, or other related matters, are welcomed during the board meeting. In addition, board members can reach out with questions prior to the board meeting if needed.*

*If additional information comes up between the time the written report is submitted and the board meeting date, it will be provided verbally. This report will include information for all CalCA schools, and board members are reminded that they now have fiduciary responsibility for all schools the corporation operates. These reports will include sections on the monthly financial statements, other financial matters, compliance, policy updates, authorizer updates and accountability matters, as well as other items that are part of the Business Services Department. The monthly reports on the school finances will typically focus on items that have changed or been significantly updated since the previous report.*

### FINANCIAL ITEMS:

#### ***Monthly Financial Reports:***

Previously, financials were reported through March 2021. The financial reports for April are included in this board package and bring the board up-to-date on the fiscal status of California Online Public Schools (CalOps) and its charter schools.

All six schools are well below budget for this year. We are currently doing a deep analysis of each budget line item to determine if any materials/programs can be purchased to support our teachers and students for the remaining school year and years to come. Budget areas that are being considered for these purchases include but are not limited to: assessment (chromebooks), professional development, other contracted services, student activities (event materials), curriculum, and equipment and supplies.

After the last meeting, the Governor's "May Revise" budget proposal was released. This information, though not finalized, is the driving force behind many of our 2021-2022 budget decisions. With the state's projected \$76 billion dollar surplus, plus \$25 billion in federal aid, education is targeted to get a large amount of money this year. As we know from last year, that does not guarantee additional funding to charter schools, especially independent study, nonclassroom based schools such as ours. Even with the numbers presented in the May Revise, we are being very conservative with our budget planning. Furthermore, other legislative changes are proposed that would negatively impact charter schools, so this factor is also being considered as we continue planning the fiscal goals for next year.

#### ITEMS TO NOTE:

- The May Revise estimates a multiple billion dollar surplus, in which half of it is set to go to schools on a per-ADA basis, but not until 2022-2023.
- Of the \$76 billion surplus shared in the May Revise, \$27 billion is earmarked for K-14 education.
- Governor proposes \$8.4 billion to buy-out most of the funding deferrals and \$5.4 billion to boost LCFF in various ways
  - If adopted, 2021-22 effective COLA will be 5.04 percent, reflecting: "Restored" 2.31% COLA from 2020-21 and 1.7% COLA for 2021-22 plus 1 percent point boost. Compounding these yields 5.04% for 2021-22
  - LCFF Projections:

| 2021-22 Local Control Funding Formula Rates (Governor's May Revise Budget Proposal) |            |            |            |             |
|---|------------|------------|------------|-------------|
|   | Grade Span |            |            |             |
|   | Grades K-3 | Grades 4-6 | Grades 7-8 | Grades 9-12 |
| Base Rate (w/ 5.04% Effective COLA)   | \$8,092    | \$8,214    | \$8,458    | \$8,458     |
| K-3 CSR Grade Span Adjustment (@10.4%)  | \$842      |            |            |             |
| 9-12 Career/Tech Grade-Span Adjustment (@2.6%)                                      |            |            |            | \$255       |
| Supplemental and Concentration Factors & Funding for "Unduplicated" Pupils          |            |            |            |             |
| Supplemental Add-On (@20%)  | \$1,787    | \$1,643    | \$1,692    | \$2,011     |
| Concentration Threshold   | 55 PERCENT |            |            |             |
| Concentration Add-On (@50% for pupils above threshold)                              | \$4,467    | \$4,107    | \$4,229    | \$4,970     |

- Last year's May Revise didn't have a growth cap, but one appeared just prior to budget adoption. Therefore, we are concerned that a cap on enrollment growth could still appear.
- Special Education Funding: The May Revise boosts COLA for state AB 602 funding to 4.05%. Similar to the LCFF COLA, minus the 1% boost, making the statewide target rate of \$650/ADA. The El Dorado SELPA, has posted the rate as \$655/ADA which we are working to confirm. The

state also allocates an additional \$277 million of one-time federal IDEA funding.

- **Mandate Block Grant:** For 2021-22 the COLA is updated, leading to the following funding rates: Grades K-8: \$17.21/ADA and Grades 9-12: \$47.84/ADA.
- **Other areas in the May Revise that may impact funding:** Changes to the independent study laws, expanded learning time, adult students in charter schools, and universal transitional kindergarten, reducing adult to student ratios
- **Potential one-time funding opportunities proposed in the May Revise include:**
  - **Targeted Intervention Grant:** \$2.6 billion proposal to fund “high dose” tutoring to accelerate learning, “one time” that would be allocated based on each LEA’s share of 2020-21 LCFF funding, includes all charter schools. The CSDC estimates this would boost LCFF funding by approximately 4.1%.
  - **Education Preparation, Retention and Training:** \$3.3 billion, one-time funding for several huge initiatives to prepare, recruit, retain school staff, with emphasis on teachers.
  - **Broadband Access & Devices:** \$7 billion, 3-year effort to expand broadband access and devices for students.
- **Deferrals:** The Governor continues to propose a “buy out” of all but the June-to-July deferral in 2021- 22. At this time, the CSDC recommends assuming that the entire June Principal Apportionment will be deferred, most likely into July but not beyond that.
- **CalSTRS Employer Rate Increase:** The Governor’s May Revise proposes no additional school pension funding to reduce employers’ rates. It is recommended that an employer rate of 16.92% for 2021-22 be implemented in the 21-22 budget.

### **Financial Reports:**

The following financial related reports were submitted since the last Board Meeting:

Federal Cash Management Data Collection Report

### **2021-22 Budget Process:**

The budget development process is in progress. Proposed revisions have been shared with Pearson so that changes to the master document can be made, and we are awaiting feedback to determine additional changes we may be able to make once the updated information from the May Revise has been incorporated. We will report back to the board with the final school budgets, which will need to be adopted in June along with the LCAP.

### **Special Education Service Contracts Update:**

No new contracts have been ratified since the last meeting. We are currently sending out contracts for next year and encouraging vendors to submit their outstanding invoices as soon as possible to help us

prepare for the end of the year SELPA reporting requirements.

We continue to screen potential providers as we seek to provide quality, effective and cost efficient programs to our students.

***Current List of Providers***

| 2021-22 SERVICE PROVIDERS/VENDORS                          |  |
|--|--|
| Adventist Health Glendale                                  |  |
| Ball Tutoring, Inc.  |  |
| CAMP (Collaborative Autism Management Programs, Inc.)      |  |
| CARD (Center for Autism and Related Disorders, LLC)        |  |
| Collaborative Partners for Success, LLC                    |  |
| Community Center for the Blind and Visually Impaired       |  |
| Community Therapy Services, LLC (Melanie Criss-Virtual OT) |  |
| Creative Behavioral Consultants, Inc.                      |  |
| Cross Country Education                                    |  |
| Devereux Cleo Wallace, Inc.                                |  |
| EECS (Effectual Educational Consulting Services)           |  |
| El Paseo Children's Center, Inc.                           |  |
| Global Teletherapy   |  |
| Jabbergym, Inc.  |  |
| Journey Academy (TLC Child & Family Services)              |  |
| LiveSpeech (Connections Education, LLC dba Pearson Online) |  |
| Oxford Consulting Services, Inc.                           |  |
| Pathways 2 Speech  |  |
| Pediatric Therapy Associates                               |  |
| Professional Tutors of America, Inc.                       |  |
| Specialized Therapy Services                               |  |
| SPG (Speech Pathology Group)                               |  |

|  |
|--|
| Stanford Sierra Youth & Families                 |
| SUMA Kids, Inc.                                  |
| TTC4Success (Tasha's Training & Consulting, LLC) |



# CALIFORNIA CONNECTIONS ACADEMY SCHOOLS

Governed by California Online Public Schools

## POLICY AND COMPLIANCE REPORT

Submitted for May, 2021

TO: Board of Directors

FROM: Franci Sassin, Director of Business Services

RE: Written Policy and Compliance report for CalCA schools

DATE: Mat 24, 2021

### BACKGROUND

***Please note that there are two parts to the monthly Business Services Department report: the financial update provided by LaChelle Carter, Director of Finance, and the policy and compliance portion provided separately by Franci Sassin, Director of Business Services.***

*These written updates will be prepared for each board meeting in order to facilitate the flow of the board meeting by reducing the need for verbal reports. Board members are expected to review the written report which is part of their board packet. Questions or comments about anything in the report, or other related matters, are welcomed during the board meeting. In addition, board members can reach out with questions prior to the board meeting if needed.*

*If additional information comes up between the time the written report is submitted and the board meeting date, it will be provided verbally. This report will include information for all CalCA schools, and board members are reminded that they now have fiduciary responsibility for all schools the corporation operates. These reports will include sections on the monthly financial statements, other financial matters, compliance, policy updates, authorizer updates and accountability matters, as well as other items that are part of the Business Services Department.*

### STATE BUDGET UPDATE/MAY REVISE:

See the Financial Report for more information. The May Revise was released from the Governor's office and we are working to incorporate the updated revenue projections from that into the schools' budgets. The overall adjustment to LCFF revenue went up to a little over 5% in the Governor's proposal. The draft budgets have also incorporated spending of the additional federal funds (ESSER II) over a two year period. There will be a discussion about

whether we are able to ask for approval of the annual employee increase this month or whether this needs to wait until next month to be approved along with the rest of the budget.

As previously noted, the schools are not planning to accept the state funding that is being offered for school reopening, as those funds have several requirements attached that we do not believe we can meet, including spending funds on in person activities. There is a requirement for the board to adopt a spending plan prior to June 1. Since we will not be accepting the funds, no plan has been developed. However, we expect the first portion of the funds will be sent to us and we will need to return them to CDE.

## **FUNDING and FISCAL REPORTING UPDATE:**

More information is available in the Financial Report regarding fiscal reporting over the past month.

## **COMPLIANCE AND REPORTING:**

### ***New “School Reopening Status” reports:***

This reporting has continued every other week, per the requirements of the California Department of Public Health, in coordination with the CDE. We continue to report updated student and staff numbers, plus the reasons that we need to report are not returning to any in person instruction, since that is not our instructional model.

### ***CalSAAS:***

No further updates have been received yet regarding potential misassignments of teachers. As a reminder, we will receive these by school from each county office of education and our district authorizers will need to review them and assist with responding. Teachers who are seeking short term authorizations as well as those enrolled in courses or programs to obtain needed credential are making good progress.

### ***Tax Returns (990 and 199):***

The corporation’s annual tax returns, the federal Form 990 and the state form 199, were reviewed as part of the annual process, then filed electronically prior to the extended tax deadline of May 17.

### ***Prop 39 Energy:***

An amendment to the approved Energy Plan for the Northern California office was submitted and now we are working on the final close out report for that Prop 39 grant. We will need to return any unspent funds.

For the SoCal solar project, approval by the City of San Juan Capistrano is expected this week and the materials have been ordered to fabricate the carport portion. We are still hoping to meet the target completion date of June 30, 2021.

***Audit for 2020-21 fiscal year:***

We have started the process for the audit of the current fiscal year. The “interim” portion of the audit will take place virtually in mid-July and we have started the process to exchange the items selected by the auditor for sampling. Even though there was no funding attached to our attendance this year, the audit guide still has the same auditing parameters for attendance and other state reporting, such as the low income students. Therefore, the auditors will be checking for compliance issues, but there would not be any fiscal implications if they did find something. Since we kept all of our attendance and state reporting procedures the same this year, we don’t anticipate any issues.

***Charter School Annual Information Survey:***

This annual report to CDE collects basic information on funding and reporting, as well as our organizational structure. This year one new element has to do with the organization’s DUNS number, which is used for federal grants.

***SELPA Participation Agreements:***

The required link to the SELPA documents was posted on our website, and then the Participation Agreements for the upcoming school year were submitted to the SELPA. The board had already approved the participation in the fall.

**POLICY ITEMS:**

An update on AB 1316 will be provided at the board meeting.

The work from home stipend is being implemented by HR for CalCA employees.

The COVID Safety Plan was posted on the website. Some elements of that will be shared with staff who report to the office. It is important to note that the CalOSHA COVID regulations do not apply to employees who are assigned to work from home.

Additional updates to the website were made for some required notices, such as the Non Discrimination Statement and the Title IX notice.

## **SCHOOL OPERATIONS:**

### **ENROLLMENT UPDATE:**

The initial students selected in the lottery had a limited time to complete their eligibility paperwork and then the next students on the lottery wait list were offered a space. There are some families who are asking for an exception to enroll in a different grade level than what would be indicated by their school history. These lottery exceptions are processed on a case by case basis, but generally, the principals do not grant grade level exceptions to new students because we can tailor the program to support or accelerate students as needed within their standard grade level. Additional applications are being accepted for the grade levels which did NOT require a lottery, as well as to add to a general waiting list which would become active once the lottery waiting lists are exhausted.

### **COVID 19 UPDATE:**

Unless something changes at the state level, we are still continuing with the planning to re-open the school offices to the public after returning from the summer break in July. We will have additional staff return to work from the office, although a modified schedule is likely for many office based employees. Some employees will continue to need a modified schedule due to child care issues until schools fully re-open in the fall. Currently, everyone who comes into the office must go through a symptom screening process and mask wearing and social distancing are mandatory. This may change after the offices re-open depending on state and local health guidance.

We may delay the re-opening of the Northern California office due to possible remodeling there, but that is subject to the budget approval and landlord approval of the proposed changes. The goal would be to do that project this summer and then focus on the Southern California office next summer.

### **OTHER OPERATIONS:**

We continue to see an upswing in legal issues, including records subpoenas, custody issues and issues related to Special Education.

Because we will not be conducting in person state testing this spring, the Chromebooks that were purchased last year are now fairly outdated. We have arranged to return 695 of them to the supplier and they will issue a partial credit towards our purchase of new Chromebooks for the 21-22 school year. We plan to make those purchases this summer and fall.

### **CHARTER RENEWAL AND OVERSIGHT:**

We met recently with the superintendents for RUSD and SVUSD regarding the renewal for the Ripon and Monterey Bay schools. The expected timeline is a fall submission, with approval targeted no later than February of 2022. We will most likely give a presentation to each of those boards to update them on the schools prior to the actual submission of the charter.

The MOU and SOA for the Central Valley school are on this month's board agenda for consideration. These are both follow up items to the renewal that was approved earlier this year.

## **AUTHORIZER RELATIONSHIPS**

We met with a team from Scotts Valley Unified School District to conduct the annual oversight visit virtually, as well as to discuss the upcoming charter renewal. We also met with the superintendents and business staff from RUSD and MUSD to discuss pertinent items related to the charters and MOUs. We have a follow up oversight visit scheduled this week with RUSD that includes additional CalCA leadership. We got approval from MUSD to move forward with an amendment for the lottery/admissions preferences in the coming months.